



## CITY *of* CALABASAS

**CITY COUNCIL AGENDA  
REGULAR MEETING – WEDNESDAY, AUGUST 28, 2013  
CITY HALL COUNCIL CHAMBERS  
100 CIVIC CENTER WAY, CALABASAS  
[www.cityofcalabasas.com](http://www.cityofcalabasas.com)**

THE STARTING TIMES LISTED FOR EACH AGENDA ITEM SHOULD BE CONSIDERED A GUIDELINE ONLY. THE CITY COUNCIL RESERVES THE RIGHT TO ALTER THE ORDER OF DISCUSSION IN ORDER TO RUN AN EFFECTIVE MEETING. IF YOU WISH TO ASSURE YOURSELF OF HEARING A PARTICULAR DISCUSSION, PLEASE ATTEND THE ENTIRE MEETING. YOU MAY SPEAK ON A CLOSED SESSION ITEM PRIOR TO COUNCIL'S DISCUSSION. TO DO SO, PLEASE SUBMIT A SPEAKER CARD TO THE CITY CLERK AT LEAST 5 MINUTES PRIOR TO THE START OF CLOSED SESSION. THE CITY VALUES AND INVITES WRITTEN COMMENTS FROM RESIDENTS ON MATTERS SET FOR COUNCIL CONSIDERATION. IN ORDER TO PROVIDE COUNCILMEMBERS AMPLE TIME TO REVIEW ALL CORRESPONDENCE, PLEASE SUBMIT ANY LETTERS OR EMAILS TO THE CITY CLERK'S OFFICE BEFORE 5:00 P.M. ON THE MONDAY PRIOR TO THE MEETING.

### **OPENING MATTERS – 7:00 P.M.**

Call to Order/Roll Call of Councilmembers  
Pledge of Allegiance by Cub Scouts Pack 333  
Approval of Agenda

### **ANNOUNCEMENTS/INTRODUCTIONS – 7:10 P.M.**

- Rock of Life presentation.

### **ORAL COMMUNICATIONS - PUBLIC COMMENT – 7:20 P.M.**

### **CONSENT ITEMS – 7:30 P.M.**

1. [Approval of meeting minutes from August 14, 2013.](#)
2. [Adoption of Ordinance No. 2013-305, adding Chapter 9.09 to Title 9 of the Calabasas Municipal Code regulating door-to-door solicitation in the City.](#)

3. Approval of appointments to the Environmental Commission: Julie Shy-Sobol. Historic Preservation Commission: Judy Jordan (Bozajian) and Alan Ross (Gaines). Library: Mark Shear (Shapiro). Parks, Recreation & Education Commission: Myra Turek (Bozajian). Planning Commission: Robert Lia (Martin) and Alicia Weintraub (Shapiro). Public Safety Commission: Richard Woolard (Bozajian), Martha Fritz (Gaines). Traffic & Transportation Commission: Michael Newfield (Bozajian).
4. Adoption of Resolution No. 2013-1385, rescinding Resolution No. 2011-1291 and increasing the number of some positions and a salary schedule for hourly employees.

#### **NEW BUSINESS – 7:45 P.M.**

5. Discussion of the Senior Center workshop results, building program and establishment of a budget by the City Council for the construction of a Senior Center on the Civic Center property.
6. Presentation of the 2013-2014 and 2014-2015 budget. **CONTINUED FROM AUGUST 14 MEETING**
7. Discussion of Resolutions before the League of California Cities (LEAGUE) Annual meeting on September 20.
8. Recommendation to designate Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. as a Preferential Parking District and adopt Resolution No. 2013-1380 authorizing the District.

#### **INFORMATIONAL REPORTS – 9:00 P.M.**

9. Check Register for the period of August 1-14, 2013.

#### **TASK FORCE REPORTS – 9:05 P.M.**

#### **CITY MANAGER'S REPORT – 9:10 P.M.**

#### **FUTURE AGENDA ITEMS – 9:15 P.M.**

#### **ADJOURN – 9:20 P.M.**

The City Council will adjourn to their next regular meeting scheduled for Wednesday, September 11, 2013, at 7:00 p.m.

**MINUTES OF A REGULAR MEETING OF  
THE CITY COUNCIL OF THE CITY OF CALABASAS,  
CALIFORNIA, HELD WEDNESDAY, AUGUST 14, 2013**

Mayor Gaines called the meeting to order at 7:03 p.m. in the Council Chambers, 100 Civic Center Way, Calabasas, California. All members of the City Council were present.

**ROLL CALL**

Present: Mayor Gaines, Mayor pro Tem Shapiro, Councilmembers Bozajian, Martin and Maurer.  
Absent: None.  
Staff: Bingham, Brozyna, Coroalles, Hernandez, Howard, Jordan, Lysik, Rubin, Steller, Tamuri, Thompson and Yalda.

The Pledge of Allegiance was led by Sammy Maurer.

**APPROVAL OF AGENDA**

**Councilmember Maurer moved, seconded by Mayor pro Tem Shapiro to approve the agenda. MOTION CARRIED 5/0.**

**ANNOUNCEMENTS/INTRODUCTIONS**

- Sheriff's crime report.

Deputy Di Santis presented the crime report.

Mayor Gaines announced that a door-to-door solicitation ordinance would be discussed tonight to respond to some of the crime that has occurred in the City. He also stated that Calabasas is one of the safest communities in Southern California thanks to the outstanding job by the Sheriff's department.

Members of the Council made the following announcements:

Mayor pro Tem Shapiro:

- Expressed appreciation to staff and everyone involved on the Fourth of July event and the Concerts on the lake.
- The first annual Rock of Life celebrity/pro basketball game in support of the anti-bullying awareness campaign will take place on September 7, at the Agoura Hills/Calabasas Community Center.
- Reminded everyone to drive extra careful on August 19, the first day of school.

Councilmember Bozajian:

- Also expressed appreciation to staff for the Fourth of July Spectacular.
- The Calabasas Savvy Senior/Antique Road Show is scheduled on August 21 at the Calabasas Country Club, 12 to 3 p.m.
- The Calabasas Recreation brochure will be mailed out soon.

Councilmember Maurer:

- The last concert at the lake is scheduled on Sunday, September 15.
- A pool party to celebrate back to school will be held on Friday, August 16, at the Calabasas Tennis & Swim Center, 4 to 8 p.m.
- Encouraged families to use the City's free shuttle school service.

Mayor Gaines:

- Also reminded everyone about heavy traffic when school goes back in session.
- Reiterated appreciation to staff for all the wonderful summer events.
- Congratulated Planning Commissioner Rich Schumacher on the wedding of his son, Ryan to Katie.
- Expressed appreciation to everyone who attended the charity concert in honor of CTC Commissioner, Jamie Daugherty who suffers from ALS. He encouraged donations be made at [www.alsa.org/](http://www.alsa.org/).
- Recognized and congratulated Dr. Gary Lysik and staff for being presented with the Government Finance Officers' Association for Excellence in Comprehensive Annual Financial Reporting award.

## **ORAL COMMUNICATIONS - PUBLIC COMMENT**

The following spoke during public comments:

Aaron Cohen and Robie Gershkowitz; Bert Schreiber, Cheryl Feldman, Paul Mazel, Roger & Phyllis Feidbloom, Lyn Kabakoff, Misty & Mark Malter, Jerry Becker, Clement Cohen, Vivian Azus, Richard Sonheim, Eileen Sonheim and Sgt. P. Brooks.

Mayor Gaines provided a timeline of the different dates the Park Sorrento turn-abouts were discussed by City Commissions and City Council.

## **CONSENT ITEMS**

1. Approval of meeting minutes from June 19 and 26, 2013.
2. Adoption of Resolution No. 2013-1378 approving submittal of applications for all CalRecycle grants for which the City of Calabasas is eligible.

3. Approval of appointments to the Communications & Technology Commission: Candice Weber (Bozajian), Richard Cassel (Gaines), Michael Brockman (Maurer), Linda Stock (Martin) and Jamie Daugherty (Shapiro). Environmental Commission: David Cohan (Gaines) and Julie Elginer (Shapiro). Historic Preservation Commission: Diana Brenke (Martin), Steve Roseman (Maurer) and Jerry Viner (Shapiro). Library Commission: Ellen Pangarliotas (Gaines). Parks, Recreation & Education Commission: Anne Strauss (Martin), Laurel Ford (Maurer) and Jennifer Bercy (Shapiro). Planning Commission: Mark Sikand (Bozajian), Rich Schumacher (Gaines) and John Mueller (Maurer). Public Safety Commission: Sharon Boucher (Maurer) and Adrienne Brent (Shapiro). Traffic & Transportation Commission: Peter Valk (Gaines), Clark Canfield (Martin), Norm Buehring (Maurer) and Keith Marks (Shapiro).
4. Recommendation to approve a professional services agreement with MV Transportation, Inc. for the City's public transit fixed route services.
5. Recommendation to approve an extension of a professional services agreement with A2B Transportation for the City's Dial-A-Ride services.
6. Approval of an exception to the hiring freeze to internally promote an Office Assistant from the Administrative Services Dept. to a vacant Accounting Specialist position in the Finance Dept.; and to authorize the hiring of an Office Assistant to fill the vacated position.
7. Approval of Professional Services Agreement with California Civil Engineering Services, LLC to provide traffic sign maintenance and installation and storm water facility maintenance services.
8. Recommendation to accept completion for the 2012 Mulholland Highway overlay project, specification No. 12-13-01, by All American Asphalt, and to direct the City Clerk to file Notice of Completion.

Councilmember Maurer pulled Item No. 2. Councilmember Martin pulled Item No. 3. Councilmember Bozajian pulled Item No. 4.

**Consent Items No. 1, 5, 6, 7, and 8 were unanimously approved. MOTION CARRIED 5/0.**

In response to question from Councilmember Maurer in regard to Item No. 2, Mr. Yalda replied that trash bins would be placed in the public right-of-way and staff would be looking at the possibility of placing bins on school sites.

**Councilmember Maurer moved, seconded by Mayor pro Tem Shapiro to approve Item No. 2. MOTION CARRIED 5/0.**

In regard to Item No. 3, Councilmember Martin expressed dissatisfaction for the manner some of the Commissioners were questioned during the interview process. Councilmember Bozajian stated the questions posed were appropriate.

Mayor Gaines expressed appreciation to all Commission nominees and acknowledged them.

**Councilmember Bozajian moved, seconded by Councilmember Maurer to approve Item No. 3. MOTION CARRIED 5/0.**

Mr. Yalda presented Item No. 4.

Commissioner Clark Canfield spoke on Item No. 4.

Extensive discussion took place.

**Councilmember Maurer moved, seconded by Councilmember Martin to approve Item No. 4. MOTION CARRIED 5/0.**

The meeting recessed at 8:43 p.m.

The meeting reconvened at 8:55 p.m.

### **PUBLIC HEARING**

9. Adoption of Resolution No. 2013-1376 finding the City to be in conformance with the Congestion Management Program (CMP) and adopting the CMP Local Development Report in accordance with GC Section 65089.

Mayor Gaines opened the public hearing.

Mr. Thompson presented Item No. 9.

No one expressed the desire to speak.

Mayor Gaines closed the public hearing.

**Mayor pro Tem Shapiro moved, seconded by Councilmember Maurer to approve Item No. 9. MOTION CARRIED 5/0.**

### **NEW BUSINESS**

10. Introduction of Ordinance No. 2013-305, adding Chapter 9.09 to Title 9 – Solicitation of the Calabasas Municipal Code.

Mr. Jordan presented Item No. 10

Extensive discussion took place.

The following spoke on Item No. 10: Anne Strauss, Michael Piszker, Norm Buehring and R.L Embree.

**Councilmember Maurer moved, seconded by Mayor pro Tem Shapiro to approve the introduction of Item No. 9 with modifications and present it at the meeting of August 28, 2013. MOTION CARRIED 5/0.**

11. Presentation of the 2013-2014 and 2014-2015 budget.

**No action was taken on this item. It was continued to the meeting of August 28, 2013.**

### **INFORMATIONAL REPORTS**

12. Check Register for the period of June 19 to July 31, 2013.

**No action was taken on this item.**

### **TASK FORCE REPORTS**

Councilmember Martin reported that the COG worked with MTA to obtain a \$10 million advance from the Measure R allocation, of which the City will receive \$7 million for the Lost Hills project. She also reported that the COG submitted a grant to SCAG to prepare a comprehensive bicycle master plan for the five COG cities and portions of the Santa Monica Mountains, with approximately \$185,000 being awarded. Further, she reported that the consultant is in the process of finalizing the revisions to the COG's Hazard Mitigation Plan at a cost of \$70,000, 75 percent of which is being covered by a grant from FEMA. In addition, she reported that Andrew Brozyna has been appointed to the MTA's Streets and Highways Committee and that the COG will be dark for the month of August.

Mr. Coroalles stated that the \$7 million is a significant amount and that additional funds may be received from the Tiger Grant supported by Congressman Waxman to fund the Lost Hills project.

Mayor Gaines reported that Mr. Coroalles and he met with the Valley Economic Alliance, President/CEO Greg Krikorian to host a broker's meeting to promote business in the City. The meeting is being planned for October.

## **CITY MANAGER'S REPORT**

Mr. Coroalles reported that a meeting was held with residents of Craftsman's Corner to discuss annexation. Another meeting will take place on August 26, at 2 p.m. with all the commercial property owners.

## **FUTURE AGENDA ITEMS**

Councilmember Bozajian requested a discussion item regarding the Park Sorrento roundabouts.

Councilmember Martin requested an ordinance on rodenticide.

Councilmembers Martin and Bozajian requested a briefing/direction regarding communication/response to/from outside agencies.

Mayor Gaines requested an item regarding bus ridership.

## **ADJOURN**

Councilmember Maurer moved, seconded by Mayor pro Tem Shapiro to adjourn the meeting in memory of Mr. Richard Burton Matheson at 10:28 p.m. to the next regular meeting scheduled on Wednesday, August 28, 2013, at 7:00 p.m. MOTION CARRIED 5/0.

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Maricela Hernandez, MMC  
City Clerk





*CITY of CALABASAS*

CITY COUNCIL AGENDA REPORT

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**DATE:** AUGUST 15, 2013

**TO:** HONORABLE MAYOR AND COUNCILMEMBERS

**FROM:** *JJ* JAMES JORDAN, DIRECTOR OF PUBLIC SAFETY

**SUBJECT:** ADOPTION OF ORDINANCE 2013-305 ADDING CHAPTER 9.09 TO TITLE 9 OF THE CALABASAS MUNICIPAL CODE REGULATING DOOR TO DOOR SOLICITATION IN THE CITY.

**MEETING**

**DATE:** AUGUST 28, 2013

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**SUMMARY RECOMMENDATION:**

That the Council adopt Ordinance 2013-305, adding Chapter 9.09 to Title 9 of the Calabasas Municipal Code.

**BACKGROUND:**

On August 14, 2013 the City Council introduced Ordinance 2013-305 and passed it with amendments. The Ordinance regulates "Door to Door" soliciting, and provides residents the ability to post a "No Solicitations" or similar text sign to prohibit soliciting at their residences. The penalty for violation of the ordinance would be a misdemeanor.

**FISCAL IMPACT/SOURCE OF FUNDING:**

None

**REQUESTED ACTION:**

It is requested that the City Council adopt ordinance 2013-305 adding Chapter 9.09 to the Calabasas Municipal Code.

**ATTACHMENTS:** Ordinance 2013-305

**ORDINANCE NO. 2013-305**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CALABASAS ADDING  
CHAPTER 9.09 TO THE CALABASAS MUNICIPAL CODE REGULATING DOOR TO  
DOOR SOLICITATION IN THE CITY**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CALABASAS:**

**Section 1.** Chapter 9.09 is hereby added to the Calabasas Municipal Code to read as follows:

**SOLICITATION**

- 9.09.010 Purpose; Intent
- 9.09.020 Definitions
- 9.09.030 Manner of Solicitation and Prohibition
- 9.09.040 Violations; Penalties

**9.09.010 Purpose; Intent.**

(A) The purpose of this chapter is to regulate solicitation in the city to allow residents to protect their peace and tranquility, to allow the free and safe flow of pedestrian and vehicular traffic, and to deter fraud and other criminal behavior. It is the intent of this chapter to respect the rights of free expression guaranteed by the California and United States Constitutions; to constitute reasonable, content-neutral, time, place and manner restrictions; and to impose the smallest burden on expressive activity necessary to accomplish the objectives of this chapter. This chapter shall be construed in light of this intent.

(B) The exclusion of religious and political motivations from the purposes for solicitation regulated by this chapter is intended to provide greater protection for such expressive activity as required by judicial decisions and not to require city officials to determine what does and does not constitute bona fide religious and political motives except as necessary to do so. Accordingly, in the enforcement of this chapter, city officials shall accept claims that activity is politically or religiously motivated unless evidence is obtained demonstrating those claims to be untruthful.

### **9.09.020 Definitions.**

(A) "Person" shall mean any individual, firm, partnership, corporation, joint venture, association, social club, league, fraternal organization, joint stock company, estate trust, business trust, receiver, trustee, syndicate, association, or any other group acting as a unit.

(B) "Solicitation" includes the act of any person, whether a resident of the city or not, traveling by foot, vehicle or any other type of conveyance who goes from house to house, business to business, or from place to place within the city either: (1) requesting, either directly or indirectly, money, credit, funds, contributions, personal property or anything of value; (2) taking or attempting to take orders for the sale of any goods, wares, merchandise or services of any kind or description for future delivery or for services to be performed in the future, either in person or by distributing flyers and leaflets; and (3) selling and making immediate delivery any goods, wares, merchandise or services of any kind or description, commonly referred to as "peddling."

(C) "Solicitor" means any person engaged in solicitation. A solicitation, as defined in this subsection, shall be deemed completed when made, whether or not the person making the same receives any contribution or makes any sale referred to in this subsection.

### **9.09.030 Solicitation - Prohibitions.**

No person while soliciting shall do any of the following:

(A) Solicit at any dwelling, including but not limited to a house, apartment, or condominium where there is a sign posted in a conspicuous location indicating "No Solicitations," "Do Not Disturb," or words of similar clear import.

(B) Touch, come into physical contact with, or affix any object to the person of any member of the public, without the express permission of that member of the public.

(C) Persistently and importunately solicit any member of the public after such member of the public expresses his or her desire not to be solicited.

(D) Intentionally and deliberately obstruct the free movement of any member of the public on any street, sidewalk or other place or in any place open to the public.

(E) Threaten any harm to any member of the public who declines to be solicited.

**9.09.040 Violations; Penalties.**

Any person who violates any provision of this chapter is guilty of a misdemeanor punishable as provided in section 1.16.020A of this code.

**SECTION 2.** Effective Date. This ordinance shall take effect thirty days after its passage and adoption pursuant to Government Code section 36937.

**SECTION 3.** Publication. The City Clerk shall cause this Ordinance to be published or posted as required by law, shall certify to the adoption of this Ordinance, and shall cause this Ordinance and her certification, together with proof of publication, to be entered in the Book of Ordinances of the City Council.

**PASSED APPROVED AND ADOPTED** this 28<sup>th</sup> day of August, 2013.

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Fred Gaines, Mayor

ATTEST:

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Maricela Hernandez, MMC  
City Clerk

Approved as to Form:

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Scott H. Howard  
Interim City Attorney



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

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**DATE:** AUGUST 20, 2013

**TO:** HONORABLE MAYOR AND COUNCILMEMBERS

**FROM:** MARICELA HERNANDEZ, MMC, CITY CLERK *MHC*

**SUBJECT:** APPROVAL OF THE APPOINTMENTS TO THE ENVIRONMENTAL, HISTORIC PRESERVATION, LIBRARY, PARKS, RECREATION AND EDUCATION, PLANNING, PUBLIC SAFETY, AND TRAFFIC AND TRANSPORTATION COMMISSIONS.

**MEETING**  
**DATE:** AUGUST 28, 2013

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**SUMMARY RECOMMENDATION:**

That the Council approve the appointments to the Environmental Commission, Historic Preservation Commission, Library Commission, Parks, Recreation and Education Commission, Planning Commission, Public Safety Commission, and Traffic and Transportation Commission for two year terms, with the exception of the Library Commission, which has a three year term.

**BACKGROUND:**

Pursuant to the Calabasas Municipal Code, City Commission members, with the exception of the Library Commission, serve terms lasting for the lesser of two years or until the expiration of the term of the Councilmember who nominated that commissioner. Library Commissioners serve three year terms as set forth in the California Education Code.

Attached is a matrix which lists City Council recommendations to fill scheduled vacancies for commissioners whose terms have expired. Most of the Commission applicants were interviewed at the June 19, 2013 City Council meeting.

Those Commission appointees not available to attend this meeting will be scheduled for subsequent meetings in September.

**REQUESTED ACTION:**

- 1) Motion to approve the following appointments:
  - a. Environmental Commission for term expiring March 2015: Julie Shy-Sobol (Maurer);
  - b. Historic Preservation Commission terms expiring March 2015: Judy Jordan (Bozajian) and Alan Ross (Gaines);
  - c. Library Commission for a term expiring March 2016: Mark Shear (Shapiro);
  - d. Parks, Recreation & Education Commission for term expiring March 2015: Myra Turek (Bozajian);
  - e. Planning Commission for terms expiring March 2015: Robert Lia (Martin) and Alicia Weintraub (Shapiro);
  - f. Public Safety Commission for term expiring March 2015: Richard Woolard (Bozajian), Martha Fritz (Gaines);
  - g. Traffic and Transportation Commission for term expiring March 2015: Michael Newfield (Bozajian);
  - h. Agoura Hills/Calabasas Community Center (AGCCC) for terms expiring in March 2014: Current member Mark Shear has expressed interest in reappointment. In addition, Richard Sherman is interested in being appointed to the AGCCC.

**ATTACHMENTS:**

- a. Appointment recommendation log.
- b. Commission applications/resumes.

# COMMISSION APPOINTMENT RECOMMENDATIONS

ITEM 3-attachment-a

## COMMUNICATIONS AND TECHNOLOGY COMMISSION

NAME	APPOINTING COUNCILMEMBER	REAPPOINTMENT REQUESTED	RECOMMENDED FOR REAPPOINTMENT
CANDICE WEBER	BOZAJIAN	YES	YES
RICHARD CASSEL	GAINES	YES	YES
MICHAEL BROCKMAN	MAURER	YES	YES
LINDA STOCK	MARTIN	YES	YES
JAMES DAUGHERTY	SHAPIRO	YES	YES

## ENVIRONMENTAL COMMISSION

NAME	APPOINTING COUNCILMEMBER	REAPPOINTMENT REQUESTED	RECOMMENDED FOR REAPPOINTMENT
JULIE A. ELGINER	SHAPIRO	NEW	
JULIE SHY-SOBOL	MAURER	YES	YES
LISA BRACKELMANNNS-WILDER	BOZAJIAN	YES	YES
DAVID COHAN	GAINES	YES	YES
LIAT SAMOUHI	MARTIN	YES	YES



## **COMMISSION APPOINTMENT RECOMMENDATIONS**

<b>HISTORIC PRESERVATION COMMISSION</b>			
<b>NAME</b>	<b>APPOINTING COUNCILMEMBER</b>	<b>REAPPOINTMENT REQUESTED</b>	<b>RECOMMENDED FOR REAPPOINTMENT</b>
JUDY JORDAN	BOZAJIAN	YES	YES
ALAN ROSS	GAINES	YES	YES
DIANA BRENKE	MARTIN	NEW	
STEVE ROSEMAN	MAURER	NEW	
JERRY VINER	SHAPIRO	NEW	
ARLENE BERNHOLTZ (Calabasas Historical Society Representative. Ex-officio, non-voting member)	Council	YES	

<b>LIBRARY COMMISSION</b>			
<b>NAME</b>	<b>APPOINTING COUNCILMEMBER</b>	<b>REAPPOINTMENT REQUESTED</b>	<b>RECOMMENDED FOR REAPPOINTMENT</b>
ELLEN PANGARLIOTAS	GAINES	YES	YES
MARK SHEAR	SHAPIRO	YES	YES

<b>PARKS, RECREATION AND EDUCATION COMMISSION</b>			
<b>NAME</b>	<b>APPOINTING COUNCILMEMBER</b>	<b>REAPPOINTMENT REQUESTED</b>	<b>RECOMMENDED FOR REAPPOINTMENT</b>
JENNIFER BERCY	SHAPIRO	YES	YES
LAUREL FORD	MAURER	YES	YES
ANNE STRAUSS	MARTIN	YES	YES
MYRA TUREK	BOZAJIAN	YES	YES
LESLI KRAUT	GAINES	YES	YES

## **COMMISSION APPOINTMENT RECOMMENDATIONS**

<b>PLANNING COMMISSION</b>			
<b>NAME</b>	<b>APPOINTING COUNCILMEMBER</b>	<b>REAPPOINTMENT REQUESTED</b>	<b>RECOMMENDED FOR REAPPOINTMENT</b>
RICK SCHUMACHER	GAINES	YES	YES
JOHN MUELLER	MAURER	YES	YES
ROBERT LIA	MARTIN	YES	YES
MARK SIKAND	BOZAJIAN	YES	YES
ALICIA WEINTRAUB	SHAPIRO	YES	YES
DAVID BROWN, ALTERNATE	COUNCIL	YES	

<b>PUBLIC SAFETY COMMISSION</b>			
<b>NAME</b>	<b>APPOINTING COUNCILMEMBER</b>	<b>REAPPOINTMENT REQUESTED</b>	<b>RECOMMENDED FOR REAPPOINTMENT</b>
RICHARD THOMPSON	MARTIN	YES	YES
MARTHA FRITZ	GAINES	YES	YES
SHARON BOUCHER	MAURER	YES	YES
RICHARD WOOLARD	BOZAJIAN	YES	YES
ADRIENNE BRENT	SHAPIRO	NEW	

## **COMMISSION APPOINTMENT RECOMMENDATIONS**

<b>TRAFFIC AND TRANSPORTATION COMMISSION</b>			
<b>NAME</b>	<b>APPOINTING COUNCILMEMBER</b>	<b>REAPPOINTMENT REQUESTED</b>	<b>RECOMMENDED FOR REAPPOINTMENT</b>
MICHAEL NEWFIELD	BOZAJIAN	YES	YES
CLARK CANFIELD	MARTIN	YES	YES
<b>NORMAN L. BUEHRING</b>	<b>MAURER</b>	<b>NEW</b>	
PETER VALK	GAINES	YES	YES
<b>KEITH MARKS</b>	<b>SHAPIRO</b>	<b>NEW</b>	

<b>AGOORA HILLS/CALABASAS COMMUNITY CENTER JPA</b>			
<b>NAME</b>	<b>APPOINTING COUNCILMEMBER</b>	<b>REAPPOINTMENT REQUESTED</b>	<b>RECOMMENDED FOR REAPPOINTMENT</b>
MARK SHEAR	COUNCIL	YES	
RICHARD SHERMAN	COUNCIL	NEW	
VACANT - ALT	COUNCIL		
VACANT - ALT	COUNCIL		

# ENVIRONMENTAL

Appt. by Maurer  
Date 4/27/11



RECEIVED

2011 APR -1 PM 1:43

CITY of CALABASAS

CITY OF CALABASAS

# APPLICATION FOR APPOINTMENT

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- ENVIRONMENTAL COMMISSION
- HISTORIC PRESERVATION COMMISSION
- LIBRARY COMMISSION
- PARKS, RECREATION & EDUCATION COMMISSION
- PLANNING COMMISSION
- PUBLIC SAFETY COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- STUDENT MEMBER
- OTHER:

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  YES  NO

If yes, when:

NAME: Julie Shy-Sobol

ADDRESS: [REDACTED]

Check one:  Calabasas, 91302  Calabasas, 91301  Topanga, 90290

HOME TELEPHONE: [REDACTED]

CELL PHONE: [REDACTED]

E-MAIL: [REDACTED]

HOME FAX:

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE:

BUSINESS FAX:

OCCUPATION:

EMPLOYER:

BUSINESS ADDRESS:

TYPE OF BUSINESS:

EDUCATION:

B.S. Communication, Ohio University, Athens, Ohio

**CIVIC AFFILIATIONS:**

**COMMUNITY INTERESTS:**

**Public Safety, Neighborhood Block Parties, Arts and Education**

**PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:**

**Public Safety is a concern for everyone, but we rely too much on our Emergency Responders. I would like to help educate citizens on how to be their own best personal and public safety advocates, with an emphasis on teen involvement and programs.**

DATE: \_\_\_\_\_

4/10/11



\_\_\_\_\_  
SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, 100 Civic Center Way, Calabasas, CA 91302 (818) 224-1600.

INDIVIDUALS WITH DISABILITIES REQUIRING ANY ACCOMMODATION TO PARTICIPATE IN THE APPLICATION AND SELECTION PROCESS MUST INFORM THE CITY OF CALABASAS AT THE TIME THIS APPLICATION IS SUBMITTED. INDIVIDUALS NEEDING SUCH ACCOMMODATIONS MUST DOCUMENT THE NEED FOR SUCH ACCOMMODATION INCLUDING THE TYPE AND EXTENT OF ACCOMMODATIONS NEEDED TO COMPLETE THE APPLICATION FORM, PARTICIPATE IN THE SELECTION PROCESS OR PERFORM THE VOLUNTEER DUTIES/JOB FOR WHICH THEY ARE APPLYING.

# HISTORIC PRESERVATION

Assumed: 1/2/08 ~~exp. 3/09~~

Left:  
Appointed: Bozajian  
Reappt 3/2/09  
Reappt 4/27/11



CITY of CALABASAS

RECEIVED  
FEB 11 2008  
CITY OF CALABASAS  
CITY CLERKS OFFICE

### APPLICATION FOR APPOINTMENT

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- ENVIRONMENTAL COMMISSION
- HISTORIC PRESERVATION COMMISSION
- LIBRARY COMMISSION
- PARKS, RECREATION & EDUCATION COMMISSION
- PLANNING COMMISSION
- PUBLIC SAFETY COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- STUDENT MEMBER
- OTHER:

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  YES  NO

If yes, when:

NAME: Judy Jordan

ADDRESS: [REDACTED]

Check one:  Calabasas, 91302     Calabasas, 91301     Topanga, 90290

HOME TELEPHONE: [REDACTED]

CELL PHONE: [REDACTED]

E-MAIL: [REDACTED]

HOME FAX:

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE:

BUSINESS FAX:

OCCUPATION: Teacher, Educator

EMPLOYER: Retired

BUSINESS ADDRESS:

TYPE OF BUSINESS: Served on the LVUSD Board of Education for 16 years

EDUCATION:

BA History; University of Illinois

MA Teaching History; Stanford University



**CIVIC AFFILIATIONS:**

Board member and 22 year member of Calabasas Historical Society; Conejo/las Virgenes Future Foundation Board; Citizen's Bond Oversight Committee (LVUSD Measure G); Mountains Restoration Trust; League of Women Voters; Assistance League of the San Fernando Valley

**COMMUNITY INTERESTS:**

Enhancement of our cultural environment through understanding our past; Preservation of our natural environment; Welfare of our children

**PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:**

My experience as a history teacher, a longtime member of the Calabasas Historical Society, and my years serving on the Las Virgenes Board of Education would bring a unique combination of skills and knowledge to the commission. The Board of Education honored local history by naming our new middle school after a local pioneer and visionary, Alice C. Stelle. After living in this community for twenty five years, I am still learning new things about our past. Through my community service, I have helped shaped the beautiful town we now call Calabasas.

DATE: Feb. 7, 2008

Judy Jarden

SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, 26135 Mureau Road, Calabasas, CA 91302 (818) 878-4225.

INDIVIDUALS WITH DISABILITIES REQUIRING ANY ACCOMMODATION TO PARTICIPATE IN THE APPLICATION AND SELECTION PROCESS MUST INFORM THE CITY OF CALABASAS AT THE TIME THIS APPLICATION IS SUBMITTED. INDIVIDUALS NEEDING SUCH ACCOMMODATIONS MUST DOCUMENT THE NEED FOR SUCH ACCOMMODATION INCLUDING THE TYPE AND EXTENT OF ACCOMMODATIONS NEEDED TO COMPLETE THE APPLICATION FORM, PARTICIPATE IN THE SELECTION PROCESS OR PERFORM THE VOLUNTEER DUTIES/JOB FOR WHICH THEY ARE APPLYING.

Appt by: Gaines  
Date: 4/27/11



RECEIVED

2011 MAR 30 PM 3:35

CITY of CALABASAS

CITY OF CALABASAS  
CITY CLERK

## APPLICATION FOR APPOINTMENT

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- ENVIRONMENTAL COMMISSION
- HISTORIC PRESERVATION COMMISSION
- LIBRARY COMMISSION
- PARKS, RECREATION & EDUCATION COMMISSION
- PLANNING COMMISSION
- PUBLIC SAFETY COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- STUDENT MEMBER
- OTHER:

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  YES  NO

If yes, when:

NAME: Alan R. Ross

ADDRESS: [REDACTED]

Check one:  Calabasas, 91302  Calabasas, 91301  Topanga, 90290

HOME TELEPHONE: [REDACTED]

CELL PHONE: [REDACTED]

E-MAIL: [REDACTED]

HOME FAX: [REDACTED]

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE: [REDACTED]

BUSINESS FAX: Same as home.

OCCUPATION: Sales (semi-retired)

EMPLOYER: Self

BUSINESS ADDRESS: Work from home.

TYPE OF BUSINESS: Independent sales - capital equipment financing

EDUCATION:

UCLA - Bachelor of Science in Accounting

UCLA - MBA with emphasis in Accounting. (Included graduate class in Real Estate and Urban Land Economics and paper on redevelopment prospects for downtown Los Angeles.)

**CIVIC AFFILIATIONS:**

None at present.

**COMMUNITY INTERESTS:**

Land use and urban planning; design; traffic flow and safety.

**PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:**

I have a strong interest in planning and land use issues as well as design. I would like to serve our community by serving on a commission (first choice is planning but also interested in traffic and public safety). I am a CPA (license is currently "inactive"). I have over 20 years' experience in accounting and management consulting and over 20 years' experience in providing financing for capital equipment needs of commercial and institutional facilities (e.g. hospitals, medical facilities and others). I have done financial feasibility studies for land development projects and hotels and was responsible for managing large programs such as energy management and tax-exempt equipment financing for hospitals in California. I am willing to invest time and effort in research, study and evaluation of the issues that are presented to the commission that I serve on in order to preserve the lifestyle of Calabasas and to best meet the needs of our residents.

DATE: March 28, 2011

Alan R. Brown

SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, 100 Civic Center Way, Calabasas, CA 91302 (818) 224-1600.

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**LIBRARY**

appointed: 4/27/12



RECEIVED

2012 MAR 22 PM 1:40

CITY of CALABASAS

CITY OF CALABASAS  
CITY CLERK

### APPLICATION FOR APPOINTMENT

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- ENVIRONMENTAL COMMISSION
- HISTORIC PRESERVATION COMMISSION
- LIBRARY COMMISSION
- PARKS, RECREATION & EDUCATION COMMISSION
- PLANNING COMMISSION
- PUBLIC SAFETY COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- STUDENT MEMBER
- OTHER:

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  YES  NO

If yes, when:

NAME: Mark Shear

ADDRESS: [REDACTED]

Check one:  Calabasas, 91302  Calabasas, 91301  Topanga, 90290

HOME TELEPHONE: [REDACTED]

CELL PHONE: [REDACTED]

E-MAIL: [REDACTED]

HOME FAX: [REDACTED]

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE:

BUSINESS FAX:

OCCUPATION: Currently unemployed

EMPLOYER:

BUSINESS ADDRESS:

TYPE OF BUSINESS:

EDUCATION:

BBA - University of North Texas

**CIVIC AFFILIATIONS:**

PRE Commissioner for about 10 years, Agoura Hills/Calabasas Community Center Board Member (also on Facilities and Finance committees), Calabasas 10 year General Plan member

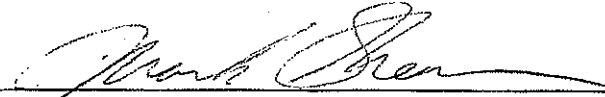
**COMMUNITY INTERESTS:**

Temple Judea, Senior programming for the Jewish community of the West Valley

**PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:**

I grew up going to the library so I have always had a love and appreciation of libraries. I have considerable experience in facilities, programming, and online marketing (Constant Contact email pieces and website development) which may be helpful to our library. I have experience as a commissioner so I can hit the ground running.

DATE: 3/21/12



SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, 100 Civic Center Way, Calabasas, CA 91302 (818) 224-1600.

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# PARKS, RECREATION & EDUCATION

ASSUMED: 5/17/00 (B. ...)

2003

LEFT: \_\_\_\_\_

~~DUINE~~

Wolfson 2005

reappt 4/18/2007

reappt 3/22/2009

left 4/27/11



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CITY of CALABASAS

CITY OF CALABASAS

**APPLICATION FOR APPOINTMENT**

reappt 5/25/11 Bozajian

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- COMMUNITY POLICING COMMISSION
- ENVIRONMENTAL COMMISSION
- LIBRARY COMMISSION
- PARKS & RECREATION COMMISSION
- PLANNING COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- TREE BOARD
- OTHER

x Parks, Recreation & Education Commission created 4/18/07

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  NO  YES

If yes, when: \_\_\_\_\_

NAME MYRA TUREK

ADDRESS \_\_\_\_\_

Check one:  Calabasas, 91302  Topanga, 90290  Calabasas Hills, 91301

HOME TELEPHONE \_\_\_\_\_ HOME FAX \_\_\_\_\_

E-ADDRESS \_\_\_\_\_

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE \_\_\_\_\_ BUSINESS FAX \_\_\_\_\_

OCCUPATION Realtor EMPLOYER \_\_\_\_\_

BUSINESS ADDRESS \_\_\_\_\_

TYPE OF BUSINESS Real estate

EDUCATION:

Realtor 20+ years



PROFESSIONAL AFFILIATIONS: \_\_\_\_\_  
\_\_\_\_\_

CIVIC AFFILIATIONS: Old Town Calabasas Coalition

COMMUNITY INTERESTS: Old Town - Development, Recreation.

PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:

*I feel this is an important aspect for the citizens of Calabasas and the appropriate amount of dollars should be allocated for parks & recreation.*

DATE 4-25-00

*Myra Duran*  
SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, 26135 Mureau Road, Calabasas, CA 91302 (818) 878-4225.

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# PLANNING

Term EXPIRES: 2003  
Receipt 3/22/09

Assumed: 10-98  
Left: 4/27/11  
WASHBURN

ADVISORY BOARD OR COMMISSION APPLICATION

Appt Planning Comm  
By: Martin  
Date: 5/25/11

NAME: ROBERT J. LIA

ADDRESS: [Redacted] CALABASAS Hills 91301  
Street City Zip Code

TELEPHONE [Redacted] (HOME) [Redacted] (BUSINESS)

REGISTERED VOTER? ✓ YES NO U.S CITIZEN? ✓ YES NO

ARE YOU CURRENTLY A RESIDENT OF CALABASAS ? ✓ YES NO

OCCUPATION: CPA, FINANCIAL & MGT CONSULTANT

ADVISORY BOARD OR COMMISSION YOU ARE INTERESTED IN APPLYING FOR:  
PLANNING, POLICE, CABLE TV

DESCRIBE YOUR EDUCATION AND EXPERIENCE OR COMMUNITY INVOLVEMENT THAT MIGHT HELP QUALIFY YOU FOR THIS APPOINTMENT (ATTACH RESUME IF APPLICABLE):

CPA (CALIF & N.Y.) FOR OVER 25 YEARS.  
SPECIALIZE IN FINANCIAL, MANAGEMENT  
AND R.E. CONSULTING. SERVE AS PRESIDENT  
(LAST 2 YRS), VICE PRESIDENT (PRIOR 2 YRS) AND  
DIRECTOR OF COMMUNITY ASSN OF SARATOGA HILLS  
(LAST 6 YRS)  
WHAT COMMUNITY ORGANIZATIONS HAVE YOU SERVED ON ?  
SEE ABOVE.

IS THERE ANY REASON YOU COULD NOT ATTEND AN EVENING MEETING?  
YES ✓ NO

SIGNATURE OF APPLICANT Robert J Lia DATE 6/15/11



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CITY of CALABASAS

2012 AUG 27 AM 9:59

## APPLICATION FOR APPOINTMENT

CITY OF CALABASAS  
CITY CLERK

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- ENVIRONMENTAL COMMISSION
- HISTORIC PRESERVATION COMMISSION
- LIBRARY COMMISSION
- PARKS, RECREATION & EDUCATION COMMISSION
- PLANNING COMMISSION
- PUBLIC SAFETY COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- STUDENT MEMBER
- OTHER:

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  YES  NO

If yes, when:

NAME: **Alicia Weintraub**

ADDRESS: [REDACTED]

Check one:  Calabasas, 91302  Calabasas, 91301  Topanga, 90290

HOME TELEPHONE: [REDACTED]

CELL PHONE: [REDACTED]

E-MAIL: [REDACTED]

HOME FAX:

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE:

BUSINESS FAX:

OCCUPATION: **Public Policy Consultant**

EMPLOYER: **Self**

BUSINESS ADDRESS:

TYPE OF BUSINESS: **Consultant**

EDUCATION:

**See attached sheet**

**CIVIC AFFILIATIONS:**

**See attached sheet**

**COMMUNITY INTERESTS:**

**See attached sheet**

**PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:**

**see attached sheet**

DATE: 8-25-12

Alicia Nemo

SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, 100 Civic Center Way, Calabasas, CA 91302 (818) 224-1600.

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NAME: Alicia Weintraub

\*ADDRESS: [REDACTED] Calabasas CA 91302

Check one: 91302

HOME TELEPHONE: [REDACTED]

CELL PHONE: [REDACTED]

E-MAIL: \_\_\_\_\_

HOME FAX: \_\_\_\_\_

BUSINESS TELEPHONE: [REDACTED]

BUSINESS FAX: \_\_\_\_\_

OCCUPATION: Public Policy Advisor (Part Time)

EMPLOYER: Self

BUSINESS ADDRESS:

TYPE OF BUSINESS: Public Policy

EDUCATION:

**PEPPERDINE UNIVERSITY, School of Public Policy, Malibu, CA,**  
*Master of Public Policy, Specialization in Economics and Regional and Local Policy, May 2002.*

**UNIVERSITY OF CALIFORNIA, LOS ANGELES, Los Angeles, CA**  
*Bachelor of Arts, Sociology and Minor in Education, June 1999.*

CIVIC AFFILIATIONS:

Board Member, Bay Laurel Elementary School

Board Member, THE Foundation for Las Virgenes Schools

Co Chair, Measure G Oversight Committee for Las Virgenes Schools

City of Calabasas Environmental Commissioner 2011-Present

Vice Chair- Environmental Commission 2012-Present

Board of Directors Temple Aliyah, 2011-Present

City of Calabasas Bicycle Advisory Committee 2010-2011

City of Calabasas, Intern to the City Manager 2001-2002

Past Speaker, California Redevelopment Association

Member, Urban Land Institute

### **COMMUNITY INTERESTS:**

I am truly interested in all aspects of the City of Calabasas and am committed to maintaining the integrity of our community. I am concerned not only with public safety, education and the environment, but also with the future of the community as it relates to land use and development.

### **PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:**

I have spent my entire professional career, over 15 years, working to improve communities throughout Southern California (including Culver City, Burbank, San Fernando and years ago as an intern during graduate school right here in Calabasas). With a master's degree in public policy, I have worked on community development projects, and have specialized on the land use and zoning side, including EIR review. Therefore I have the technical and practical skills to understand the projects that come before the Planning Commission. I have had experience working on contentious projects and have found success being open minded, a consensus builder, and thorough in my analysis of projects, both from a technical review and a community perspective. As a Planning Commissioner, I would leverage my education and work experience to help effectively serve the duties of the Planning Commission.

As a member of the City of Calabasas Bicycle Advisory Committee and City of Calabasas Environmental Commission, I have been involved in projects that directly impact the residents and have always advocated for outreach and involvement from the entire community.

In addition to my education, training, and experience, I regularly attend City Council meetings and am well versed with the current issues facing our community as well as understand the background on these issues. Thus, I believe I could fill the vacancy and start right away in deliberating thoughtfully about the items that come before the Planning Commission.

I would be honored to serve on the Planning Commission with the goal of making our community an even better place to live.



# PUBLIC SAFETY

Assumed: 4/17/02

Assumed: 8/92

Left: \_\_\_\_\_

Left: 10/99

Bozajian 2003

Community Policing Commission  
ADVISORY BOARD OR COMMISSION  
APPLICATION

Reappt 3/22/09  
Reappt 4/27/11

NAME: Richard O. Woolard

ADDRESS: \_\_\_\_\_ Calabasas 91302  
Street City Zip Code

TELEPHONE \_\_\_\_\_ (HOME) \_\_\_\_\_ (BUSINESS)

REGISTERED VOTER? X YES \_\_\_\_\_ NO U.S. CITIZEN? X YES \_\_\_\_\_ NO

ARE YOU CURRENTLY A RESIDENT OF CALABASAS ? X YES \_\_\_\_\_ NO

OCCUPATION: Senior Utility Management Assistant

ADVISORY BOARD OR COMMISSION YOU ARE INTERESTED IN APPLYING FOR:  
PLANNING COMMISSION

DESCRIBE YOUR EDUCATION AND EXPERIENCE OR COMMUNITY INVOLVEMENT THAT MIGHT HELP QUALIFY YOU FOR THIS APPOINTMENT (ATTACH RESUME IF APPLICABLE):

Undergraduate studies in public service at UCEA, BA Redlands  
and post graduate studies in public service. Currently serve  
as Chair of Citizens Advisory Committee on Environmental Standards  
and Enforcement, studying adoption of a permanent Oak Tree ordi-  
nance; California Style Landscaping Ordinance; Solid Waste  
Reduction Program, fostering City's Recycling Program.

WHAT COMMUNITY ORGANIZATIONS HAVE YOU SERVED ON ?  
Woodland Hills Chamber of Commerce - Director and Education Committee  
Cochair; Las Virgenes Unified School District Vocational Advisory  
Committee; former member and Past President Woodland Hills Rotary Club

IS THERE ANY REASON YOU COULD NOT ATTEND AN EVENING MEETING?  
\_\_\_\_\_  
YES X NO

SIGNATURE OF APPLICANT Richard O. Woolard DATE June 16, 1992

Appt 4/27/11 Gaines  
Left



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2011 APR 19 AM 8:24

CITY of CALABASAS

CITY OF CALABASAS  
CITY CLERK

# APPLICATION FOR APPOINTMENT

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- EDUCATION COMMISSION
- ENVIRONMENTAL COMMISSION
- LIBRARY COMMISSION
- PARKS, RECREATION & EDUCATION COMMISSION
- PLANNING COMMISSION
- PUBLIC SAFETY COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- TREE BOARD
- OTHER \_\_\_\_\_

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  NO  YES

If yes, when: \_\_\_\_\_

NAME Martha Fritz

ADDRESS \_\_\_\_\_

Check one:  Calabasas, 91302  Topanga, 90290  Calabasas, 91301

HOME TELEPHONE \_\_\_\_\_ HOME FAX \_\_\_\_\_ CELL \_\_\_\_\_

E-MAIL ADDRESS \_\_\_\_\_

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE \_\_\_\_\_ BUSINESS FAX \_\_\_\_\_

OCCUPATION self-employed EMPLOYER \_\_\_\_\_

BUSINESS ADDRESS Same

TYPE OF BUSINESS Art and Design

EDUCATION:

M-Arch - UCLA

MFA - University of Pennsylvania

B.S. - Skidmore College

PROFESSIONAL AFFILIATIONS: \_\_\_\_\_

CIVIC AFFILIATIONS: \_\_\_\_\_

COMMUNITY INTERESTS: \_\_\_\_\_

PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:

*I am interested in disaster preparedness and the "mapping your neighborhood" program.*

DATE 4/18/11

*[Handwritten Signature]*  
SIGNATURE OF APPLICANT

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# TRAFFIC & TRANSPORTATION

ASSUMED: 7/2003

LEFT:

BOZAJIAN

2005

reappointed 5/4/05

Bozajian

reappt 3/22/09

reappt 4/27/11



CITY of CALABASAS

APPLICATION FOR APPOINTMENT

2003 JUL 21 AM 10: 29  
CITY OF CALABASAS  
CITY CLERK

RECEIVED

AS A MEMBER OF:

- COMMUNICATIONS AND TECHNOLOGY COMMISSION
- COMMUNITY POLICING COMMISSION
- EDUCATION COMMISSION
- ENVIRONMENTAL COMMISSION
- LIBRARY COMMISSION
- PARKS & RECREATION COMMISSION
- PLANNING COMMISSION
- TRAFFIC & TRANSPORTATION COMMISSION
- TREE BOARD
- OTHER: \_\_\_\_\_

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET?  NO  YES

If yes, when: \_\_\_\_\_

NAME: MIKE NEWFIELD

ADDRESS: \_\_\_\_\_

Check one:  Calabasas, 91302  Topanga, 90290  Calabasas Hills, 91301

HOME TELEPHONE: \_\_\_\_\_

HOME FAX: \_\_\_\_\_

E-ADDRESS: \_\_\_\_\_

REGISTERED VOTER IN CALABASAS?  YES  NO

BUSINESS TELEPHONE: \_\_\_\_\_

BUSINESS FAX: \_\_\_\_\_

OCCUPATION: Third Party Administrator

EMPLOYER: \_\_\_\_\_

BUSINESS ADDRESS: \_\_\_\_\_

TYPE OF BUSINESS: Insurance Claims Administrators & Adjusters

EDUCATION: BBA City University of New York, Graduate

work @ The College of Insurance, N.Y. NY

PROFESSIONAL AFFILIATIONS: Calif. Conference of Anson Investigators

Calif Assoc of Independent Adjusters, Insurance Dispute Resolution Center

CIVIC AFFILIATIONS: Trustee - Conejo Las Virgenes Future Foundation,  
President. Malibu / Lost Hills Sheriff's Booster Club.

Member - Calabasas Emergency Response Program (FVRS)

COMMUNITY INTERESTS: Being of service to various professional  
and civic (non profit) groups throughout the  
Las Virgenes Conejo area.

PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS

COMMISSION OR BOARD: I am a nine (9) year resident of  
Calabasas and have a commitment to the  
quality of life that I enjoy in this city. I  
feel that my prior Commission experience,  
professional and organizational skills  
will be an asset to the Traffic + Transportation  
Commission. Looking forward to working with  
the Commission, City Staff and Council toward  
the common goal of improving the city of Calabasas

DATE: 7/17/03 Mike Newfield  
SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk,  
City of Calabasas, 26135 Mureau Road, Calabasas, CA 91302 (818) 878-4225.

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SELECTION PROCESS MUST INFORM THE CITY OF CALABASAS AT THE TIME THIS APPLICATION IS SUBMITTED.  
INDIVIDUALS NEEDING SUCH ACCOMMODATIONS MUST DOCUMENT THE NEED FOR SUCH ACCOMMODATION INCLUDING  
THE TYPE AND EXTENT OF ACCOMMODATIONS NEEDED TO COMPLETE THE APPLICATION FORM, PARTICIPATE IN THE  
SELECTION PROCESS OR PERFORM THE VOLUNTEER DUTIES/JOB FOR WHICH THEY ARE APPLYING.




*CITY of CALABASAS*

**CITY COUNCIL AGENDA REPORT**

**DATE:** AUGUST 8, 2013

**TO:** HONORABLE MAYOR AND COUNCILMEMBERS

**FROM:** ANTHONY COROALLES, CITY MANAGER 

**SUBJECT:** ADOPTION OF RESOLUTION NO. 2013-1385, RESCINDING RESOLUTION 2011-1291 AND INCREASING THE NUMBER OF SOME POSITIONS AND A SALARY SCHEDULE FOR HOURLY EMPLOYEES

**MEETING**

**DATE:** AUGUST 28, 2013

---

**SUMMARY RECOMMENDATION:**

It is recommended that the City Council adopt Resolution No. 2013-1385.

**DISCUSSION/ANALYSIS:**

The City currently has approximately 170 hourly employees who are an integral and vital part to the operations of the City. They assist the full-time staff during normal working hours for many City services, but primarily work the evenings and weekends. Hourly employees may work up to 1000 hours in a fiscal year, an average of 20 hours per week. During the busy summer season, Community Services hourly staff may work up to 40 hours in a week for a period of time.

Beginning January 1, 2014, the provisions of the Affordable Care Act (ACA) establishes that employees who work an average of 30 hours or more in a week are defined as full-time employees for purposes of providing health coverage. In order to maintain consistent with City's definition of "hourly employees," it is recommended that hourly employees work 20 hours in a week and that the City increases some hourly positions to offset the additional hours required to continue



the same level of service during the busy season. This provision provides the City with management flexibility to best serve the needs of the Community Services' facilities. The following table provides the positions that are impacted by the change:

Position	Current	Proposed new number of positions
Fitness Instructor III	5	10
Fitness Instructor II	25	32
Fitness Instructor I	5	12
Recreation Coordinator	2	6
Swim Coach	2	5
Facility Maintenance Technician	5	10
Recreation Specialist	2	5
Asst. Aquatics Coordinator	5	8
Maintenance Assistant	5	10
Recreation Leader II	5	10
Child Watch	2	5
Head Lifeguard	12	15
Water Safety Instructor	20	25
Fitness Staff	6	10
Lifeguard	35	45
Recreation Leader I	16	25

Although the quantity of the positions will increase, the operating budget and salary schedule will remain the same. Additionally, we anticipate that positions will not be filled to full capacity.

**FISCAL IMPACT/SOURCE OF FUNDING:**

None.

**REQUESTED ACTION:**

That the City Council adopt Resolution No. 2013-1385.

**ATTACHMENTS:**

- a. Resolution No. 2013-1385
- b. Salary Matrix

**RESOLUTION NO. 2013-1385****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, RESCINDING RESOLUTION 2011-1291 AND APPROVING A SALARY SCHEDULE FOR HOURLY EMPLOYEES AND INCREASING THE NUMBER OF SOME POSITIONS.**

This resolution is adopted in order to set forth compensation procedures for hourly employees and shall be effective as of July 1, 2013.

**SECTION 1. DEFINITION**

**Hourly Employees.** An hourly employee is hired on a seasonal, temporary, or as needed basis and is limited to working less than 1,000 hours in a fiscal year (July 1 to June 30). Hourly employees do not have a probationary period, an anniversary date, or regularly scheduled performance evaluations or merit reviews. They are not eligible for retirement, insurance or leave benefits, except as otherwise required by law. The following salary ranges and allocated positions in the budget are hereby established.

**HOURLY EMPLOYEE SALARY RANGES**

Director Public Safety & Emergency Preparedness	H186	1
Fitness Instructor III	H146	10
Public Information Officer	H129	1
Fitness Instructor II	H121	32
Assistant Landscape Manager	H139	1
Assistant Transportation Planner	H115	2
Librarian	H115	5
Recreation Coordinator	H115	6
Code Enforcement Officer	H109	0
Building Assistant	H108	2
Media Production Specialist	H108	3
Events Specialist	H107	8
Information Systems Assistant	H105	0
Executive Assistant	H103	2
Fitness Instructor I	H96	12
Swim Coach	H96	5
Facility Maintenance Technician	H85	10
Recreation Specialist	H83	5
Office Assistant	H70	0

Library Assistant	H61	2
Assistant Production Specialist	H58	0
Assistant Aquatics Coordinator	H44	8
Preschool Teacher	H44	10
Maintenance Assistant	H38	10
Library Clerk II	H36	3
Recreation Leader II	H29	10
Fleet Maintenance Assistant	H27	2
Engineering Assistant	H27	2
Library Aide	H27	1
Permit Technician	H27	1
Production Assistant	H27	2
Child Watch	H21	5
Head Lifeguard	H21	15
Teacher Aid	H21	16
Water Safety Instructor	H21	25
Fitness Staff	H19	10
Library Clerk I	H15	6
Lifeguard	H13	45
Intern	H10	6
Recreation Leader I	H7	25
Camp Counselor	H1	8

**SECTION 2. ESTABLISHMENT OF COMPENSATION PROCEDURE**

- A. The City Manager shall recommend to the City Council the prescribed salary ranges for all classifications.
- B. Employees may be considered eligible for an increase in salary on the recommendation of the department head and with the approval of the City Manager.

Resolution No. 2011-1291, and any conflicting provisions previously adopted, are hereby rescinded.

The City Clerk shall certify to the adoption of this resolution and shall cause the same to be processed in the manner required by law.

**PASSED, APPROVED AND ADOPTED** this 28<sup>th</sup> day of August, 2013.

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Fred Gaines, Mayor

ATTEST:

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Maricela Hernandez, MMC  
City Clerk

APPROVED AS TO FORM:

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Scott H. Howard  
Interim City Attorney

**CITY OF CALABASAS  
HOURLY POSITIONS  
HOURLY WAGE RANGE / STEP SCHEDULE  
Effective July 1, 2013**

<b>RANGE</b>	<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>	<b>STEP 7</b>	<b>STEP 8</b>	<b>STEP 9</b>	<b>STEP 10</b>
H1	8.06	8.26	8.47	8.68	8.90	9.13	9.36	9.59	9.84	10.08
H2	8.14	8.34	8.56	8.77	8.99	9.22	9.45	9.69	9.93	10.18
H3	8.22	8.42	8.64	8.86	9.08	9.31	9.54	9.79	10.03	10.29
H4	8.30	8.51	8.73	8.94	9.17	9.40	9.64	9.89	10.13	10.39
H5	8.38	8.60	8.82	9.03	9.27	9.50	9.74	9.99	10.23	10.49
H6	8.47	8.68	8.90	9.13	9.36	9.59	9.84	10.08	10.34	10.60
H7	8.56	8.77	8.99	9.22	9.45	9.69	9.93	10.18	10.44	10.70
H8	8.64	8.86	9.08	9.31	9.54	9.78	10.03	10.29	10.55	10.81
H9	8.73	8.94	9.17	9.40	9.64	9.88	10.13	10.39	10.65	10.92
H10	8.82	9.03	9.27	9.50	9.74	9.98	10.23	10.49	10.75	11.03
H11	8.90	9.13	9.36	9.59	9.84	10.08	10.34	10.60	10.86	11.14
H12	8.99	9.22	9.45	9.69	9.93	10.18	10.44	10.70	10.97	11.25
H13	9.08	9.31	9.54	9.78	10.03	10.28	10.55	10.81	11.08	11.37
H14	9.17	9.40	9.64	9.88	10.13	10.38	10.65	10.92	11.19	11.48
H15	9.27	9.50	9.74	9.98	10.23	10.49	10.75	11.03	11.30	11.60
H16	9.36	9.59	9.84	10.08	10.34	10.59	10.86	11.14	11.42	11.71
H17	9.45	9.69	9.93	10.18	10.44	10.70	10.97	11.25	11.53	11.83
H18	9.54	9.78	10.03	10.28	10.55	10.81	11.08	11.37	11.65	11.95
H19	9.64	9.88	10.13	10.38	10.65	10.92	11.19	11.48	11.76	12.07
H20	9.74	9.98	10.23	10.49	10.75	11.03	11.30	11.60	11.88	12.19
H21	9.84	10.08	10.34	10.59	10.86	11.13	11.42	11.71	12.00	12.31
H22	9.93	10.18	10.44	10.70	10.97	11.24	11.53	11.83	12.12	12.43
H23	10.03	10.28	10.55	10.81	11.08	11.35	11.65	11.95	12.24	12.56
H24	10.13	10.38	10.65	10.92	11.19	11.47	11.76	12.07	12.36	12.69
H25	10.23	10.49	10.75	11.03	11.30	11.58	11.88	12.19	12.48	12.81
H26	10.34	10.59	10.86	11.13	11.42	11.70	12.00	12.31	12.61	12.94
H27	10.44	10.70	10.97	11.24	11.53	11.82	12.12	12.43	12.74	13.07
H28	10.55	10.81	11.08	11.35	11.65	11.93	12.24	12.56	12.87	13.20
H29	10.65	10.92	11.19	11.47	11.76	12.05	12.36	12.69	12.99	13.33
H30	10.75	11.03	11.30	11.58	11.88	12.17	12.48	12.81	13.13	13.47
H31	10.86	11.13	11.42	11.70	12.00	12.29	12.61	12.94	13.26	13.60
H32	10.97	11.24	11.53	11.82	12.12	12.42	12.74	13.07	13.39	13.74
H33	11.08	11.35	11.65	11.93	12.24	12.54	12.87	13.20	13.52	13.88
H34	11.19	11.47	11.76	12.05	12.36	12.67	12.99	13.33	13.66	14.01
H35	11.30	11.58	11.88	12.17	12.48	12.80	13.13	13.47	13.79	14.15
H36	11.42	11.70	12.00	12.29	12.61	12.92	13.26	13.60	13.93	14.30
H37	11.53	11.82	12.12	12.42	12.74	13.05	13.39	13.74	14.07	14.44
H38	11.65	11.93	12.24	12.54	12.87	13.18	13.52	13.88	14.21	14.58
H39	11.76	12.05	12.36	12.67	12.99	13.32	13.66	14.01	14.35	14.73
H40	11.88	12.17	12.48	12.80	13.13	13.45	13.79	14.15	14.50	14.88
H41	12.00	12.29	12.61	12.92	13.26	13.58	13.93	14.30	14.64	15.03
H42	12.12	12.42	12.74	13.05	13.39	13.72	14.07	14.44	14.79	15.18
H43	12.24	12.54	12.87	13.18	13.52	13.86	14.21	14.58	14.94	15.33
H44	12.36	12.67	12.99	13.32	13.66	14.00	14.35	14.73	15.09	15.48
H45	12.48	12.80	13.13	13.45	13.79	14.13	14.50	14.88	15.24	15.64
H46	12.61	12.92	13.26	13.58	13.93	14.28	14.64	15.03	15.39	15.80
H47	12.74	13.05	13.39	13.72	14.07	14.42	14.79	15.18	15.54	15.95
H48	12.87	13.18	13.52	13.86	14.21	14.57	14.94	15.33	15.70	16.11
H49	12.99	13.32	13.66	14.00	14.35	14.71	15.09	15.48	15.85	16.28

**CITY OF CALABASAS  
HOURLY POSITIONS  
HOURLY WAGE RANGE / STEP SCHEDULE  
Effective July 1, 2013**

<b>RANGE</b>	<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>	<b>STEP 7</b>	<b>STEP 8</b>	<b>STEP 9</b>	<b>STEP 10</b>
H50	13.13	13.45	13.79	14.13	14.50	14.86	15.24	15.64	16.01	16.44
H51	13.26	13.58	13.93	14.28	14.64	15.01	15.39	15.80	16.17	16.60
H52	13.39	13.72	14.07	14.42	14.79	15.16	15.54	15.95	16.33	16.77
H53	13.52	13.86	14.21	14.57	14.94	15.31	15.70	16.11	16.49	16.93
H54	13.66	14.00	14.35	14.71	15.09	15.47	15.85	16.28	16.66	17.10
H55	13.79	14.13	14.50	14.86	15.24	15.62	16.01	16.44	16.83	17.27
H56	13.93	14.28	14.64	15.01	15.39	15.78	16.17	16.60	17.00	17.45
H57	14.07	14.42	14.79	15.16	15.54	15.93	16.33	16.77	17.16	17.62
H58	14.21	14.57	14.94	15.31	15.70	16.10	16.49	16.93	17.34	17.80
H59	14.35	14.71	15.09	15.47	15.85	16.26	16.66	17.10	17.51	17.98
H60	14.50	14.86	15.24	15.62	16.01	16.42	16.83	17.27	17.68	18.16
H61	14.64	15.01	15.39	15.78	16.17	16.58	17.00	17.45	17.86	18.33
H62	14.79	15.16	15.54	15.93	16.33	16.75	17.16	17.62	18.04	18.52
H63	14.94	15.31	15.70	16.10	16.49	16.92	17.34	17.80	18.22	18.70
H64	15.09	15.47	15.85	16.26	16.66	17.08	17.51	17.98	18.40	18.89
H65	15.24	15.62	16.01	16.42	16.83	17.26	17.68	18.16	18.59	19.08
H66	15.39	15.78	16.17	16.58	17.00	17.43	17.86	18.33	18.77	19.27
H67	15.54	15.93	16.33	16.75	17.16	17.60	18.04	18.52	18.96	19.46
H68	15.70	16.10	16.49	16.92	17.34	17.78	18.22	18.70	19.15	19.66
H69	15.85	16.26	16.66	17.08	17.51	17.96	18.40	18.89	19.34	19.85
H70	16.01	16.42	16.83	17.26	17.68	18.14	18.59	19.08	19.54	20.05
H71	16.17	16.58	17.00	17.43	17.86	18.32	18.77	19.27	19.74	20.25
H72	16.33	16.75	17.16	17.60	18.04	18.50	18.96	19.46	19.93	20.45
H73	16.49	16.92	17.34	17.78	18.22	18.69	19.15	19.66	20.13	20.65
H74	16.66	17.08	17.51	17.96	18.40	18.87	19.34	19.85	20.34	20.86
H75	16.83	17.26	17.68	18.14	18.59	19.06	19.54	20.05	20.54	21.07
H76	17.00	17.43	17.86	18.32	18.77	19.25	19.74	20.25	20.75	21.28
H77	17.16	17.60	18.04	18.50	18.96	19.44	19.93	20.45	20.95	21.50
H78	17.34	17.78	18.22	18.69	19.15	19.64	20.13	20.65	21.16	21.71
H79	17.51	17.96	18.40	18.87	19.34	19.83	20.34	20.86	21.38	21.93
H80	17.68	18.14	18.59	19.06	19.54	20.03	20.54	21.07	21.59	22.15
H81	17.86	18.32	18.77	19.25	19.74	20.23	20.75	21.28	21.80	22.37
H82	18.04	18.50	18.96	19.44	19.93	20.43	20.95	21.50	22.02	22.59
H83	18.22	18.69	19.15	19.64	20.13	20.64	21.16	21.71	22.24	22.82
H84	18.40	18.87	19.34	19.83	20.34	20.84	21.38	21.93	22.47	23.05
H85	18.59	19.06	19.54	20.03	20.54	21.05	21.59	22.15	22.69	23.28
H86	18.77	19.25	19.74	20.23	20.75	21.26	21.80	22.37	22.92	23.51
H87	18.96	19.44	19.93	20.43	20.95	21.47	22.02	22.59	23.15	23.75
H88	19.15	19.64	20.13	20.64	21.16	21.69	22.24	22.82	23.38	23.98
H89	19.34	19.83	20.34	20.84	21.38	21.91	22.47	23.05	23.61	24.23
H90	19.54	20.03	20.54	21.05	21.59	22.13	22.69	23.28	23.85	24.47
H91	19.74	20.23	20.75	21.26	21.80	22.34	22.92	23.51	24.09	24.71
H92	19.93	20.43	20.95	21.47	22.02	22.57	23.15	23.75	24.33	24.96
H93	20.13	20.64	21.16	21.69	22.24	22.79	23.38	23.98	24.57	25.21
H94	20.34	20.84	21.38	21.91	22.47	23.03	23.61	24.23	24.82	25.46
H95	20.54	21.05	21.59	22.13	22.69	23.26	23.85	24.47	25.07	25.71
H96	20.75	21.26	21.80	22.34	22.92	23.49	24.09	24.71	25.32	25.97
H97	20.95	21.47	22.02	22.57	23.15	23.72	24.33	24.96	25.57	26.23
H98	21.16	21.69	22.24	22.79	23.38	23.96	24.57	25.21	25.82	26.49

**CITY OF CALABASAS  
HOURLY POSITIONS  
HOURLY WAGE RANGE / STEP SCHEDULE  
Effective July 1, 2013**

<b>RANGE</b>	<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>	<b>STEP 7</b>	<b>STEP 8</b>	<b>STEP 9</b>	<b>STEP 10</b>
H99	21.38	21.91	22.47	23.03	23.61	24.20	24.82	25.46	26.08	26.76
H100	21.59	22.13	22.69	23.26	23.85	24.44	25.07	25.71	26.34	27.02
H101	21.80	22.34	22.92	23.49	24.09	24.69	25.32	25.97	26.61	27.29
H102	22.02	22.57	23.15	23.72	24.33	24.93	25.57	26.23	26.87	27.57
H103	22.24	22.79	23.38	23.96	24.57	25.18	25.82	26.49	27.14	27.84
H104	22.47	23.03	23.61	24.20	24.82	25.44	26.08	26.76	27.42	28.12
H105	22.69	23.26	23.85	24.44	25.07	25.69	26.34	27.02	27.69	28.40
H106	22.92	23.49	24.09	24.69	25.32	25.95	26.61	27.29	27.97	28.68
H107	23.15	23.72	24.33	24.93	25.57	26.21	26.87	27.57	28.25	28.97
H108	23.38	23.96	24.57	25.18	25.82	26.47	27.14	27.84	28.53	29.26
H109	23.61	24.20	24.82	25.44	26.08	26.73	27.42	28.12	28.81	29.56
H110	23.85	24.44	25.07	25.69	26.34	27.00	27.69	28.40	29.10	29.85
H111	24.09	24.69	25.32	25.95	26.61	27.27	27.97	28.68	29.39	30.15
H112	24.33	24.93	25.57	26.21	26.87	27.54	28.25	28.97	29.68	30.45
H113	24.57	25.18	25.82	26.47	27.14	27.82	28.53	29.26	29.98	30.76
H114	24.82	25.44	26.08	26.73	27.42	28.10	28.81	29.56	30.28	31.06
H115	25.07	25.69	26.34	27.00	27.69	28.38	29.10	29.85	30.58	31.37
H116	25.32	25.95	26.61	27.27	27.97	28.66	29.39	30.15	30.88	31.68
H117	25.57	26.21	26.87	27.54	28.25	28.95	29.68	30.45	31.19	32.00
H118	25.82	26.47	27.14	27.82	28.53	29.24	29.98	30.76	31.51	32.32
H119	26.08	26.73	27.42	28.10	28.81	29.53	30.28	31.06	31.82	32.64
H120	26.34	27.00	27.69	28.38	29.10	29.83	30.58	31.37	32.14	32.97
H121	26.61	27.27	27.97	28.66	29.39	30.13	30.88	31.68	32.46	33.30
H122	26.87	27.54	28.25	28.95	29.68	30.43	31.19	32.00	32.79	33.63
H123	27.14	27.82	28.53	29.24	29.98	30.73	31.51	32.32	33.12	33.97
H124	27.42	28.10	28.81	29.53	30.28	31.04	31.82	32.64	33.44	34.31
H125	27.69	28.38	29.10	29.83	30.58	31.35	32.14	32.97	33.78	34.65
H126	27.97	28.66	29.39	30.13	30.88	31.66	32.46	33.30	34.12	35.00
H127	28.25	28.95	29.68	30.43	31.19	31.98	32.79	33.63	34.46	35.35
H128	28.53	29.24	29.98	30.73	31.51	32.30	33.12	33.97	34.81	35.70
H129	28.81	29.53	30.28	31.04	31.82	32.62	33.44	34.31	35.15	36.06
H130	29.10	29.83	30.58	31.35	32.14	32.95	33.78	34.65	35.50	36.42
H131	29.39	30.13	30.88	31.66	32.46	33.28	34.12	35.00	35.86	36.78
H132	29.68	30.43	31.19	31.98	32.79	33.61	34.46	35.35	36.22	37.15
H133	29.98	30.73	31.51	32.30	33.12	33.95	34.81	35.70	36.58	37.52
H134	30.28	31.04	31.82	32.62	33.44	34.29	35.15	36.06	36.95	37.90
H135	30.58	31.35	32.14	32.95	33.78	34.63	35.50	36.42	37.32	38.28
H136	30.88	31.66	32.46	33.28	34.12	34.97	35.86	36.78	37.69	38.66
H137	31.19	31.98	32.79	33.61	34.46	35.33	36.22	37.15	38.07	39.05
H138	31.51	32.30	33.12	33.95	34.81	35.68	36.58	37.52	38.45	39.44
H139	31.82	32.62	33.44	34.29	35.15	36.03	36.95	37.90	38.83	39.83
H140	32.14	32.95	33.78	34.63	35.50	36.39	37.32	38.28	39.22	40.23
H141	32.46	33.28	34.12	34.97	35.86	36.76	37.69	38.66	39.61	40.63
H142	32.79	33.61	34.46	35.33	36.22	37.13	38.07	39.05	40.01	41.04
H143	33.12	33.95	34.81	35.68	36.58	37.49	38.45	39.44	40.41	41.45
H144	33.44	34.29	35.15	36.03	36.95	37.87	38.83	39.83	40.81	41.86
H145	33.78	34.63	35.50	36.39	37.32	38.25	39.22	40.23	41.22	42.28
H146	34.12	34.97	35.86	36.76	37.69	38.63	39.61	40.63	41.63	42.70
H147	34.46	35.33	36.22	37.13	38.07	39.02	40.01	41.04	42.05	43.13



**CITY OF CALABASAS  
HOURLY POSITIONS  
HOURLY WAGE RANGE / STEP SCHEDULE  
Effective July 1, 2013**

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H148	34.81	35.68	36.58	37.49	38.45	39.41	40.41	41.45	42.47	43.56
H149	35.15	36.03	36.95	37.87	38.83	39.80	40.81	41.86	42.89	44.00
H150	35.50	36.39	37.32	38.25	39.22	40.20	41.22	42.28	43.32	44.44
H151	35.86	36.76	37.69	38.63	39.61	40.60	41.63	42.70	43.75	44.88
H152	36.22	37.13	38.07	39.02	40.01	41.01	42.05	43.13	44.19	45.33
H153	36.58	37.49	38.45	39.41	40.41	41.42	42.47	43.56	44.64	45.79
H154	36.95	37.87	38.83	39.80	40.81	41.83	42.89	44.00	45.08	46.25
H155	37.32	38.25	39.22	40.20	41.22	42.25	43.32	44.44	45.53	46.71
H156	37.69	38.63	39.61	40.60	41.63	42.68	43.75	44.88	45.99	47.18
H157	38.07	39.02	40.01	41.01	42.05	43.10	44.19	45.33	46.45	47.65
H158	38.45	39.41	40.41	41.42	42.47	43.53	44.64	45.79	46.92	48.13
H159	38.83	39.80	40.81	41.83	42.89	43.97	45.08	46.25	47.38	48.61
H160	39.22	40.20	41.22	42.25	43.32	44.41	45.53	46.71	47.86	49.09
H161	39.61	40.60	41.63	42.68	43.75	44.85	45.99	47.18	48.33	49.58
H162	40.01	41.01	42.05	43.10	44.19	45.30	46.45	47.65	48.82	50.08
H163	40.41	41.42	42.47	43.53	44.64	45.76	46.92	48.13	49.31	50.58
H164	40.81	41.83	42.89	43.97	45.08	46.21	47.38	48.61	49.80	51.09
H165	41.22	42.25	43.32	44.41	45.53	46.67	47.86	49.09	50.30	51.60
H166	41.63	42.68	43.75	44.85	45.99	47.14	48.33	49.58	50.80	52.11
H167	42.05	43.10	44.19	45.30	46.45	47.61	48.82	50.08	51.31	52.63
H168	42.47	43.53	44.64	45.76	46.92	48.09	49.31	50.58	51.82	53.16
H169	42.89	43.97	45.08	46.21	47.38	48.57	49.80	51.09	52.34	53.69
H170	43.32	44.41	45.53	46.67	47.86	49.06	50.30	51.60	52.86	54.23
H171	43.75	44.85	45.99	47.14	48.33	49.55	50.80	52.11	53.39	54.77
H172	44.19	45.30	46.45	47.61	48.82	50.04	51.31	52.63	53.93	55.32
H173	44.64	45.76	46.92	48.09	49.31	50.54	51.82	53.16	54.47	55.87
H174	45.08	46.21	47.38	48.57	49.80	51.05	52.34	53.69	55.01	56.43
H175	45.53	46.67	47.86	49.06	50.30	51.56	52.86	54.23	55.56	56.99
H176	45.99	47.14	48.33	49.55	50.80	52.07	53.39	54.77	56.11	57.57
H177	46.45	47.61	48.82	50.04	51.31	52.59	53.93	55.32	56.67	58.14
H178	46.92	48.09	49.31	50.54	51.82	53.12	54.47	55.87	57.24	58.73
H179	47.38	48.57	49.80	51.05	52.34	53.65	55.01	56.43	57.81	59.31
H180	47.86	49.06	50.30	51.56	52.86	54.18	55.56	56.99	58.38	59.91
H181	48.33	49.55	50.80	52.07	53.39	54.73	56.11	57.57	58.97	60.51
H182	48.82	50.04	51.31	52.59	53.93	55.28	56.67	58.14	59.56	61.11
H183	49.31	50.54	51.82	53.12	54.47	55.83	57.24	58.73	60.15	61.73
H184	49.80	51.05	52.34	53.65	55.01	56.39	57.81	59.31	60.75	62.34
H185	50.30	51.56	52.86	54.18	55.56	56.95	58.38	59.91	61.36	62.97
H186	50.80	52.07	53.39	54.73	56.11	57.53	58.97	60.51	61.97	63.59
H187	51.31	52.59	53.93	55.28	56.67	58.10	59.56	61.11	62.58	64.23
H188	51.82	53.12	54.47	55.83	57.24	58.68	60.15	61.73	63.21	64.87
H189	52.34	53.65	55.01	56.39	57.81	59.27	60.75	62.34	63.84	65.52
H190	52.86	54.18	55.56	56.95	58.38	59.87	61.36	62.97	64.48	66.17
H191	53.39	54.73	56.11	57.53	58.97	60.47	61.97	63.59	65.13	66.84
H192	53.93	55.28	56.67	58.10	59.56	61.07	62.58	64.23	65.78	67.51
H193	54.47	55.83	57.24	58.68	60.15	61.68	63.21	64.87	66.44	68.18
H194	55.01	56.39	57.81	59.27	60.75	62.30	63.84	65.52	67.10	68.86
H195	55.56	56.95	58.38	59.87	61.36	62.93	64.48	66.17	67.77	69.55
H196	56.11	57.53	58.97	60.47	61.97	63.55	65.13	66.84	68.45	70.25

**CITY OF CALABASAS  
HOURLY POSITIONS  
HOURLY WAGE RANGE / STEP SCHEDULE  
Effective July 1, 2013**

<b>RANGE</b>	<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>	<b>STEP 7</b>	<b>STEP 8</b>	<b>STEP 9</b>	<b>STEP 10</b>
H197	56.67	58.10	59.56	61.07	62.58	64.19	65.78	67.51	69.13	70.95
H198	57.24	58.68	60.15	61.68	63.21	64.83	66.44	68.18	69.83	71.66
H199	57.81	59.27	60.75	62.30	63.84	65.48	67.10	68.86	70.52	72.38
H200	58.38	59.87	61.36	62.93	64.48	66.13	67.77	69.55	71.23	73.10
H201	58.97	60.47	61.97	63.55	65.13	66.79	68.45	70.25	71.94	73.83
H202	59.56	61.07	62.58	64.19	65.78	67.46	69.13	70.95	72.66	74.57
H203	60.15	61.68	63.21	64.83	66.44	68.13	69.83	71.66	73.38	75.31
H204	60.75	62.30	63.84	65.48	67.10	68.82	70.52	72.38	74.12	76.07
H205	61.36	62.93	64.48	66.13	67.77	69.50	71.23	73.10	74.86	76.83
H206	61.97	63.55	65.13	66.79	68.45	70.19	71.94	73.83	75.61	77.60
H207	62.58	64.19	65.78	67.46	69.13	70.90	72.66	74.57	76.36	78.38
H208	63.21	64.83	66.44	68.13	69.83	71.61	73.38	75.31	77.12	79.16
H209	63.84	65.48	67.10	68.82	70.52	72.32	74.12	76.07	77.90	79.95
H210	64.48	66.13	67.77	69.50	71.23	73.04	74.86	76.83	78.68	80.75
H211	65.13	66.79	68.45	70.19	71.94	73.78	75.61	77.60	79.46	81.56
H212	65.78	67.46	69.13	70.90	72.66	74.52	76.36	78.38	80.26	82.37
H213	66.44	68.13	69.83	71.61	73.38	75.26	77.12	79.16	81.06	83.20
H214	67.10	68.82	70.52	72.32	74.12	76.01	77.90	79.95	81.87	84.03
H215	67.77	69.50	71.23	73.04	74.86	76.77	78.68	80.75	82.69	84.87
H216	68.45	70.19	71.94	73.78	75.61	77.54	79.46	81.56	83.52	85.72
H217	69.13	70.90	72.66	74.52	76.36	78.31	80.26	82.37	84.35	86.58
H218	69.83	71.61	73.38	75.26	77.12	79.10	81.06	83.20	85.19	87.44
H219	70.52	72.32	74.12	76.01	77.90	79.89	81.87	84.03	86.05	88.32
H220	71.23	73.04	74.86	76.77	78.68	80.68	82.69	84.87	86.91	89.20
H221	71.94	73.78	75.61	77.54	79.46	81.49	83.52	85.72	87.78	90.10
H222	72.66	74.52	76.36	78.31	80.26	82.30	84.35	86.58	88.66	91.00
H223	73.38	75.26	77.12	79.10	81.06	83.13	85.19	87.44	89.54	91.91
H224	74.12	76.01	77.90	79.89	81.87	83.96	86.05	88.32	90.44	92.83
H225	74.86	76.77	78.68	80.68	82.69	84.80	86.91	89.20	91.34	93.76
H226	75.61	77.54	79.46	81.49	83.52	85.65	87.78	90.10	92.26	94.70
H227	76.36	78.31	80.26	82.30	84.35	86.50	88.66	91.00	93.18	95.64
H228	77.12	79.10	81.06	83.13	85.19	87.37	89.54	91.91	94.11	96.60
H229	77.90	79.89	81.87	83.96	86.05	88.24	90.44	92.83	95.05	97.56
H230	78.68	80.68	82.69	84.80	86.91	89.12	91.34	93.76	96.01	98.54
H231	79.46	81.49	83.52	85.65	87.78	90.01	92.26	94.70	96.96	99.53
H232	80.26	82.30	84.35	86.50	88.66	90.91	93.18	95.64	97.93	100.52
H233	81.06	83.13	85.19	87.37	89.54	91.82	94.11	96.60	98.91	101.53
H234	81.87	83.96	86.05	88.24	90.44	92.74	95.05	97.56	99.90	102.54
H235	82.69	84.80	86.91	89.12	91.34	93.67	96.01	98.54	100.90	103.57
H236	83.52	85.65	87.78	90.01	92.26	94.60	96.96	99.53	101.91	104.61
H237	84.35	86.50	88.66	90.91	93.18	95.55	97.93	100.52	102.93	105.65
H238	85.19	87.37	89.54	91.82	94.11	96.51	98.91	101.53	103.96	106.71
H239	86.05	88.24	90.44	92.74	95.05	97.47	99.90	102.54	104.99	107.78
H240	86.91	89.12	91.34	93.67	96.01	98.45	100.90	103.57	106.04	108.85
H241	87.78	90.01	92.26	94.60	96.96	99.43	101.91	104.61	107.11	109.94
H242	88.66	90.91	93.18	95.55	97.93	100.43	102.93	105.65	108.18	111.05
H243	89.54	91.82	94.11	96.51	98.91	101.43	103.96	106.71	109.26	112.15
H244	90.44	92.74	95.05	97.47	99.90	102.44	104.99	107.78	110.35	113.27
H245	91.34	93.67	96.01	98.45	100.90	103.47	106.04	108.85	111.46	114.40

**CITY OF CALABASAS  
HOURLY POSITIONS  
HOURLY WAGE RANGE / STEP SCHEDULE  
Effective July 1, 2013**

<b>RANGE</b>	<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>	<b>STEP 7</b>	<b>STEP 8</b>	<b>STEP 9</b>	<b>STEP 10</b>
H246	92.26	94.60	96.96	99.43	101.91	104.50	107.11	109.94	112.57	115.55
H247	93.18	95.55	97.93	100.43	102.93	105.55	108.18	111.05	113.69	116.70
H248	94.11	96.51	98.91	101.43	103.96	106.60	109.26	112.15	114.83	117.87



**CITY of CALABASAS**

**CITY COUNCIL AGENDA REPORT**

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**DATE: AUGUST 19, 2013**

**TO: HONORABLE MAYOR AND COUNCILMEMBERS**

**FROM: *JR* JEFF RUBIN, COMMUNITY SERVICES DIRECTOR  
*MT* MAUREEN TAMURI, COMMUNITY DEVELOPMENT DIRECTOR**

**SUBJECT: DISCUSSION OF THE SENIOR CENTER WORKSHOP RESULTS, BUILDING PROGRAM AND ESTABLISHMENT OF A BUDGET BY THE CITY COUNCIL FOR THE CONSTRUCTION OF A SENIOR CENTER ON THE CIVIC CENTER PROPERTY**

**MEETING DATE: AUGUST 28, 2013**

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**SUMMARY RECOMMENDATION:**

It is recommended that the City Council discuss the senior center workshop results, building program and establish a budget for the construction of a senior center on the civic center property.

**BACKGROUND:**

In the summer of 2011, a group of seniors approached the PRE Commission requesting additional programming for the active seniors of Calabasas. They had initial discussions with staff and although they appreciated that there were several senior classes and activities offered by the City, they wanted to formalize their position in the City and therefore formed Savvy Seniors, hoping to build their small group into a major force that would one day include a Senior Center to call their own.

City Council approved the establishment of a Senior Task Force on October 24, 2012 and appointed then Mayor Maurer and Councilmember Shapiro as members, along with six additional members. Task Force Members Carol Davis, Sue Somberg, Lois Julien, Charlotte Meyer, Brenda Cohen and Ed Albrecht were introduced to the City Council at their meeting on November 14, 2012. Staff also presented potential sites for a senior center at that meeting and after extensive discussion direction was provided to the Task Force. Staff returned to City Council on November 28, 2012 and the moving forward with preliminary design of a Senior Center on the Civic Center Property was approved.

The Senior Task Force has been meeting regularly since the beginning of the year with staff. After reviewing three submittals in response to a Request for Proposals (RFP) prepared by staff for a workshop facilitator which also included an initial concept design specification, the Task Force decided to have staff undertake the development and implementation of a public workshop. Two public workshops were held in the month of June (22<sup>nd</sup> and 27<sup>th</sup>) in the Founders Hall at the Civic Center and at the Agoura Hills/Calabasas Community Center in order to obtain information based upon interactive questions developed by both staff and members of the Senior Task Force. As part of the Workshops participants went through a series of story boards that contained pertinent senior information along with twenty-one interactive questions in which numbered stickers were utilized in order to decipher what was important based upon age category, gender, and residency.

#### **DISCUSSION:**

Overall 141 (115 Residents and 26 Non-Residents, a detailed breakdown of attendance can be found in Exhibit A and will part of a power-point presentation) turned out for the workshops with feedback being nothing short of outstanding. We continually heard how well detailed, informative, organized, positive and professional the workshops were conducted. Participants spent anywhere from 15-30 minutes going through an orientation and then the two areas labeled User Goals and Preferences. We had either staff or a member of the Senior Task Force at each station in order to answer questions, clarify what was being asked or to help place the stickers if needed.

Full details of the outcome of the workshops can be found in Exhibit B and will be presented as part of a power-point presentation.

#### **Next Steps in the Process:**

Staff has prepared and reviewed with the Senior Task Force the attached Building Program (Exhibit C), when finalized, will be packaged with a Request for

Qualifications (RFQ) for a Design-Build team. The Building Program documents the efforts taken to date by the Senior Task Force to establish performance standards for the new Senior Center, allowing plans to be prepared by the Design-Build team.

Integral to the Document is a discussion of the Project Budget, which is inclusive of all design, construction and permitting costs required to develop the project. These costs are in addition to those born directly by the City, such as CEQA, geotechnical, construction management, utilities and furnishings, fixtures and equipment. At this time, Staff is requesting that a budget be established by the Council which will be managed by the Design-Build team to yield a Senior Center providing for as many of the desired spaces and features as is possible.

It is recommended by staff that a Design-Build budget for the project be established utilizing funds within Management Reserve at a value not to exceed four million dollars (\$4,000,000.00). It is anticipated that this amount should yield a project sufficient in size to accommodate 75% to 100% of the desired building program. Variables include cost escalation, room sizes, efficiency of room configurations, one vs. two story designs, use vs. expansion of the central plant, site utilization and other features.

Staff anticipates replies to the RFQ and selection of the best qualified Design-Build team to take approximately 12 weeks. Upon selection and negotiation of a Design-Build Contract, staff anticipates returning to the Council by years end with a recommendation for contract award, allowing the design process to be initiated after the winter holidays. The design/construction process would proceed in three separate Council authorized phases:

Phase I, Schematic Design: Preparation of basic design package, consisting of site and floor plans, elevations and sections sufficient to describe the building to a 10% level of completion, along with a cost estimate of the work.

Phase II, Design Development: Preparation of the approved schematic design to a 30% level of completeness sufficient to permit the preparation of a Guaranteed Maximum Price by the Design-Build team.

Phase III, Final Design and Construction: Approval of CEQA and execution of Guaranteed Maximum Price Design/Build Contract by the City Council. Preparation of final design plans, securing of permits, construction and start-up of the new Senior Center.

**FISCAL IMPACT/SOURCE OF FUNDING:**

\$4,000,000.00 from Management Reserve.

**REQUESTED ACTION:**

It is requested that the City Council discuss the senior center workshop results, building program and establish a budget for the construction of a senior center on the civic center property.

**ATTACHMENTS:**    Exhibit A: Senior Center Workshop Attendance  
                          Exhibit B: Senior Center Workshop Results  
                          Exhibit C: Senior Center Building Program

# ITEM 5-Exhibit A

## Senior Center Workshop Attendance Breakdown

Workshop #1 Founders Hall

June 22, 2013

Total 101

Male	Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident	Non Resident
29	72	2	5	12	45	27	10	82	19

Workshop #2 AHCCC

June 27, 2013

Total 40

Male	Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident	Non Resident
10	30	3	1	5	23	7	1	33	7

Cumulative Total 141

Male	Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident	Non Resident
39	102	5	6	17	68	34	11	115	26

Total Resident 115

Male	Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident	Non Resident
-----	-----	3	6	13	54	31	8	X	-----

Total Non-Resident 26

Male	Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident	Non Resident
-----	-----	2	0	4	14	3	3	-----	X

Total Male 39

Male	Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident	Non Resident
X	-----	2	1	6	18	9	3	34	5

Total Female 102

Male	Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident	Non Resident
-----	X	3	5	11	50	25	8	81	21







It will be a place where I can go to meet with friends and do fun things like playing cards.  $14/5 = 19$

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
1	0	0	0	0	0	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
15	2	2	1	4	5	1	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	0	0	0	3	0	0	X

It will be an adult center for learning through classes, lectures and guest speakers.

$$72/32 = 104$$

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
26	1	0	7	10	7	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
57	0	2	5	33	15	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	1	0	0	4	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
16	1	0	3	7	2	3	X

## The Senior Center Should Primarily Serve (Choose One)...

135 Votes Total

Senior Residents of the City of Calabasas  $66/26 = 92$

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
29	1	1	4	14	7	2	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
60	0	4	6	30	16	4	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
1	1	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
2	1	0	1	0	0	0	X

Seniors Throughout the Region  $30/13 = 43$

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
4	0	0	2	0	2	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
17	1	1	2	7	5	1	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
4	0	0	0	4	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
18	0	0	3	9	3	3	X

## The Senior Center Should Feel ... (Choose One) 138 Votes Total

Welcoming, Cozy and Inviting 12/15 = 27

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
7	0	1	1	4	0	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
13	0	0	1	8	3	1	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
7	0	0	0	4	1	2	X

Modern and Technologically Up To Date 12/10 = 22

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
9	0	0	2	4	3	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
9	0	0	2	7	0	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
4	1	0	0	3	0	0	X

Vibrant, Diverse and Stimulating 75/14 = 89

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
16	1	0	3	6	4	2	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
59	2	5	6	24	19	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	1	0	0	4	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
9	0	0	2	3	3	1	X

## The Senior Center Should Principally Focus On... (Choose One)

136 Votes Total

Programs for Active Seniors  $64/18 = 82$

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
19	1	1	3	9	5	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
48	0	1	4	28	12	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	0	0	0	3	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
12	1	0	2	5	2	2	X

Programs for the Spectrum of Senior Needs  $33/21 = 54$

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
14	0	0	3	4	4	3	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
31	1	4	3	13	10	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
2	1	0	0	1	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
7	0	0	2	3	1	1	X

## The Senior Center Should Charge a Membership Fee... (Choose One) 137 Votes Total

Yes 61/18 = 79

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
21	0	0	3	12	5	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
47	1	4	3	28	7	4	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	1	0	0	2	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
8	0	0	1	4	2	1	X

No 37/21 = 58

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
12	1	0	3	3	3	2	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
32	1	3	4	12	12	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
1	0	0	0	1	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
13	1	0	3	5	2	2	X

## Should the New Senior Center... (Choose One) 138 Votes Total

Focus on Classes, Excursions and Activities for Active Senior Adults 84/32 = 116

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
28	1	1	5	11	9	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
66	2	2	5	35	19	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	1	0	0	4	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
17	0	0	2	10	3	2	X

Develop a Resource Center to Assist Seniors with Medicare, Social Security, Hospitals, Meals on Wheels, or Other Social Needs 9/4 = 13

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
5	0	0	1	2	0	2	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
6	0	1	2	0	3	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
2	1	0	1	0	0	0	X

Focus on Services to Support Health and Wellness in Advanced Age 6/3 = 9

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
1	0	0	0	1	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
6	0	2	1	3	0	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
2	0	0	0	0	1	1	X



# Preferences

I Would Prefer... (Choose One) 136 Votes Total

A Single Story Smaller Building, or... 9/4 = 13

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
2	0	0	0	1	1	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
10	0	2	1	4	3	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
1	0	0	0	1	0	0	X

A Two Story Larger Building 89/34 = 123

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
31	0	1	6	12	9	3	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
68	1	2	7	37	18	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	1	0	0	4	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
19	1	0	3	9	3	3	X

## I Would Prefer... (Choose One) 133 Votes Total

A Dedicated Resources Center to Help me with my Financial, Social and Health Needs  
 21/12 = 33

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
8	0	0	2	4	1	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
19	1	1	1	8	8	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
2	0	0	0	2	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
4	1	0	1	2	0	0	X

A Volunteer Center to Help me Give Back and Apply my Skills in the Community 42/16 = 58

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
15	0	1	2	6	6	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
31	1	5	2	18	5	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
2	1	0	0	1	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
10	0	0	2	3	3	2	X

None of the Above 34/8 = 42

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
8	0	0	2	3	2	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
27	0	0	2	13	9	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
1	0	0	0	1	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
6	0	0	1	4	0	1	X

## I Would Prefer... (Choose One) 136 Total Votes

### Having a Small Café on Site 77/32 = 109

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
23	0	0	5	9	7	2	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
70	2	5	5	34	21	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	1	0	0	2	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
13	0	0	3	7	2	1	X

### Having a Gift Shop on Site 3/0 = 3

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
2	0	0	0	2	0	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
1	1	0	0	0	0	0	X

### None of the Above 20/4 = 24

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
8	0	1	1	4	1	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
10	0	2	1	4	1	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
6	0	0	1	2	1	2	X

## I Would Prefer... (Choose One) 139 Votes Total

A Lounge or Living Room to Socialize in 53/26 = 79

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
20	0	1	3	7	7	2	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
43	2	2	3	20	13	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
1	1	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
15	1	0	3	6	2	3	X

Just Convenient Seating for me as I Wait for a Class or Friends 47/13 = 60

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
14	0	0	3	7	3	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
37	0	3	4	20	8	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	0	0	0	3	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
6	0	0	1	4	1	0	X

## I Would Prefer... (Choose One) 135 Votes Total

### A Large Well Equipped Art/Crafts Room, or... 66/22 = 88

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
20	0	1	3	7	6	3	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
51	0	4	4	28	13	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
4	1	0	0	3	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
13	1	0	1	6	3	2	X

### A Room for Cooking Classes With a Well Equipped Kitchen 33/14 = 47

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
8	0	0	2	4	2	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
32	2	1	5	13	10	1	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
0	0	0	0	0	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
7	0	0	3	3	0	1	X

## Rooms Desired From Workshops

<b>Room</b>	<b>Total Responses</b>
<b>Multipurpose</b>	<b>221</b>
<b>Arts/Crafts</b>	<b>187</b>
<b>Outdoor Patio</b>	<b>172</b>
<b>Card/Game</b>	<b>142</b>
<b>Kitchen</b>	<b>141</b>
<b>Lounge/Waiting</b>	<b>138</b>
<b>Billiards/Sports</b>	<b>88</b>
<b>Outdoor Recreation</b>	<b>87</b>
<b>Private Offices</b>	<b>82</b>
<b>Exercise</b>	<b>63</b>

**IN THIS SECTION EACH ATTENDEE WAS GIVEN 10 STICKERS  
TO USE AS THEY CHOSE ON THE FOLLOWING 10 TOPICS**

**Multipurpose Exercise/Activity Room 173/48 = 221 (115 People Voted)**

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
24	1	1	5	10	4	3	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
70	1	3	9	32	22	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	1	0	1	2	1	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
16	1	0	3	7	2	3	X

**Arts/Crafts Room 142/45 = 187 (86 People Voted)**

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
23	1	1	2	10	7	2	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
49	1	5	6	24	11	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	0	0	0	3	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
11	0	0	1	5	3	2	X

**Outdoor Patio Area 112/60 = 172 (107 People Voted)**

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
26	1	1	4	11	6	3	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
63	2	3	4	30	20	4	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	1	0	0	2	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
15	1	0	3	6	3	2	X

Card/Game Room 92/50 = 142 (77 People Voted)

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
16	1	1	3	6	4	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
43	1	3	5	20	11	3	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	1	0	0	2	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
15	0	0	1	5	5	4	X

Kitchen 106/35 = 141 (83 People Voted)

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
22	2	0	4	10	5	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
46	2	2	5	23	12	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
1	0	0	0	1	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
14	0	0	2	7	3	2	X

Lounge/ Waiting Area 95/43 = 138 (91 People Voted)

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
19	1	1	3	9	2	3	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
54	1	3	4	25	19	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	1	0	0	4	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
13	0	0	4	7	2	0	X



Billiards Room/Sports Room 67/21 = 88 (52 People Voted)

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
16	1	0	3	5	6	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
27	1	2	5	9	9	1	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	1	0	0	4	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
4	0	0	1	1	1	1	X

Outdoor Recreation Area 57/30 = 87 (54 People Voted)

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
17	0	0	3	8	5	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
30	1	2	4	16	7	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
2	1	0	0	1	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
5	0	0	3	2	0	0	X

Private Individual Offices for Resource Counseling 53/29 = 82 (60 People Voted)

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
15	1	0	4	6	3	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
35	0	3	4	19	7	2	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	1	0	0	2	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
7	0	0	1	3	2	1	X

Dedicated Exercise Room with Equipment 32/31 = 63 (46 People Voted)

Male	45-49	50-54	55-64	65-74	75-84	85 +	Resident
12	0	0	2	6	3	1	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Resident
22	0	2	4	12	4	0	X

Male	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
3	1	0	0	2	0	0	X

Female	45-49	50-54	55-64	65-74	75-84	85 +	Non Resident
9	1	0	3	3	1	1	X

ITEM 5

Exhibit C



CITY *of* CALABASAS

# Senior Center Building Program

(City Council 8/28/13 Meeting)



CITY OF CALABASAS SENIOR CENTER  
EXECUTIVE SUMMARY

**1. DEMOGRAPHICS**

The City of Calabasas is home to just over 24,000 residents, and 8,207 (35%) of them are adults over the age of 50. They are the largest growing population, and increased 8% since the last US census. The age range of senior residents is as follows:

**2010 Census Data, Population by Age and Zip Code**

50 to 54 years	2,088	9.1%
55 to 59 years	1,869	8.1%
60 to 64 years	1,374	6.0%
65 to 69 years	985	4.3%
70 to 74 years	736	3.2%
75 to 79 years	521	2.3%
80 to 84 years	383	1.7%
85 years and older	278	1.2%

It is anticipated that over the next decade, the current demographic trend will continue, and seniors will comprise 40% of all residents. As such, the City of Calabasas has initiated efforts to support their vibrant, engaged and healthy lifestyle through a community services program known as the Savvy Seniors. Currently, over 1,000 seniors have signed up to participate in the program. With the development of a dedicated senior center, the number of program participants can be expected to grow.

**2. CURRENT SERVICE DELIVERY**

The Savvy Senior program is operated by the Community Services Department, who utilize programmatic space in three separate facilities; the Tennis and Swim Center, the Civic Center Library and DeAnza Park. There is currently no dedicated staff for the program, which is managed on a part time basis by a Facility Supervisor and a Recreation Coordinator. It is anticipated that the City will hire/dedicate one full time staff member to the program once a dedicated senior center has been completed.

The effective delivery of senior services is limited by the dispersed facilities, as well as lack of dedicated and specialized spaces for the program. The temporary availability of space requires significant set up and break-down time for room utilization. The lack of a main facility also limits social interaction, a key component to a strong senior center. To address these issues, as well as the popularity of the program, the City Council has initiated the development of a free standing center at the Civic Center.

### 3. BUDGET

The City Council has established a budget of (\$X) for the Design-Build contract, inclusive of soft costs architecture/ engineering, outside agency permits, construction costs, signage, IT/media communications, and contingency.

### 4. BOUNDARIES AND DESCRIPTION OF THE SITE

The proposed site for the new senior center is the parking lot area directly to the rear of the Library and City Hall. There is an existing undeveloped pad of approximately 6,000sf surrounded by 24 parking stalls and a trash enclosure. Surrounding the site on three sides is a steep hillside which is slated for future restoration as an oak woodland in conjunction with the development of a future passive park on 19.5 acres.

The proposed site is located approximately 6ft above the Civic Center plaza, and is accessed by the terraced garden stairs or the elevator. The desired access point to the Senior Center is in alignment with the current improved walkway and stairwell; from there, patrons would need to cross the designated 26ft clear fire lane running immediately to the north of the site.

There is an existing central plant located to the immediate east of the terraced garden stairs that will ideally serve the new senior center.

### 5. BUILDING PROGRAM

A Senior Center Task Force consisting of two councilmembers and six residents, along with the City Manager and Director of Community Services have been authorized by the City Council to guide development of the new senior center facility. The Task Force initiated a series of activities in order to prepare a Building Program which provides a descriptive summary of special needs and best practices to be integrated into the final facility's design. The efforts consisted of the following:

- A) A "benchmark" study of completed Senior Centers
- B) A current space inventory
- C) A community workshop to determine user goals and program preferences

The resulting Senior Center Building Program utilizes data from the above efforts, a 2009 City study entitled "Active Senior Adults: Preparing for the Future", and staff recommendations stemming from operation of the current Savvy Senior program. It includes the following:

- 1) The Vision and Goals for the Facility
- 2) Design Considerations
- 3) Desired physical spaces, their anticipated uses and utilization
- 4) Support needs

**II. BENCHMARK STUDY**

In January 2013, the Senior Center Task Force initiated visits to four local senior center facilities to observe operational and spatial characteristics worthy of note for inclusion into the design program for the Calabasas Senior Center. The following chart summarizes their observations.

LOCATION/ POPULATION	FACILITY SIZE	SENIOR POPULATION	DAILY USE	OBSERVATIONS
Simi Valley 125,500	22,000	37,648	300 to 500	Inviting open concept, entry experience warm and inviting, desk positioned for immediate greeting and view to social lounge beyond, good use of glass walls to allow for viewing of interior activities, active visual space, excellent use of natural lighting, ceiling glass; open feeling; classrooms have good exterior/interior views/links
Thousand Oaks 126,700	21,000	45,455	300 to 400	Large, modern; generous space, grand hallways; open space concept, rooms flowed well and supported strong social environment; welcoming; classrooms just doors on walls and no views inside
Moorpark 37,800	7,000	9,497	100	Small facility, but organized well off of a central “lounge; dark walls and carpeting gave a dreary feeling,” not enough windows/natural lighting
Camarillo 66,000	4,000	24,056	150	Uninviting, convalescent styled central lounge; utilitarian, drab finishes/surfaces; sparse, unattractive, not conducive to socialization
<b>Calabasas 23,508</b>	<b>8,980*</b>	<b>8,207</b>	<b>200</b>	<b>*Current Savvy Senior program accommodated in three City Facilities</b>

The consensus of the Senior Center Task Force was that the best senior centers had a layout which allowed visibility of activities, generating a desirable social feeling and making the space interesting, warm and inviting. The Task Force observed that key support components to these centers were liberal uses of glass, views towards outside areas, light colors and soft textured finishes, non-institutional furnishing, and smaller, more intimate seating arrangements. Multi-purpose rooms with good flexibility, sound control, natural lighting and ample storage worked best for users.

### III. CURRENT SPACE INVENTORY

The City of Calabasas currently supports a daily program of activities for an average of 200 seniors in the utilization of the following primary facilities and rooms. These areas are in addition to classes held at off-site locations, as well as senior programs which are integrated into general fitness program offerings.

FACILITY	ROOM	SIZE	AVERAGE CLASS SIZE	WEEKLY USE	CLASS USE
<b>Tennis and Swim Center</b>	Fireside	700sf	25 to 30	2X	Card games, lectures
	Center Court Room	1,000sf	35 to 40	2X	Card games, lectures
	Exercise Room	600sf	30	1X	Fitness, yoga
<b>De Anza Park</b>	Multipurpose Rm.	1200sf	25 to 30	3X	Art, yoga
	Conf. Room	400sf	15	1X	Counseling, lectures
<b>Library</b>	Founders Hall	2,000sf	25 to 175	6X	Lectures, dance, fitness
	Multipurpose room	1,000sf	25 to 30	4X	Photography, Zumba, lectures
	Technology Room	600	25	1X	Computer Lab
	Sr. Lounge	480	n/a	daily	
<b>TOTALS</b>		<b>8,980sf</b>		<b>495 to 1,450wk</b> <b>100 to 300 day</b>	

While adequate physical space exists to operate a robust senior center program, many of the current spaces are not suited to the class activities. For example, nighttime art classes offered in the multi-purpose room at De Anza Park are hampered by the lack of adequate lighting, making paint colors difficult to distinguish in weak lighting. At the Tennis and Swim Center, use of the two large and poorly insulated multipurpose rooms is limited due to noise emanating from the adjacent corridor or room next door.

A small “lounge” area consisting of two rooms totaling 480sf has recently been established for seniors in the library. This room will likely be converted in the future to classroom and lecture space once the senior center has been completed and a new lounge area serving as the “social hub” of senior programs has been constructed.

#### IV. CALABASAS SENIOR CENTER BUILDING PROGRAM

##### A. Vision and Goals

The **mission** of the Savvy Seniors program is to offer classes, activities and resources to support, enhance and encourage an active healthy lifestyle for active Calabasas seniors.

The **vision** of the Calabasas senior center is to be a vibrant, diverse and stimulating facility for the Savvy Seniors program

The **goals** of the Senior Center are to:

- Match the Civic Center in style, proportion, details and materials
- Seamlessly integrate into the campus;
- Provide spaces to gather, connect, learn and socialize;
- Serve as a social center for the broader senior community.
- Offer well designed areas meeting the physical challenges of seniors;
- House specialized classroom and features not available at other City facilities
- Support an active mental and physical lifestyle

##### B. Building Program Needs

The following is a narrative of **required** spaces in the Senior Center to accommodate the Savvy Senior Program:

###### a. Main Entry

The main entry should have a prominent façade easily visible from the existing plaza. This is the entry point to the building, and the location where a “first impression” of the facility is realized. The entry should be functional, have natural lighting, be sheltered from the weather and elements, and offer seating for up to six (6) persons. The entry should house a welcome counter for two (2), and be adjacent/open to the lounge. A private office space accommodating two (2) persons should be adjacent to the welcome desk. The area should have a prominent large message and display board at eye level.

###### b. Lounge/Cafe

This area should support socialization, and accommodate a social seating arrangement with seating for 15 to 20 persons. It should house amenities such as a large screen TV, fireplace and storage of games and reading materials. There should be a small “café” station where



beverages (coffee/juices/soda) and a light snack or dessert can be purchased. The space should be easily visible from the main entry. It is ideally located in a “central area” to circulate through to other classes and activities.

c. Patio

An outdoor area supporting classes, games and recreational activities is highly desired. The patio should offer accommodations for up to 100 persons through a flexible wall arrangement and expansion of the multipurpose room. The patio should be shaded and have amenities such as a fire pit and barbeque and area for a ping pong table. It would be desirable if the space accommodated an area where instruction for classes such as outdoor cooking or gardening can be provided for a group of between 10 and 15 persons.

d. Arts and Crafts Room

This area should support a group of 15 to 25 persons in fine art instruction. The room will require two large sinks, stain resistant countertops, seamless easy clean flooring and floor drain, ample storage areas for crafts supplies and tall easels and deep open wall shelving. The area should have ample natural lighting. The teacher’s instruction area should be outfitted with IT/communication capabilities to permit projection.

e. Multipurpose Room

This room would accommodate large groups of 80 to 100 persons for activities such as theater performances, parties, dinners, yoga, dance classes, and Tai Chi. A small, low stage area should be provided for a band. It should be equipped with sound proof partitions to create smaller instructional rooms. It should have adjacent storage for tables, chairs, ping pong tables and games. Projection screen, projectors and wall mounted TV’s should be available in every subdivided area. IT/Communications set up permitting video cameras capable of recording stage events is required. Each partitioned area should have counters and sinks.

f. Warming and Demonstration Kitchen

This area would be adjacent to the multi-purpose room and have two primary functions; to support food service events in the senior center and civic center complex, as well as cooking class instruction. The area should have an icemaker, large refrigerator and freezer storage, dishwasher, warming/baking ovens and a cooktop. The area should also have pantry space for food, utensils/plates and appliance storage. The teacher’s instruction area should be outfitted with IT/communication capabilities to permit projection to students.

g. Game Room

The area should accommodate 6 to 12 bridge sized tables and one table capable of seating 8 persons. There should be a small area for coffee consisting of a counter, sink, under counter refrigerator and overhead storage. A larger area should be provided for the storage of additional tables and chairs, cards, puzzles, chess and other similar games. There should be good lighting at each table. The room should be very quiet, and have excellent acoustic control. The area should be located adjacent to the main lounge, and could be designed to be an extension of that space.

h. Restrooms

The restrooms should be located so as to allow for access from the exterior of the building when the senior center is closed.

i. Sports Room

This room should have multiple large wall TV's capable of playing sports events and accommodate seating for 12 persons. There should be room for a billiards table and storage, as well as an area for darts.

The following is a narrative of desired spaces in the Senior Center to accommodate the Savvy Senior Program:

j. Multi Use Rooms

These rooms would be used to counsel individuals on matters of law, health, finances or other similar topics requiring a private setting. The rooms would have a simple desk and accommodate seating for up to 6 to 8 persons. The rooms should also be outfitted to permit them to be set up for computer instruction or use.

k. Outdoor Recreation

Outdoor areas should be outfitted for recreational activities such as bocce ball, horseshoes or a small putting green. These activities are ideally integrated into the patio space if room permits.

The following is a narrative of **required** support amenities to be provided in proportion to the final layout of required and desired spaces:

**Specialty Design Features:** The design should specifically address the diverse mental, physical, and sensory needs of a senior population.

**Noise Reduction:** All areas should be designed to limit reverberation and enhance a high degree of speech intelligibility, especially in learning spaces.

**Circulation:** As much as possible, the center should minimize long hallways and travel distances to and from spaces. Level changes due to uneven flooring materials should be minimized. Alcoves for bench style seating outside of the classrooms is desirable. Windows offering clear views of classroom activities should be provided.

**Signage/Wayfinding:** Strong color and tone contrasting should be utilized in identifying paths of travel and room entrances. Signage perpendicular to the path of travel should be incorporated to assist in room location. Windows offering clear views from circulating areas inside to classroom activities should be provided to assist patrons in identifying their desired destination.

**Personal Needs:** Single person accessible toilets, separate from the main restroom areas, should be considered at remote areas of the building for patrons who may have difficulty navigating long distances to reach the primary facilities.

**Temperature Controls:** Class rooms should have individual temperature controls to permit adjustment for class activities which generate heat, such as exercise, dancing, computers and kitchen demonstrations.

**Green Development:** The project should be designed to meet LEED Silver standards; the City will self-certify compliance.

**Media Capability:** All classrooms should offer drop down wall screens and video projection. All rooms should provide for amplified sound, well balanced throughout the room. Rooms should be outfitted for TV monitors connected back to a central IT system and cable to the City Hall studios and central computer room.

(End)



**CITY of CALABASAS**

**CITY COUNCIL AGENDA REPORT**

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**DATE: AUGUST 20, 2013**

**TO: HONORABLE MAYOR AND COUNCILMEMBERS**

**FROM: DR. GARY J. LYSIK, CHIEF FINANCIAL OFFICER**

**SUBJECT: PRESENTATION OF THE 2013-14 AND 2014-15 BUDGET.**

**MEETING: AUGUST 28, 2013**

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**BACKGROUND:**

On June 20, 2013, a meeting with the Council appointed Budget Liaisons, the City Manager, and the Chief Financial Officer was conducted to review the preliminary budget and to receive guidance and direction regarding the budget for the upcoming two fiscal years. During that meeting, various topics were discussed, including: revenue projections specifically from sales tax, property tax, interest earnings, and recreation program fees. Additionally, there was discussion regarding Capital Improvement Projects, the City's transportation program, payroll and staffing, Sheriff services, and various discretionary spending items such as senior programs, and contributions to others.

The general goal for this budget was to ensure that expected revenue was at least equal to or greater than the projected spending levels for the next two budget years. Based on prior year's revenue receipts, estimates provided to the City by specialists in the area of tax revenue, spending level inputs received by department heads, and cost estimates provided by benefit providers and the Sheriff's Department, a balanced budget was established.

The City's General Fund is expected to have a fund balance of approximately \$14.3M at the end of Fiscal Year 2013-14. Additionally, the City's Management Reserve Fund balance is expected to be \$4.6M, and its Capital Replacement Fund balance should total just over \$1.0M, bringing the City's total unrestricted fund balance to \$19.9M. This amount represents a 94.5% reserve balance, well above the minimum amount of 40% desired by Council, and over double the minimum amount required to maintain the City's AA+ credit rating with Standard & Poor's.

The budget assumes a conservative 2.7% increase in revenue over last fiscal year's actuals, and only a \$229K or 1.1% increase in budgeted expenditures. The Budget continues to include a stable level of support for Sheriff services and public safety, and it continues with its tradition of providing strong support for local schools by providing grants and other community financial support. The budget also includes support for other programs the public has grown to expect. These include, but are not limited to the following: Chamber of Commerce support, Open Space & Environmental programming, Senior Rental Vouchers, 4<sup>th</sup> of July and other City celebrations, and Musical and Fine Art programs.

Across all funds, the budget supports 130.5 full-time equivalent employees (FTEs), an amount which is 4.5 FTEs fewer than what was in last fiscal year's budget. The General Fund supports 103.3 FTEs, and the remaining 27.2 FTEs support the City's Library, the Tennis & Swim Center, and the Landscape Maintenance Districts.

The detailed 2,743 line-itemed budget is attached to this Staff Report which provides specific account information and associated budget amounts. The Chief Financial Officer will make a summary-level budget presentation.

## **ATTACHMENT**

Detailed Budget FY 2013-14 & 2014-15.

## Detailed Budget FY 2013-14 & 2014-15

		<u>2013-14</u>	<u>2014-15</u>
		<u>Budget</u>	<u>Budget</u>
<b>Fund: 10 - General Fund</b>			
<b>Revenue</b>			
<u>Division: 000 - Revenue</u>			
10 - 000 - 401000	Secured Property Tax	3,082,800.00	3,144,500.00
10 - 000 - 402000	Sales and Use Tax	5,931,600.00	6,114,100.00
10 - 000 - 403001	Franchise Fee Time Warner CP	99,700.00	101,700.00
10 - 000 - 403002	Franchise Fee TimeWarnSaratoga	73,500.00	75,000.00
10 - 000 - 403003	Franchise Fee Charter	57,100.00	58,200.00
10 - 000 - 403010	Franchise Fee - Edison	399,600.00	407,600.00
10 - 000 - 403020	Franchise Fee - Gas	88,300.00	90,100.00
10 - 000 - 404000	Transfer Tax	229,300.00	233,900.00
10 - 000 - 405000	Transient Occupancy Tax	1,325,900.00	1,352,400.00
10 - 000 - 406001	Utility Tax - Electric	1,903,800.00	1,941,900.00
10 - 000 - 406002	Utility Tax - Gas	306,600.00	312,700.00
10 - 000 - 406003	Utility Tax-Telecommunications	1,077,400.00	1,098,900.00
10 - 000 - 411000	Building Fees	500,000.00	520,000.00
10 - 000 - 411010	Planning Fees	580,000.00	410,000.00
10 - 000 - 411020	Engineering Fees	75,800.00	77,300.00
10 - 000 - 414000	Misc Permits & Fees	31,800.00	32,400.00
10 - 000 - 414001	Film Permits	25,600.00	26,100.00
10 - 000 - 414100	Bid & Plan	800.00	800.00
10 - 000 - 416300	Property Damage/Loss Reimburse	20,000.00	20,400.00
10 - 000 - 421000	Fines and Forfeitures	100,000.00	100,000.00
10 - 000 - 422000	False Alarm Fines	2,800.00	2,900.00
10 - 000 - 431000	Vehicle License Fee	2,005,900.00	2,046,000.00
10 - 000 - 431100	Las Virgenes Parking Admin	78,000.00	79,600.00
10 - 000 - 440001	De Anza Court Rental	17,900.00	17,900.00
10 - 000 - 440002	De Anza Picnic Rental	3,000.00	3,500.00
10 - 000 - 440003	Facility Rental - De Anza	20,000.00	20,000.00
10 - 000 - 440005	De Anza Vending Machine	3,600.00	3,700.00
10 - 000 - 440010	Little Learners Program	94,200.00	94,200.00
10 - 000 - 440900	Loan Receipt	1,900.00	1,900.00
10 - 000 - 441000	Interest Income	368,000.00	402,500.00
10 - 000 - 441503	Facility Rental - AC Stelle	45,000.00	45,000.00
10 - 000 - 441506	AC Stelle Sports Leagues	40,000.00	40,000.00
10 - 000 - 442000	Miscellaneous	17,900.00	18,300.00
10 - 000 - 442003	Misc - Cash Reconciliation	200.00	200.00
10 - 000 - 442100	Reimbursement for Sheriff Svc	50,900.00	51,900.00
10 - 000 - 442110	De Anza Event Insurance	25,000.00	25,000.00
10 - 000 - 445001	Creekside PreSchool Registrati	930,000.00	950,000.00
10 - 000 - 445004	Creekside Classes	800.00	800.00
10 - 000 - 445005	Facility Rental - Creekside	300.00	300.00
10 - 000 - 445100	Facility Rental - Gates Cyn	6,500.00	6,500.00
10 - 000 - 445200	Facility Rental - Grape Arbor	6,500.00	6,500.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget	
10 - 000 - 445300	Facility Rental - Civic Center	12,500.00	12,500.00
10 - 000 - 446000	De Anza Recreation Program Fees	172,000.00	172,000.00
10 - 000 - 446001	De Anza Youth Sport Leagues	116,000.00	116,000.00
10 - 000 - 446003	De Anza Senior Programming	99,000.00	90,000.00
10 - 000 - 446005	4th of July Revenue	35,000.00	35,000.00
10 - 000 - 446006	Facility Rental - AE Wright	15,900.00	10,000.00
10 - 000 - 446007	AE Wright Sport Leagues	30,200.00	15,000.00
10 - 000 - 446009	Pumpkin Festival	68,000.00	70,000.00
10 - 000 - 446030	Calabasas Fine Arts Festival	40,000.00	40,000.00
10 - 000 - 446400	Lease Income	130,700.00	133,300.00
10 - 000 - 449100	Code Enforcement Reimbursement	900.00	900.00
10 - 000 - 449601	E.G. Access Fee Time Warner CP	50,200.00	51,200.00
10 - 000 - 449602	E.G. Access Fee Time Warn Saratg	48,500.00	49,500.00
10 - 000 - 449603	E.G. Access Fee Charter	8,800.00	9,000.00
10 - 000 - 484003	Refunds - De Anza Park	(2,900.00)	(3,000.00)
10 - 000 - 484007	Refunds - Youth Sports Leagues	(2,600.00)	(2,700.00)
10 - 000 - 490029	Transfer in Transportation Programs	96,900.00	98,800.00
10 - 000 - 490039	Transfer in Measure R Trans	506,300.00	2,958,600.00
10 - 000 - 490014	Transfer in AB 939	33,000.00	33,700.00
	<b>21,086,400.00</b>	<b>23,824,500.00</b>	
<b>Total Fund 10 Revenue</b>	<b>21,086,400.00</b>	<b>23,824,500.00</b>	
 <b>Expenditures</b>			
<u>Division: 111 - Legislation &amp; Policy</u>			
10 - 111 - 522100	Special Dept. Supplies	5,300.00	5,300.00
10 - 111 - 522113	Special Dept Sup- J Bozajian	5,000.00	5,000.00
10 - 111 - 522114	Special Dept Sup- MS Maurer	5,000.00	5,000.00
10 - 111 - 522116	Special Dept Sup- F Gaines	5,000.00	5,000.00
10 - 111 - 522117	Special Dept Sup- L Martin	5,000.00	5,000.00
10 - 111 - 522118	Special Dept Sup- D Shapiro	5,000.00	5,000.00
10 - 111 - 522600	Dues and Memberships	26,800.00	27,300.00
10 - 111 - 527000	Business Meeting & Conference	13,200.00	13,500.00
	<b>70,300.00</b>	<b>71,100.00</b>	
<u>Division: 112 - Boards &amp; Commissions</u>			
10 - 112 - 525200	Contractual Services	3,300.00	3,300.00
10 - 112 - 527000	Business Meeting & Conference	2,000.00	2,000.00
	<b>5,300.00</b>	<b>5,300.00</b>	
<u>Division: 121 - Legal</u>			
10 - 121 - 525010	Consulting Serv-General Matter	210,000.00	220,000.00
	<b>210,000.00</b>	<b>220,000.00</b>	

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<u>Division: 132 - Administrative Services</u>		
10 - 132 - 522000 Office Supplies	3,000.00	3,000.00
10 - 132 - 522100 Special Dept. Supplies	3,100.00	3,200.00
10 - 132 - 522200 Printing	2,400.00	2,400.00
10 - 132 - 522600 Dues and Memberships	2,300.00	2,300.00
10 - 132 - 522800 Publications	5,400.00	5,500.00
10 - 132 - 525200 Contractual Services	14,200.00	14,500.00
10 - 132 - 525700 Elections	2,000.00	55,000.00
10 - 132 - 526500 Advertising	4,800.00	4,900.00
10 - 132 - 527000 Business Meeting & Conference	700.00	700.00
10 - 132 - 528000 Tuition Reimbursement	20,000.00	20,000.00
10 - 132 - 528500 Training	1,500.00	1,500.00
10 - 132 - 541600 Miscellaneous Expenditure	300.00	300.00
10 - 132 - 543000 Mileage Reimbursement	100.00	100.00
	<b>59,800.00</b>	<b>113,400.00</b>
<u>Division: 134 - Non-Departmental</u>		
10 - 134 - 520000 Insurance	757,500.00	772,700.00
10 - 134 - 520001 Unemployment Insurance	15,400.00	15,700.00
10 - 134 - 522000 Office Supplies	9,700.00	9,900.00
10 - 134 - 522100 Special Dept. Supplies	2,200.00	2,200.00
10 - 134 - 522200 Printing	3,700.00	3,800.00
10 - 134 - 522300 Kitchen Supplies	19,700.00	20,100.00
10 - 134 - 522600 Dues and Memberships	800.00	800.00
10 - 134 - 522700 Storage Rental	54,200.00	55,300.00
10 - 134 - 523000 Postage / Courier Service	18,300.00	18,700.00
10 - 134 - 523100 Bank & Merchant Fees	40,000.00	40,000.00
10 - 134 - 523300 Contributions to Others	275,000.00	275,000.00
10 - 134 - 523301 Contribution to Chamber of Com	16,000.00	16,000.00
10 - 134 - 523306 Relay for Life	5,000.00	5,000.00
10 - 134 - 523401 Art Rental	7,700.00	7,900.00
10 - 134 - 523900 Equipment Maintenance	24,500.00	25,000.00
10 - 134 - 525200 Contractual Services	20,000.00	20,400.00
10 - 134 - 525257 Mass Notification System	21,300.00	21,700.00
10 - 134 - 525284 Parking Enforcement	25,200.00	25,700.00
10 - 134 - 541600 Miscellaneous Expenditure	300.00	300.00
10 - 134 - 650000 Capital Outlay	14,900.00	15,200.00
10 - 134 - 655000 Open Space & Environmental Prg	20,000.00	20,000.00
10 - 134 - 990040 Transfer to Capital	25,000.00	25,000.00
10 - 134 - 990083 Transfer to 2005 COP	472,900.00	472,600.00
10 - 134 - 990085 Transfer to 2006 COP	1,124,000.00	1,123,300.00
	<b>2,973,300.00</b>	<b>2,992,300.00</b>
<u>Division: 135 - Payroll</u>		
10 - 135 - 510000 Full Time Salaries	5,997,200.00	6,185,500.00



## Detailed Budget FY 2013-14 & 2014-15

		<u>2013-14</u>	<u>2014-15</u>
		<u>Budget</u>	<u>Budget</u>
10 - 135 - 510002	Full Time Employee Overtime	37,200.00	37,900.00
10 - 135 - 510400	Benefits	1,731,700.00	1,809,500.00
10 - 135 - 510401	Retirement Benefits	62,000.00	62,000.00
10 - 135 - 510600	Employer Taxes	814,700.00	889,300.00
10 - 135 - 510900	Temporary Employees	588,200.00	588,200.00
10 - 135 - 511000	Auto Allowance	50,900.00	50,900.00
10 - 135 - 511001	457 Match	97,900.00	101,000.00
		<b>9,379,800.00</b>	<b>9,724,300.00</b>
<u>Division: 136 - Civic Center O&amp;M</u>			
10 - 136 - 522100	Special Dept. Supplies	8,000.00	8,200.00
10 - 136 - 522103	Facility Maintenance	50,600.00	51,600.00
10 - 136 - 523800	Rent Equipment	500.00	500.00
10 - 136 - 523900	Equipment Maintenance	24,300.00	24,800.00
10 - 136 - 524000	Utilities - Electric	61,000.00	62,200.00
10 - 136 - 524001	Utilities - Water	5,200.00	5,300.00
10 - 136 - 524002	Utilities - Gas	5,900.00	6,000.00
10 - 136 - 650000	Capital Outlay	500.00	500.00
10 - 136 - 525200	Contractual Services	1,900.00	1,900.00
10 - 136 - 541600	Miscellaneous Expenditure	1,300.00	1,300.00
10 - 136 - 550001	Building Security	2,400.00	2,400.00
		<b>161,600.00</b>	<b>164,700.00</b>
<u>Division: 141 - City Management</u>			
10 - 141 - 522000	Office Supplies	900.00	900.00
10 - 141 - 527000	Business Meeting & Conference	20,000.00	20,000.00
		<b>20,900.00</b>	<b>20,900.00</b>
<u>Division: 151 - Financial Management</u>			
10 - 151 - 522000	Office Supplies	3,600.00	3,700.00
10 - 151 - 522100	Special Dept. Supplies	1,000.00	1,000.00
10 - 151 - 522200	Printing	1,000.00	1,000.00
10 - 151 - 522600	Dues and Memberships	900.00	900.00
10 - 151 - 522800	Publications	500.00	500.00
10 - 151 - 523500	Computer Hardware	5,000.00	1,800.00
10 - 151 - 523501	Computer Software	500.00	500.00
10 - 151 - 525200	Contractual Services	110,000.00	112,200.00
10 - 151 - 528500	Training	4,000.00	4,000.00
10 - 151 - 541600	Miscellaneous Expenditure	100.00	100.00
10 - 151 - 543000	Mileage Reimbursement	100.00	100.00
		<b>126,700.00</b>	<b>125,800.00</b>
<u>Division: 161 - Public Information</u>			
10 - 161 - 520800	Telephone	50,000.00	50,000.00
10 - 161 - 522000	Office Supplies	2,300.00	2,300.00

## Detailed Budget FY 2013-14 & 2014-15

		<u>2013-14</u>	<u>2014-15</u>
		<u>Budget</u>	<u>Budget</u>
10 - 161 - 522100	Special Dept. Supplies	6,000.00	6,100.00
10 - 161 - 522200	Printing	1,500.00	1,500.00
10 - 161 - 522600	Dues and Memberships	800.00	800.00
10 - 161 - 522800	Publications	300.00	300.00
10 - 161 - 523500	Computer Hardware	5,000.00	5,100.00
10 - 161 - 523800	Rent Equipment	4,000.00	4,100.00
10 - 161 - 525200	Contractual Services	35,900.00	36,600.00
10 - 161 - 525217	Film Permit Services	25,600.00	17,000.00
10 - 161 - 526000	City Newsletter\Promotions	10,000.00	11,000.00
10 - 161 - 527000	Business Meeting & Conference	1,200.00	1,200.00
10 - 161 - 528500	Training	3,000.00	3,000.00
10 - 161 - 543000	Mileage Reimbursement	100.00	100.00
10 - 161 - 650000	Capital Outlay	20,000.00	20,400.00
		<b>165,700.00</b>	<b>159,500.00</b>
<u>Division: 162 - Information Technology</u>			
10 - 162 - 522000	Office Supplies	1,100.00	1,100.00
10 - 162 - 522100	Special Dept. Supplies	16,000.00	16,300.00
10 - 162 - 522600	Dues and Memberships	200.00	200.00
10 - 162 - 523500	Computer Hardware	35,000.00	35,700.00
10 - 162 - 523501	Computer Software	50,000.00	51,000.00
10 - 162 - 525200	Contractual Services	21,000.00	21,400.00
10 - 162 - 527000	Business Meeting & Conference	2,000.00	2,000.00
10 - 162 - 528500	Training	3,000.00	3,100.00
10 - 162 - 650000	Capital Outlay	7,100.00	15,700.00
		<b>135,400.00</b>	<b>146,500.00</b>
<u>Division: 163 - Cable Regulation</u>			
10 - 163 - 522100	Special Dept. Supplies	6,000.00	6,000.00
10 - 163 - 522600	Dues and Memberships	100.00	100.00
10 - 163 - 525200	Contractual Services	25,500.00	26,000.00
10 - 163 - 527000	Business Meeting & Conference	800.00	800.00
		<b>32,400.00</b>	<b>32,900.00</b>
<u>Division: 211 - LA Co. Sheriff's Department</u>			
10 - 211 - 522100	Special Dept. Supplies	4,000.00	4,100.00
10 - 211 - 525200	Contractual Services	4,250,900.00	4,250,900.00
10 - 211 - 525263	LA Co. Sheriff Reimbursable	32,400.00	33,000.00
		<b>4,287,300.00</b>	<b>4,288,000.00</b>
<u>Division: 221 - LA Co. Fire District</u>			
10 - 221 - 525200	Contractual Services	20,800.00	20,800.00
		<b>20,800.00</b>	<b>20,800.00</b>
<u>Division: 222 - Public Safety and Emergency Preparedness</u>			

## Detailed Budget FY 2013-14 & 2014-15

		<u>2013-14</u>	<u>2014-15</u>
		<u>Budget</u>	<u>Budget</u>
10 - 222 - 522000	Office Supplies	500.00	500.00
10 - 222 - 522100	Special Dept. Supplies	8,900.00	10,000.00
10 - 222 - 522200	Printing	100.00	100.00
10 - 222 - 522600	Dues and Memberships	300.00	300.00
10 - 222 - 523500	Computer Hardware	800.00	800.00
10 - 222 - 523501	Computer Software	300.00	300.00
10 - 222 - 525200	Contractual Services	3,400.00	3,500.00
10 - 222 - 525206	Special Events	20,700.00	25,000.00
		<b>35,000.00</b>	<b>40,500.00</b>
<u>Division: 231 - LA Co. Animal Services</u>			
10 - 231 - 525200	Contractual Services	30,400.00	31,000.00
		<b>30,400.00</b>	<b>31,000.00</b>
<u>Division: 311 - Administration &amp; Engineering</u>			
10 - 311 - 522100	Special Dept. Supplies	500.00	500.00
10 - 311 - 522200	Printing	500.00	500.00
10 - 311 - 522600	Dues and Memberships	1,100.00	1,100.00
10 - 311 - 522800	Publications	200.00	200.00
10 - 311 - 523500	Computer Hardware	1,100.00	1,100.00
10 - 311 - 523501	Computer Software	7,000.00	7,100.00
10 - 311 - 525200	Contractual Services	217,200.00	221,500.00
10 - 311 - 525206	Special Events	5,100.00	5,100.00
10 - 311 - 527000	Business Meeting & Conference	2,000.00	2,000.00
		<b>234,700.00</b>	<b>239,100.00</b>
<u>Division: 312 - Street Maintenance Services</u>			
10 - 312 - 522000	Office Supplies	1,800.00	1,800.00
10 - 312 - 522100	Special Dept. Supplies	500.00	500.00
10 - 312 - 522600	Dues and Memberships	1,100.00	1,100.00
10 - 312 - 524000	Utilities - Electric	1,700.00	1,700.00
10 - 312 - 524001	Utilities - Water	65,800.00	67,100.00
10 - 312 - 525200	Contractual Services	18,400.00	18,800.00
10 - 312 - 525210	Road safety/Shoulder/Pky maint	100,000.00	102,000.00
10 - 312 - 525212	Drain Maint & Catch Basin Clen	10,000.00	10,200.00
10 - 312 - 525215	Street/Sidewalk Repair	75,000.00	76,500.00
10 - 312 - 525220	Street Sweeping	88,500.00	90,300.00
10 - 312 - 525280	Tree Trimming	200.00	200.00
10 - 312 - 525281	Graffiti Removal	1,000.00	1,000.00
10 - 312 - 525283	General Landscape Maintenance	156,900.00	160,000.00
		<b>520,900.00</b>	<b>531,200.00</b>
<u>Division: 313 - Water Quality Enhancement</u>			
10 - 313 - 522100	Special Dept. Supplies	200.00	200.00
10 - 313 - 522600	Dues and Memberships	300.00	300.00

## Detailed Budget FY 2013-14 & 2014-15

		<u>2013-14</u>	<u>2014-15</u>
		<u>Budget</u>	<u>Budget</u>
10 - 313 - 525200	Contractual Services	56,600.00	57,700.00
10 - 313 - 525227	Compliance Monitoring Program	19,500.00	19,900.00
10 - 313 - 525228	Sewer Infrastructure Managemnt	9,600.00	9,800.00
10 - 313 - 527000	Business Meeting & Conference	300.00	300.00
		<b>86,500.00</b>	<b>88,200.00</b>
<u>Division: 321 - General Landscape Maintenance</u>			
10 - 321 - 522000	Office Supplies	200.00	200.00
10 - 321 - 524000	Utilities - Electric	800.00	800.00
10 - 321 - 524001	Utilities - Water	65,000.00	66,300.00
10 - 321 - 525250	Annual Fuel Reduction	143,700.00	146,600.00
10 - 321 - 525280	Tree Trimming	50,000.00	51,000.00
10 - 321 - 525283	General Landscape Maintenance	225,000.00	229,500.00
10 - 321 - 527000	Business Meeting & Conference	200.00	200.00
10 - 321 - 571600	Pest Abatement	10,000.00	10,200.00
10 - 321 - 572200	Tree Removal	15,200.00	15,500.00
10 - 321 - 650236	Tree Planting	10,000.00	10,200.00
		<b>520,100.00</b>	<b>530,500.00</b>
<u>Division: 331 - Transportation Planning</u>			
10 - 331 - 522000	Office Supplies	1,800.00	1,800.00
10 - 331 - 522100	Special Dept. Supplies	200.00	200.00
10 - 331 - 523501	Computer Software	1,200.00	1,200.00
10 - 331 - 525200	Contractual Services	2,000.00	2,000.00
		<b>5,200.00</b>	<b>5,200.00</b>
<u>Division: 332 - Transportation Eng/Operations</u>			
10 - 332 - 522000	Office Supplies	900.00	900.00
10 - 332 - 522100	Special Dept. Supplies	700.00	700.00
10 - 332 - 522600	Dues and Memberships	1,300.00	1,300.00
10 - 332 - 522800	Publications	900.00	900.00
10 - 332 - 523501	Computer Software	1,200.00	1,200.00
10 - 332 - 523700	Vehicle Maintenance	3,700.00	3,800.00
10 - 332 - 523701	Vehicle Gasoline / Oil	8,700.00	8,900.00
10 - 332 - 524000	Utilities - Electric	63,100.00	64,400.00
10 - 332 - 525240	Striping, Signing & Marking	107,800.00	110,000.00
10 - 332 - 525224	Property Damage	20,000.00	20,400.00
10 - 332 - 525260	Traffic Signal/Lighting	63,400.00	64,700.00
10 - 332 - 527000	Business Meeting & Conference	300.00	300.00
		<b>272,000.00</b>	<b>277,500.00</b>
<u>Division: 334 - Intergovernmental Relations</u>			
10 - 334 - 522000	Office Supplies	900.00	900.00
10 - 334 - 522503	School Safety	12,000.00	12,000.00
10 - 334 - 525270	Crossing Guard	65,000.00	66,300.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
10 - 334 - 525275    School Programs	7,500.00	7,700.00
	<b>85,400.00</b>	<b>86,900.00</b>
<u>Division: 411 - Community Development Admin</u>		
10 - 411 - 522000    Office Supplies	7,900.00	8,100.00
10 - 411 - 522100    Special Dept. Supplies	500.00	500.00
10 - 411 - 522200    Printing	2,700.00	2,800.00
10 - 411 - 522600    Dues and Memberships	3,700.00	3,800.00
10 - 411 - 522800    Publications	200.00	200.00
10 - 411 - 523500    Computer Hardware	2,000.00	2,000.00
10 - 411 - 523501    Computer Software	97,000.00	97,000.00
10 - 411 - 525200    Contractual Services	8,000.00	15,000.00
10 - 411 - 526500    Advertising	8,400.00	8,500.00
10 - 411 - 528500    Training	3,000.00	3,000.00
	<b>133,400.00</b>	<b>140,900.00</b>
<u>Division: 412 - Planning Projects &amp; Studies</u>		
10 - 412 - 523203    Senior Rental Voucher	85,700.00	86,800.00
10 - 412 - 525069    Affordable Housing Exp	36,000.00	0.00
10 - 412 - 525200    Contractual Services	30,000.00	30,000.00
10 - 412 - 528500    Training	4,000.00	0.00
	<b>155,700.00</b>	<b>116,800.00</b>
<u>Division: 415 - Building Inspection</u>		
10 - 415 - 522100    Special Dept. Supplies	11,400.00	11,600.00
10 - 415 - 525200    Contractual Services	235,000.00	245,000.00
	<b>246,400.00</b>	<b>256,600.00</b>
<u>Division: 416 - Code Enforcement</u>		
10 - 416 - 525200    Contractual Services	10,000.00	10,000.00
10 - 416 - 525216    Code Enforcement Prosecutor	100,000.00	100,000.00
	<b>110,000.00</b>	<b>110,000.00</b>
<u>Division: 511 - Community Services Management</u>		
10 - 511 - 522000    Office Supplies	2,700.00	2,800.00
10 - 511 - 522100    Special Dept. Supplies	400.00	400.00
10 - 511 - 522600    Dues and Memberships	200.00	200.00
10 - 511 - 526500    Advertising	100.00	100.00
10 - 511 - 543000    Mileage Reimbursement	100.00	100.00
	<b>3,500.00</b>	<b>3,600.00</b>
<u>Division: 512 - Creekside Park</u>		
10 - 512 - 520800    Telephone	600.00	600.00
10 - 512 - 522100    Special Dept. Supplies	500.00	500.00
10 - 512 - 525150    Contract Instructors	200.00	200.00

## Detailed Budget FY 2013-14 & 2014-15

		2013-14 Budget	2014-15 Budget
10 - 512 - 525200	Contractual Services	7,100.00	7,100.00
10 - 512 - 541800	Custodial Supplies	2,000.00	2,000.00
		<b>10,400.00</b>	<b>10,400.00</b>
<u>Division: 513 - De Anza Park/Recreation Progrm</u>			
10 - 513 - 520020	Event Insurance	22,000.00	22,000.00
10 - 513 - 520800	Telephone	5,200.00	5,200.00
10 - 513 - 522000	Office Supplies	500.00	500.00
10 - 513 - 522100	Special Dept. Supplies	51,700.00	53,000.00
10 - 513 - 522200	Printing	55,000.00	57,000.00
10 - 513 - 522600	Dues and Memberships	600.00	600.00
10 - 513 - 522900	State Required Fingerprinting	1,900.00	1,900.00
10 - 513 - 523000	Postage / Courier Service	7,500.00	7,500.00
10 - 513 - 523800	Rent Equipment	300.00	300.00
10 - 513 - 525150	Contract Instructors	145,000.00	148,000.00
10 - 513 - 525200	Contractual Services	20,000.00	20,000.00
10 - 513 - 525207	Tickets / Pre-sale	100.00	100.00
10 - 513 - 525208	Facility Rental	14,000.00	15,000.00
10 - 513 - 525276	Senior Programs	30,000.00	35,000.00
10 - 513 - 526300	Special Community Services	200.00	200.00
10 - 513 - 541800	Custodial Supplies	11,600.00	13,000.00
10 - 513 - 543000	Mileage Reimbursement	1,400.00	1,400.00
10 - 513 - 650000	Capital Outlay	1,100.00	1,100.00
		<b>368,100.00</b>	<b>381,800.00</b>
<u>Division: 514 - Parks Maintenance</u>			
10 - 514 - 522000	Office Supplies	900.00	900.00
10 - 514 - 523700	Vehicle Maintenance	7,000.00	7,000.00
10 - 514 - 524000	Utilities - Electric	38,500.00	40,000.00
10 - 514 - 524002	Utilities - Gas	3,500.00	4,000.00
10 - 514 - 525200	Contractual Services	19,300.00	22,000.00
10 - 514 - 541800	Custodial Supplies	11,000.00	11,000.00
10 - 514 - 543000	Mileage Reimbursement	400.00	400.00
10 - 514 - 553500	Cal/Agoura Jt Community Center	25,000.00	25,000.00
10 - 514 - 650000	Capital Outlay	5,000.00	5,000.00
		<b>110,600.00</b>	<b>115,300.00</b>
<u>Division: 515 - School Joint Use</u>			
10 - 515 - 522100	Special Dept. Supplies	100.00	100.00
10 - 515 - 525200	Contractual Services	200.00	200.00
10 - 515 - 525305	School Facility Maintenance	74,200.00	77,200.00
10 - 515 - 553600	School Joint Use Contract	46,600.00	47,100.00
		<b>121,100.00</b>	<b>124,600.00</b>
<u>Division: 516 - Special Events</u>			

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
10 - 516 - 522100 Special Dept. Supplies	100.00	100.00
10 - 516 - 522700 Storage Rental	7,900.00	7,900.00
10 - 516 - 525200 Contractual Services	100.00	100.00
10 - 516 - 525205 July 4th	67,000.00	67,000.00
10 - 516 - 525213 City Celebrations	0.00	0.00
10 - 516 - 525218 Calabasas Classic	7,500.00	7,500.00
10 - 516 - 525311 Egg Stravaganza	4,500.00	4,500.00
10 - 516 - 525312 Movie Under the Stars	1,000.00	1,000.00
10 - 516 - 525315 Teen Events	10,000.00	10,000.00
10 - 516 - 525316 Holiday Gala Event	14,000.00	14,000.00
10 - 516 - 525318 Pumpkin Festival	96,600.00	96,600.00
10 - 516 - 525319 Calabasas Musical Programs	40,000.00	55,000.00
10 - 516 - 525324 Calabasas Fine Arts Festival	45,000.00	45,000.00
	<b>293,700.00</b>	<b>308,700.00</b>
<u>Division: 517 - Klubhouse Preschool</u>		
10 - 517 - 520800 Telephone	2,300.00	2,300.00
10 - 517 - 522000 Office Supplies	6,300.00	6,400.00
10 - 517 - 522100 Special Dept. Supplies	51,000.00	51,000.00
10 - 517 - 522200 Printing	2,000.00	2,000.00
10 - 517 - 525200 Contractual Services	12,000.00	12,000.00
10 - 517 - 525275 School Programs	6,200.00	6,200.00
10 - 517 - 526400 State Mandates	3,000.00	3,000.00
10 - 517 - 541700 Copier Supplies	100.00	100.00
10 - 517 - 541800 Custodial Supplies	6,900.00	6,900.00
10 - 517 - 541900 Refunds - Deposits & Overpays	300.00	300.00
	<b>90,100.00</b>	<b>90,200.00</b>
<b>Total Fund 10 Expenditures</b>	<b>21,082,500.00</b>	<b>21,574,500.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>14,251,300.00</b>	<b>14,255,200.00</b>
<b>CHANGE IN FUND 10 BALANCE</b>	<b>3,900.00</b>	<b>2,250,000.00</b>
<b>FUND 10 BALANCE</b>	<b>14,255,200.00</b>	<b>16,505,200.00</b>
<b>Fund: 11 - Recoverable Deposits</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
11 - 000 - 411060 Recoverable Project	262,500.00	218,100.00
	<b>262,500.00</b>	<b>218,100.00</b>
<b>Total Fund 11 Revenue</b>	<b>262,500.00</b>	<b>218,100.00</b>
<b>Expenditures</b>		

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<u>Division: 163 - Cable Regulation</u>		
11 - 163 - 525200 Contractual Services	8,100.00	8,300.00
	<b>8,100.00</b>	<b>8,300.00</b>
<u>Division: 311 - Administration &amp; Engineering</u>		
11 - 311 - 522200 Printing	600.00	600.00
11 - 311 - 525200 Contractual Services	71,300.00	72,700.00
	<b>71,900.00</b>	<b>73,300.00</b>
<u>Division: 412 - Planning Projects &amp; Studies</u>		
11 - 412 - 522200 Printing	1,500.00	1,500.00
11 - 412 - 525200 Contractual Services	172,500.00	126,500.00
	<b>174,000.00</b>	<b>128,000.00</b>
<u>Division: 415 - Building Inspection</u>		
11 - 415 - 525200 Contractual Services	8,500.00	8,500.00
	<b>8,500.00</b>	<b>8,500.00</b>
<b>Total Fund 11 Expenditures</b>	<b>262,500.00</b>	<b>218,100.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>CHANGE IN FUND 11 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND 11 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund: 12 - South Coast Air Quality Management District</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
12 - 000 - 441000 Interest Income	2,100.00	2,000.00
12 - 000 - 447000 South Coast Air Quality Mgmt	33,600.00	34,300.00
	<b>35,700.00</b>	<b>36,300.00</b>
<b>Total Fund 12 Revenue</b>	<b>35,700.00</b>	<b>36,300.00</b>
<b>Expenditures</b>		
<u>Division: 331 - Transportation Planning</u>		
12 - 331 - 650000 Capital Outlay	35,600.00	35,600.00
	<b>35,600.00</b>	<b>35,600.00</b>
<b>Total Fund 12 Expenditures</b>	<b>35,600.00</b>	<b>35,600.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>79,600.00</b>	<b>79,700.00</b>
<b>CHANGE IN FUND 12 BALANCE</b>	<b>100.00</b>	<b>700.00</b>



## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>FUND 12 BALANCE</b>	<b>79,700.00</b>	<b>80,400.00</b>
<b>Fund: 13 - Park &amp; Recreation Improvements</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
13 - 000 - 441000 Interest Income	3,500.00	3,400.00
13 - 000 - 447600 Grant L.A. Co. Measure A-M & S	30,000.00	30,000.00
	<b>33,500.00</b>	<b>33,400.00</b>
<b>Total Fund 13 Revenue</b>	<b>33,500.00</b>	<b>33,400.00</b>
<b>Expenditures</b>		
<u>Division: 519 - Capital Improvements-Parks</u>		
13 - 519 - 554800 Measure A- M & S Projects	30,000.00	30,000.00
	<b>30,000.00</b>	<b>30,000.00</b>
<b>Total Fund 13 Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>131,200.00</b>	<b>134,700.00</b>
<b>CHANGE IN FUND 13 BALANCE</b>	<b>3,500.00</b>	<b>3,400.00</b>
<b>FUND 13 BALANCE</b>	<b>134,700.00</b>	<b>138,100.00</b>
<b>Fund: 14 - AB 939</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
14 - 000 - 441000 Interest Income	38,200.00	37,600.00
14 - 000 - 480000 AB 939 Franchise Fees	168,000.00	171,400.00
	<b>206,200.00</b>	<b>209,000.00</b>
<b>Total Fund 14 Revenue</b>	<b>206,200.00</b>	<b>209,000.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
14 - 134 - 990010 Transfer to General Fund	33,000.00	33,700.00
14 - 134 - 990040 Transfer to Capital	57,800.00	0.00
	<b>90,800.00</b>	<b>33,700.00</b>
<u>Division: 313 - Water Quality Enhancement</u>		
14 - 313 - 525030 Consulting Service-AB 939	40,000.00	40,000.00
14 - 313 - 525031 Public Education - AB 939	32,300.00	32,300.00
14 - 313 - 525200 Contractual Services	38,000.00	38,000.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<u>Division: 414 - Natural Resource Protection</u>	110,300.00	110,300.00
<b>Total Fund 14 Expenditures</b>	<b>201,100.00</b>	<b>144,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>1,473,300.00</b>	<b>1,478,400.00</b>
<b>CHANGE IN FUND 14 BALANCE</b>	<b>5,100.00</b>	<b>65,000.00</b>
<b>FUND 14 BALANCE</b>	<b>1,478,400.00</b>	<b>1,543,400.00</b>
<b>Fund: 15 - Gas Tax</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
15 - 000 - 441000 Interest Income	13,600.00	18,000.00
15 - 000 - 461000 Gas Tax Fund - 2105	102,200.00	104,200.00
15 - 000 - 461010 Gas Tax Fund - 2106	78,300.00	79,900.00
15 - 000 - 461020 Gas Tax Fund - 2107	169,300.00	172,700.00
15 - 000 - 461030 Gas Tax Fund - 2107.5	1,400.00	1,400.00
15 - 000 - 461040 Gas Tax Fund - 2103	151,900.00	154,900.00
15 - 000 - 461100 Local Streets & Roads	5,500.00	5,600.00
	<b>522,200.00</b>	<b>536,700.00</b>
<b>Total Fund 15 Revenue</b>	<b>522,200.00</b>	<b>536,700.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
15 - 134 - 990040 Transfer to Capital	30,000.00	325,000.00
	<b>30,000.00</b>	<b>325,000.00</b>
<b>Total Fund 15 Expenditures</b>	<b>30,000.00</b>	<b>325,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>35,900.00</b>	<b>528,100.00</b>
<b>CHANGE IN FUND 15 BALANCE</b>	<b>492,200.00</b>	<b>211,700.00</b>
<b>FUND 15 BALANCE</b>	<b>528,100.00</b>	<b>739,800.00</b>
<b>Fund: 16 - Developer Impact Fees</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
16 - 000 - 441000 Interest Income	50,000.00	49,400.00
16 - 000 - 481500 Traffic Mitigation Fees	40,000.00	20,000.00
16 - 000 - 481510 Oak Tree Mitigation Fees	20,000.00	20,000.00
	<b>110,000.00</b>	<b>89,400.00</b>

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>Total Fund 16 Revenue</b>	<b>110,000.00</b>	<b>89,400.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>1,825,400.00</b>	<b>1,935,400.00</b>
<b>CHANGE IN FUND 16 BALANCE</b>	<b>110,000.00</b>	<b>89,400.00</b>
<b>FUND 16 BALANCE</b>	<b>1,935,400.00</b>	<b>2,024,800.00</b>
<b>Fund: 18 - Affordable Housing</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
18 - 000 - 441000 Interest Income	34,600.00	33,500.00
	<b>34,600.00</b>	<b>33,500.00</b>
<b>Total Fund 18 Revenue</b>	<b>34,600.00</b>	<b>33,500.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>1,305,200.00</b>	<b>1,339,800.00</b>
<b>CHANGE IN FUND 18 BALANCE</b>	<b>34,600.00</b>	<b>33,500.00</b>
<b>FUND 18 BALANCE</b>	<b>1,339,800.00</b>	<b>1,373,300.00</b>
<b>Fund: 19 - Las Virgenes / Lost Hills B&amp;T</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
19 - 000 - 441000 Interest Income	72,200.00	7,400.00
19 - 000 - 461500 B & T Lost Hills District	0.00	1,500,000.00
	<b>72,200.00</b>	<b>1,507,400.00</b>
<b>Total Fund 19 Revenue</b>	<b>72,200.00</b>	<b>1,507,400.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
19 - 134 - 990040 Transfer to Capital	0.00	4,000,000.00
	<b>0.00</b>	<b>4,000,000.00</b>
<b>Total Fund 19 Expenditures</b>	<b>0.00</b>	<b>4,000,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>2,725,300.00</b>	<b>2,797,500.00</b>
<b>CHANGE IN FUND 19 BALANCE</b>	<b>72,200.00</b>	<b>(2,492,600.00)</b>
<b>FUND 19 BALANCE</b>	<b>2,797,500.00</b>	<b>304,900.00</b>
<b>Fund: 20 - Prop A</b>		
<b>Revenue</b>		

# Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<u>Division: 000 - Revenue</u>		
20 - 000 - 462000 Prop A - Per Parcel	402,100.00	410,100.00
	<b>402,100.00</b>	<b>410,100.00</b>
<b>Total Fund 20 Revenue</b>	<b>402,100.00</b>	<b>410,100.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
20 - 134 - 990029 Transfer to Transportation Programs	402,100.00	410,100.00
	<b>402,100.00</b>	<b>410,100.00</b>
<b>Total Fund 20 Expenditures</b>	<b>402,100.00</b>	<b>410,100.00</b>
 <b>Fund: 21 - LMD 22 - Common Benefit Areas</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
21 - 000 - 401022 Prop Tax - Dist 22 Ad Valorem	1,566,600.00	1,597,900.00
21 - 000 - 441022 Interest Landscape Dist. #22	52,700.00	63,700.00
	<b>1,619,300.00</b>	<b>1,661,600.00</b>
<b>Total Fund 21 Revenue</b>	<b>1,619,300.00</b>	<b>1,661,600.00</b>
 <b>Expenditures</b>		
<u>Division: 326 - LMD #22 Ad Valorum/CBA</u>		
21 - 326 - 510000 Full Time Salaries	30,600.00	31,300.00
21 - 326 - 510400 Benefits	4,600.00	4,800.00
21 - 326 - 510600 Employer Taxes	6,600.00	7,000.00
21 - 326 - 510900 Temporary Employees	35,100.00	35,100.00
21 - 326 - 511000 Auto Allowance	900.00	900.00
21 - 326 - 522000 Office Supplies	200.00	200.00
21 - 326 - 570121 Consultant	300.00	300.00
21 - 326 - 570221 Electric Svc - IrrigationMeter	20,400.00	20,800.00
21 - 326 - 570224 Electric Svc - IrrigationMeter	5,000.00	5,100.00
21 - 326 - 570225 Electric Svc - IrrigationMeter	1,300.00	1,300.00
21 - 326 - 570321 Electric Svc - Street Lights	3,500.00	3,600.00
21 - 326 - 570721 Irrigation Repairs	33,900.00	34,600.00
21 - 326 - 570724 Irrigation Repairs	12,000.00	12,200.00
21 - 326 - 570725 Irrigation Repairs	29,300.00	29,900.00
21 - 326 - 570726 Irrigation Repairs	10,000.00	10,200.00
21 - 326 - 570821 Lake Insurance	11,800.00	12,000.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget	
21 - 326 - 570921	Lake Maintenance-Aeration	7,000.00	7,100.00
21 - 326 - 571121	Lake Maintenance-Svc Contract	138,000.00	140,800.00
21 - 326 - 571221	Landscape Maint-Svc Contract	109,900.00	112,100.00
21 - 326 - 571224	Landscape Maint-Svc Contract	27,600.00	28,200.00
21 - 326 - 571225	Landscape Maint-Svc Contract	54,700.00	55,800.00
21 - 326 - 571226	Landscape Maint-Svc Contract	71,300.00	72,700.00
21 - 326 - 571321	Landscape Refurbishment	3,800.00	3,900.00
21 - 326 - 571324	Landscape Refurbishment	32,000.00	32,600.00
21 - 326 - 571325	Landscape Refurbishment	52,500.00	53,600.00
21 - 326 - 571421	Office Supplies	500.00	500.00
21 - 326 - 571624	Pest Abatement	4,200.00	4,300.00
21 - 326 - 571724	Planting - Color Change	400.00	400.00
21 - 326 - 571821	Planting - Shrubs & Turf Grass	2,100.00	2,100.00
21 - 326 - 571824	Planting - Shrubs & Turf Grass	2,400.00	2,400.00
21 - 326 - 571825	Planting - Shrubs & Turf Grass	300.00	300.00
21 - 326 - 571921	Planting - Trees	2,100.00	2,100.00
21 - 326 - 571924	Planting - Trees	2,800.00	2,900.00
21 - 326 - 571925	Planting - Trees	16,100.00	16,400.00
21 - 326 - 572221	Tree Removal	4,500.00	4,600.00
21 - 326 - 572224	Tree Removal	7,200.00	7,300.00
21 - 326 - 572225	Tree Removal	8,400.00	8,600.00
21 - 326 - 572321	Tree Trimming	10,000.00	10,200.00
21 - 326 - 572324	Tree Trimming	4,000.00	4,100.00
21 - 326 - 572325	Tree Trimming	30,000.00	30,600.00
21 - 326 - 572326	Tree Trimming	5,000.00	5,100.00
21 - 326 - 572600	Water	10,000.00	10,200.00
21 - 326 - 572621	Water	125,200.00	127,700.00
21 - 326 - 572624	Water	35,900.00	36,600.00
21 - 326 - 572625	Water	95,800.00	97,700.00
21 - 326 - 990040	Transfer to Capital	655,000.00	0.00
		<b>1,724,200.00</b>	<b>1,090,200.00</b>
<b>Total Fund 21 Expenditures</b>		<b>1,724,200.00</b>	<b>1,090,200.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>		<b>2,146,700.00</b>	<b>2,041,800.00</b>
<b>CHANGE IN FUND 21 BALANCE</b>		<b>(104,900.00)</b>	<b>571,400.00</b>
<b>FUND 21 BALANCE</b>		<b>2,041,800.00</b>	<b>2,613,200.00</b>
<b>Fund: 22 - Landscape Maintenance District 22</b>			
<b>Revenue</b>			
<u>Division: 000 - Revenue</u>			
22 - 000 - 441022	Interest Landscape Dist. #22	3,700.00	3,900.00
22 - 000 - 471022	Prop Tax - Dist 22 Assessments	2,644,600.00	2,697,500.00

# Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
	2,648,300.00	2,701,400.00
<b>Total Fund 22 Revenue</b>	<b>2,648,300.00</b>	<b>2,701,400.00</b>

**Expenditures**

Division: 322 - LMD #22

22 - 322 - 510000	Full Time Salaries	95,300.00	97,300.00
22 - 322 - 510400	Benefits	14,300.00	14,800.00
22 - 322 - 510600	Employer Taxes	12,200.00	13,300.00
22 - 322 - 511000	Auto Allowance	2,700.00	2,700.00
22 - 322 - 570206	Electric Svc - IrrigationMeter	5,700.00	5,800.00
22 - 322 - 570207	Electric Svc - IrrigationMeter	2,700.00	2,800.00
22 - 322 - 570208	Electric Svc - IrrigationMeter	5,900.00	6,000.00
22 - 322 - 570209	Electric Svc - IrrigationMeter	1,600.00	1,600.00
22 - 322 - 570210	Electric Svc - IrrigationMeter	1,700.00	1,700.00
22 - 322 - 570211	Electric Svc - IrrigationMeter	1,000.00	1,000.00
22 - 322 - 570214	Electric Svc - IrrigationMeter	700.00	700.00
22 - 322 - 570219	Electric Svc - IrrigationMeter	4,400.00	4,500.00
22 - 322 - 570220	Electric Svc - IrrigationMeter	700.00	700.00
22 - 322 - 570705	Irrigation Repairs	7,800.00	8,000.00
22 - 322 - 570706	Irrigation Repairs	42,000.00	42,800.00
22 - 322 - 570707	Irrigation Repairs	36,500.00	37,200.00
22 - 322 - 570709	Irrigation Repairs	4,600.00	4,700.00
22 - 322 - 570710	Irrigation Repairs	9,800.00	10,000.00
22 - 322 - 570711	Irrigation Repairs	11,000.00	11,200.00
22 - 322 - 570713	Irrigation Repairs	9,800.00	10,000.00
22 - 322 - 570720	Irrigation Repairs	22,200.00	22,600.00
22 - 322 - 571204	Landscape Maint-Svc Contract	60,700.00	61,900.00
22 - 322 - 571205	Landscape Maint-Svc Contract	28,300.00	28,900.00
22 - 322 - 571206	Landscape Maint-Svc Contract	153,400.00	156,500.00
22 - 322 - 571207	Landscape Maint-Svc Contract	65,200.00	66,500.00
22 - 322 - 571208	Landscape Maint-Svc Contract	138,000.00	140,800.00
22 - 322 - 571209	Landscape Maint-Svc Contract	65,500.00	66,800.00
22 - 322 - 571210	Landscape Maint-Svc Contract	46,200.00	47,100.00
22 - 322 - 571211	Landscape Maint-Svc Contract	33,900.00	34,600.00
22 - 322 - 571213	Landscape Maint-Svc Contract	55,800.00	56,900.00
22 - 322 - 571214	Landscape Maint-Svc Contract	44,000.00	44,900.00
22 - 322 - 571219	Landscape Maint-Svc Contract	120,100.00	122,500.00
22 - 322 - 571220	Landscape Maint-Svc Contract	53,200.00	54,300.00
22 - 322 - 571305	Landscape Refurbishment	800.00	800.00
22 - 322 - 571306	Landscape Refurbishment	70,100.00	71,500.00
22 - 322 - 571307	Landscape Refurbishment	32,900.00	33,600.00
22 - 322 - 571309	Landscape Refurbishment	2,800.00	2,900.00
22 - 322 - 571310	Landscape Refurbishment	8,900.00	9,100.00
22 - 322 - 571311	Landscape Refurbishment	2,800.00	2,900.00

## Detailed Budget FY 2013-14 & 2014-15

	<u>2013-14</u>	<u>2014-15</u>	
	<u>Budget</u>	<u>Budget</u>	
22 - 322 - 571313	Landscape Refurbishment	13,800.00	14,100.00
22 - 322 - 571320	Landscape Refurbishment	11,000.00	11,200.00
22 - 322 - 571607	Pest Abatement	17,000.00	17,300.00
22 - 322 - 571907	Planting - Trees	2,100.00	2,100.00
22 - 322 - 571911	Planting - Trees	3,100.00	3,200.00
22 - 322 - 572205	Tree Removal	1,300.00	1,300.00
22 - 322 - 572207	Tree Removal	24,800.00	25,300.00
22 - 322 - 572210	Tree Removal	5,200.00	5,300.00
22 - 322 - 572211	Tree Removal	1,300.00	1,300.00
22 - 322 - 572213	Tree Removal	1,800.00	1,800.00
22 - 322 - 572220	Tree Removal	600.00	600.00
22 - 322 - 572305	Tree Trimming	1,500.00	1,500.00
22 - 322 - 572307	Tree Trimming	38,900.00	39,700.00
22 - 322 - 572310	Tree Trimming	2,100.00	2,100.00
22 - 322 - 572311	Tree Trimming	23,100.00	23,600.00
22 - 322 - 572312	Tree Trimming	5,100.00	5,200.00
22 - 322 - 572313	Tree Trimming	32,900.00	33,600.00
22 - 322 - 572319	Tree Trimming	18,800.00	19,200.00
22 - 322 - 572320	Tree Trimming	21,500.00	21,900.00
22 - 322 - 572604	Water	53,900.00	55,000.00
22 - 322 - 572605	Water	16,800.00	17,100.00
22 - 322 - 572607	Water	73,000.00	74,500.00
22 - 322 - 572608	Water	121,200.00	123,600.00
22 - 322 - 572609	Water	3,700.00	3,800.00
22 - 322 - 572610	Water	37,300.00	38,000.00
22 - 322 - 572611	Water	18,800.00	19,200.00
22 - 322 - 572612	Water	1,700.00	1,700.00
22 - 322 - 572613	Water	27,200.00	27,700.00
22 - 322 - 572614	Water	33,600.00	34,300.00
22 - 322 - 572616	Water	214,400.00	218,700.00
22 - 322 - 572619	Water	83,100.00	84,800.00
22 - 322 - 572620	Water	43,300.00	44,200.00
22 - 322 - 572704	Brush Clearance	4,500.00	4,600.00
22 - 322 - 572705	Brush Clearance	3,500.00	3,600.00
22 - 322 - 572706	Brush Clearance	93,900.00	95,800.00
22 - 322 - 572707	Brush Clearance	50,000.00	51,000.00
22 - 322 - 572708	Brush Clearance	91,000.00	92,800.00
22 - 322 - 572710	Brush Clearance	7,000.00	7,100.00
22 - 322 - 572716	Brush Clearance	134,800.00	137,500.00
22 - 322 - 572720	Brush Clearance	23,000.00	23,500.00
		<b>2,636,800.00</b>	<b>2,690,700.00</b>
<b>Total Fund 22 Expenditures</b>		<b>2,636,800.00</b>	<b>2,690,700.00</b>

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>178,000.00</b>	<b>189,500.00</b>
<b>CHANGE IN FUND 22 BALANCE</b>	<b>11,500.00</b>	<b>10,700.00</b>
<b>FUND 22 BALANCE</b>	<b>189,500.00</b>	<b>200,200.00</b>
<b>Fund: 24 - Landscape Maintenance District #24</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
24 - 000 - 441024 Interest Landscape Dist. #24	7,100.00	5,200.00
24 - 000 - 471024 Property Tax - District 24	175,300.00	178,800.00
	<b>182,400.00</b>	<b>184,000.00</b>
<b>Total Fund 24 Revenue</b>	<b>182,400.00</b>	<b>184,000.00</b>
<b>Expenditures</b>		
<u>Division: 323 - LMD #24</u>		
24 - 323 - 510000 Full Time Salaries	6,800.00	6,900.00
24 - 323 - 510400 Benefits	1,000.00	1,100.00
24 - 323 - 510600 Employer Taxes	900.00	900.00
24 - 323 - 511000 Auto Allowance	200.00	200.00
24 - 323 - 570130 Consultant	9,700.00	9,900.00
24 - 323 - 570230 Electric Svc - IrrigationMeter	2,400.00	2,400.00
24 - 323 - 570630 Insect & Disease Control	200.00	200.00
24 - 323 - 570730 Irrigation Repairs	26,000.00	26,500.00
24 - 323 - 571230 Landscape Maint-Svc Contract	55,900.00	57,000.00
24 - 323 - 571330 Landscape Refurbishment	30,800.00	31,400.00
24 - 323 - 571930 Planting - Trees	10,000.00	10,200.00
24 - 323 - 572230 Tree Removal	20,000.00	20,400.00
24 - 323 - 572330 Tree Trimming	40,500.00	41,300.00
24 - 323 - 572630 Water	26,800.00	27,300.00
24 - 323 - 572730 Brush Clearance	7,900.00	8,100.00
	<b>239,100.00</b>	<b>243,800.00</b>
<b>Total Fund 24 Expenditures</b>	<b>239,100.00</b>	<b>243,800.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>330,900.00</b>	<b>274,200.00</b>
<b>CHANGE IN FUND 24 BALANCE</b>	<b>(56,700.00)</b>	<b>(59,800.00)</b>
<b>FUND 24 BALANCE</b>	<b>274,200.00</b>	<b>214,400.00</b>
<b>Fund: 25 - Prop C</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
25 - 000 - 463000 Prop C	333,600.00	340,300.00



## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
	333,600.00	340,300.00
<b>Total Fund 25 Revenue</b>	<b>333,600.00</b>	<b>340,300.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
25 - 134 - 990029    Transfer to Transportation Programs	328,600.00	340,300.00
25 - 134 - 990040    Transfer to Capital	5,000.00	0.00
	<b>333,600.00</b>	<b>340,300.00</b>
<b>Total Fund 25 Expenditures</b>	<b>333,600.00</b>	<b>340,300.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>CHANGE IN FUND 25 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND 25 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund: 27 - Landscape Maintenance District #27</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
27 - 000 - 441027    Interest Landscape Dist. #27	800.00	700.00
27 - 000 - 471027    Property Tax - District 27	28,500.00	29,100.00
	<b>29,300.00</b>	<b>29,800.00</b>
<b>Total Fund 27 Revenue</b>	<b>29,300.00</b>	<b>29,800.00</b>
<b>Expenditures</b>		
<u>Division: 324 - LMD #27</u>		
27 - 324 - 510000    Full Time Salaries	1,700.00	1,700.00
27 - 324 - 510400    Benefits	300.00	300.00
27 - 324 - 510600    Employer Taxes	200.00	200.00
27 - 324 - 570140    Consultant	7,200.00	7,300.00
27 - 324 - 570240    Electric Svc - IrrigationMeter	400.00	400.00
27 - 324 - 570740    Irrigation Repairs	1,000.00	1,000.00
27 - 324 - 571240    Landscape Maint-Svc Contract	12,800.00	13,100.00
27 - 324 - 571640    Pest Abatement	200.00	200.00
27 - 324 - 571940    Planting - Trees	6,500.00	6,600.00
27 - 324 - 572340    Tree Trimming	10,000.00	10,200.00
27 - 324 - 572640    Water	3,300.00	3,400.00
	<b>43,600.00</b>	<b>44,400.00</b>

# Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>Total Fund 27 Expenditures</b>	<b>43,600.00</b>	<b>44,400.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>131,800.00</b>	<b>117,500.00</b>
<b>CHANGE IN FUND 27 BALANCE</b>	<b>(14,300.00)</b>	<b>(14,600.00)</b>
<b>FUND 27 BALANCE</b>	<b>117,500.00</b>	<b>102,900.00</b>
 <b>Fund: 28 - Library</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
28 - 000 - 401000 Secured Property Tax	1,611,900.00	1,644,100.00
28 - 000 - 425000 Library Fines and Recovery	31,600.00	32,200.00
28 - 000 - 432100 Hidden Hills Library Funds	258,000.00	258,000.00
28 - 000 - 441000 Interest Income	3,800.00	3,800.00
28 - 000 - 446701 Copy Machine	600.00	600.00
	<b>1,905,900.00</b>	<b>1,938,700.00</b>
<b>Total Fund 28 Revenue</b>	<b>1,905,900.00</b>	<b>1,938,700.00</b>
 <b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
28 - 134 - 990085 Transfer to 2006 COP	605,300.00	604,800.00
	<b>605,300.00</b>	<b>604,800.00</b>
 <u>Division: 136 - Civic Center O&amp;M</u>		
28 - 136 - 522000 Office Supplies	100.00	100.00
28 - 136 - 522100 Special Dept. Supplies	11,800.00	12,000.00
28 - 136 - 522103 Facility Maintenance	43,400.00	44,300.00
28 - 136 - 523800 Rent Equipment	500.00	500.00
28 - 136 - 523900 Equipment Maintenance	23,000.00	23,500.00
28 - 136 - 524000 Utilities - Electric	57,500.00	58,700.00
28 - 136 - 524001 Utilities - Water	5,000.00	5,100.00
28 - 136 - 524002 Utilities - Gas	5,600.00	5,700.00
28 - 136 - 541600 Miscellaneous Expenditure	1,100.00	1,100.00
28 - 136 - 550001 Building Security	2,700.00	2,700.00
	<b>150,700.00</b>	<b>153,700.00</b>
 <u>Division: 533 - Library</u>		
28 - 533 - 510000 Full Time Salaries	484,200.00	501,300.00
28 - 533 - 510400 Benefits	160,000.00	167,500.00
28 - 533 - 510600 Employer Taxes	72,700.00	79,000.00
28 - 533 - 510900 Temporary Employees	138,200.00	138,200.00
28 - 533 - 511000 Auto Allowance	800.00	800.00
28 - 533 - 511001 457 Match	6,000.00	6,100.00
28 - 533 - 520800 Telephone	1,800.00	1,800.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
28 - 533 - 522000 Office Supplies	4,000.00	4,100.00
28 - 533 - 522100 Special Dept. Supplies	8,000.00	8,000.00
28 - 533 - 522300 Kitchen Supplies	2,500.00	3,000.00
28 - 533 - 522400 Furniture & Fixtures	500.00	500.00
28 - 533 - 522600 Dues and Memberships	13,000.00	13,300.00
28 - 533 - 523000 Postage / Courier Service	1,900.00	2,000.00
28 - 533 - 523401 Art Rental	4,700.00	4,700.00
28 - 533 - 523500 Computer Hardware	8,000.00	8,000.00
28 - 533 - 523501 Computer Software	3,000.00	3,000.00
28 - 533 - 523900 Equipment Maintenance	33,700.00	34,400.00
28 - 533 - 524003 Utilities - Cable	3,300.00	3,300.00
28 - 533 - 525200 Contractual Services	4,000.00	4,000.00
28 - 533 - 526800 Magazines Newspprs Periodicals	8,100.00	8,100.00
28 - 533 - 526802 eBooks - Hidden Hills - LVUSD	129,000.00	129,000.00
28 - 533 - 528500 Training	800.00	800.00
28 - 533 - 541600 Miscellaneous Expenditure	2,000.00	1,500.00
28 - 533 - 652800 Library Collection Development	59,700.00	57,800.00
	<b>1,149,900.00</b>	<b>1,180,200.00</b>
<b>Total Fund 28 Expenditures</b>	<b>1,905,900.00</b>	<b>1,938,700.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>147,400.00</b>	<b>147,400.00</b>
<b>CHANGE IN FUND 28 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND 28 BALANCE</b>	<b>147,400.00</b>	<b>147,400.00</b>
 <b>Fund: 29 - Transportation Programs</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
29 - 000 - 441000 Interest Income	0.00	100.00
29 - 000 - 442000 Miscellaneous	63,000.00	63,000.00
29 - 000 - 462011 Transit Fares	24,300.00	24,500.00
29 - 000 - 490020 Transfer in Prop A	402,100.00	410,100.00
29 - 000 - 490025 Transfer in Prop C	328,600.00	340,300.00
29 - 000 - 490034 Transfer in Measure R - Local Return	114,600.00	113,200.00
	<b>932,600.00</b>	<b>951,200.00</b>
<b>Total Fund 29 Revenue</b>	<b>932,600.00</b>	<b>951,200.00</b>
 <b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
29 - 134 - 990010 Transfer to General Fund	96,900.00	98,800.00
	<b>96,900.00</b>	<b>98,800.00</b>

# Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<u>Division: 333 - Transit Services</u>		
29 - 333 - 525231    Camp Calabasas-Rec #140-25	25,000.00	25,500.00
29 - 333 - 525233    Dial-a-Ride #130-01	112,000.00	114,200.00
29 - 333 - 525234    Pumpkin Fest Shuttle #140-07	4,000.00	4,100.00
29 - 333 - 525235    Summer Beach Bus #140-01	32,000.00	32,600.00
29 - 333 - 525241    Youth Excursion Trip #140-03	25,000.00	25,500.00
29 - 333 - 525248    Senior Trips #140-24	28,000.00	28,600.00
29 - 333 - 525251    Transit Maintenance #200-03	50,000.00	51,000.00
29 - 333 - 525229    Public Transit Fueling #110-04	144,400.00	147,300.00
29 - 333 - 525239    Flexible Route Shuttle #110-01	205,000.00	209,100.00
29 - 333 - 525249    Trolley #110-02	79,800.00	81,400.00
29 - 333 - 525252    Transit Marketing #280-01	500.00	500.00
29 - 333 - 525253    Line 1 Fixed Rt #110-05	130,000.00	132,600.00
	<b>835,700.00</b>	<b>852,400.00</b>
<b>Total Fund 29 Expenditures</b>	<b>932,600.00</b>	<b>951,200.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>CHANGE IN FUND 29 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND 29 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
 <b>Fund: 30 - Storm Damage</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
30 - 000 - 441000    Interest Income	(25,100.00)	(18,100.00)
30 - 000 - 464000    Storm Damage Grant	435,000.00	250,000.00
	<b>409,900.00</b>	<b>231,900.00</b>
<b>Total Fund 30 Revenue</b>	<b>409,900.00</b>	<b>231,900.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(1,382,500.00)</b>	<b>(972,600.00)</b>
<b>CHANGE IN FUND 30 BALANCE</b>	<b>409,900.00</b>	<b>231,900.00</b>
<b>FUND 30 BALANCE</b>	<b>(972,600.00)</b>	<b>(740,700.00)</b>
 <b>Fund: 32 - Landscape Maintenance District #32</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
32 - 000 - 441032    Interest Landscape Dist. #32	(1,500.00)	(2,000.00)
32 - 000 - 471032    Property Tax - District 32	27,100.00	27,600.00
	<b>25,600.00</b>	<b>25,600.00</b>

# Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>Total Fund 32 Revenue</b>	<b>25,600.00</b>	<b>25,600.00</b>
<b>Expenditures</b>		
<u>Division: 325 - LMD #32</u>		
32 - 325 - 510000 Full Time Salaries	1,700.00	1,700.00
32 - 325 - 510400 Benefits	300.00	300.00
32 - 325 - 510600 Employer Taxes	200.00	200.00
32 - 325 - 570250 Electric Svc - IrrigationMeter	500.00	500.00
32 - 325 - 571250 Landscape Maint-Svc Contract	18,400.00	18,300.00
32 - 325 - 572650 Water	4,500.00	4,600.00
	<b>25,600.00</b>	<b>25,600.00</b>
<b>Total Fund 32 Expenditures</b>	<b>25,600.00</b>	<b>25,600.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(82,200.00)</b>	<b>(82,200.00)</b>
<b>CHANGE IN FUND 32 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND 32 BALANCE</b>	<b>(82,200.00)</b>	<b>(82,200.00)</b>
 <b>Fund: 33 - Used Oil Grants</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
33 - 000 - 441000 Interest Income	300.00	900.00
33 - 000 - 480100 STATE - Recycling Block Grant	35,000.00	35,000.00
	<b>35,300.00</b>	<b>35,900.00</b>
<b>Total Fund 33 Revenue</b>	<b>35,300.00</b>	<b>35,900.00</b>
<b>Expenditures</b>		
<u>Division: 414 - Natural Resource Protection</u>		
33 - 414 - 525200 Contractual Services	10,000.00	12,000.00
	<b>10,000.00</b>	<b>12,000.00</b>
<b>Total Fund 33 Expenditures</b>	<b>10,000.00</b>	<b>12,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(12,500.00)</b>	<b>12,800.00</b>
<b>CHANGE IN FUND 33 BALANCE</b>	<b>25,300.00</b>	<b>23,900.00</b>
<b>FUND 33 BALANCE</b>	<b>12,800.00</b>	<b>36,700.00</b>
 <b>Fund: 34 - Measure R - Local Return</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
34 - 000 - 441000 Interest Income	3,800.00	7,200.00
34 - 000 - 463900 Measure R - Local Return	250,200.00	255,200.00
	<b>254,000.00</b>	<b>262,400.00</b>
<b>Total Fund 34 Revenue</b>	<b>254,000.00</b>	<b>262,400.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
34 - 134 - 990029 Transfer to Transportation Programs	114,600.00	113,200.00
	<b>114,600.00</b>	<b>113,200.00</b>
<b>Total Fund 34 Expenditures</b>	<b>114,600.00</b>	<b>113,200.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>7,800.00</b>	<b>147,200.00</b>
<b>CHANGE IN FUND 34 BALANCE</b>	<b>139,400.00</b>	<b>149,200.00</b>
<b>FUND 34 BALANCE</b>	<b>147,200.00</b>	<b>296,400.00</b>
<b>Fund: 35 - CDBG</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
35 - 000 - 441000 Interest Income	0.00	300.00
35 - 000 - 465002 CDBG Grant - Res Rehab	38,500.00	45,000.00
	<b>38,500.00</b>	<b>45,300.00</b>
<b>Total Fund 35 Revenue</b>	<b>38,500.00</b>	<b>45,300.00</b>
<u>Division: 134 - Non-Departmental</u>		
35 - 134 - 523201 Residential Rehab Program	25,000.00	35,000.00
	<b>25,000.00</b>	<b>35,000.00</b>
<b>Total Fund 35 Expenditures</b>	<b>25,000.00</b>	<b>35,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(12,500.00)</b>	<b>1,000.00</b>
<b>CHANGE IN FUND 35 BALANCE</b>	<b>13,500.00</b>	<b>10,300.00</b>
<b>FUND 35 BALANCE</b>	<b>1,000.00</b>	<b>11,300.00</b>
<b>Fund: 36 - Grants</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
36 - 000 - 441000 Interest Income	(16,200.00)	(11,300.00)
36 - 000 - 466400 FED - Federal Transit Admin	450,000.00	150,000.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
36 - 000 - 466800    STATE - State Grants	500,000.00	100,000.00
	<b>933,800.00</b>	<b>238,700.00</b>
<b>Total Fund 36 Revenue</b>	<b>933,800.00</b>	<b>238,700.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
36 - 134 - 990040    Transfer to Capital	838,000.00	75,000.00
	<b>838,000.00</b>	<b>75,000.00</b>
<b>Total Fund 36 Expenditures</b>	<b>838,000.00</b>	<b>75,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(724,700.00)</b>	<b>(628,900.00)</b>
<b>CHANGE IN FUND 36 BALANCE</b>	<b>95,800.00</b>	<b>163,700.00</b>
<b>FUND 36 BALANCE</b>	<b>(628,900.00)</b>	<b>(465,200.00)</b>
 <b>Fund: 38 - COPS - AB 3229 Grant</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
38 - 000 - 441000    Interest Income	800.00	3,200.00
38 - 000 - 468000    COPS AB3229 Grant Revenue	100,000.00	100,000.00
	<b>100,800.00</b>	<b>103,200.00</b>
<b>Total Fund 38 Revenue</b>	<b>100,800.00</b>	<b>103,200.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(71,100.00)</b>	<b>29,700.00</b>
<b>CHANGE IN FUND 38 BALANCE</b>	<b>100,800.00</b>	<b>103,200.00</b>
<b>FUND 38 BALANCE</b>	<b>29,700.00</b>	<b>132,900.00</b>
 <b>Fund: 39 - Mearure R - Trans</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
39 - 000 - 441000    Interest Income	200.00	0.00
39 - 000 - 463800    Lost Hills Overpass & Interchg	4,126,000.00	22,674,000.00
	<b>4,126,200.00</b>	<b>22,674,000.00</b>
<b>Total Fund 39 Revenue</b>	<b>4,126,200.00</b>	<b>22,674,000.00</b>
<b>Expenditures</b>		
<u>Division: 332 - Transportation Eng/Operations</u>		
39 - 332 - 990040    Transfer to Capital	3,375,000.00	19,724,000.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
39 - 332 - 990000    Transfer to General Fund	506,300.00	2,958,600.00
	<b>3,881,300.00</b>	<b>22,682,600.00</b>
<b>Total Fund 39 Expenditures</b>	<b>3,881,300.00</b>	<b>22,682,600.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(236,300.00)</b>	<b>8,600.00</b>
<b>CHANGE IN FUND 39 BALANCE</b>	<b>244,900.00</b>	<b>(8,600.00)</b>
<b>FUND 39 BALANCE</b>	<b>8,600.00</b>	<b>0.00</b>

**Fund: 40 - Capital Improvement Projects**

**Revenue**

Division: 000 - Revenue

40 - 000 - 490010    Transfer in General Fund	25,000.00	25,000.00
40 - 000 - 490014    Transfer in AB 939	57,800.00	0.00
40 - 000 - 490015    Transfer in Gas Tax	30,000.00	325,000.00
40 - 000 - 490019    Transfer in B & T	0.00	4,000,000.00
40 - 000 - 490021    Transfer in LMD Ad Valorum	655,000.00	0.00
40 - 000 - 490025    Transfer in Prop C	5,000.00	0.00
40 - 000 - 490036    Transfer in Grant Fund	838,000.00	75,000.00
40 - 000 - 490039    Transfer in Measure R Trans	3,375,000.00	19,724,000.00
40 - 000 - 490060    Transfer in Management Reserve	275,000.00	0.00
	<b>5,260,800.00</b>	<b>24,149,000.00</b>

**Total Fund 40 Revenue**

**5,260,800.00      24,149,000.00**

**Expenditures**

Division: 319 - Capital Improvements-Pub Wks

40 - 319 - 650XXX    Street - Rubberized Overlay Design	30,000.00	0.00
40 - 319 - 650212    Street - Rubberized Overlay	0.00	1,000,000.00
40 - 319 - 650236    Tree Planting	25,000.00	25,000.00
40 - 319 - 650323    STATE - Catch Basin Screens	250,800.00	0.00
40 - 319 - 650324    STATE - Smart Irrigation	775,000.00	0.00
	<b>1,080,800.00</b>	<b>1,025,000.00</b>

Division: 339 - Capital Improvements-Trnsption

40 - 339 - 650206    Lost Hills O/P & Intchg MeasR	900,000.00	20,624,000.00
40 - 339 - 650311    CalabRd/US101 Interchg MeasR	1,500,000.00	0.00
40 - 339 - 650317    Las Virg Scenic MeasureR	850,000.00	0.00
40 - 339 - 650319    MulhollandHwyDesign-PaulRevere	125,000.00	2,500,000.00
40 - 339 - 650322    FED - Safe Rte SRTSL-5463(017)	55,000.00	0.00
40 - 339 - 650325    CPHA Signal PkCapri&PkGranada	250,000.00	0.00
40 - 339 - 650326    CPHA Traffic Island Prim&Largo	500,000.00	0.00



## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
	4,180,000.00	23,124,000.00
<b>Total Fund 40 Expenditures</b>	<b>5,260,800.00</b>	<b>24,149,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>CHANGE IN FUND 40 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND 40 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
 <b>Fund: 42 - Civic Center Capital Replacement</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
42 - 000 - 441000 Interest Income	26,600.00	25,700.00
	<b>26,600.00</b>	<b>25,700.00</b>
<b>Total Fund 42 Revenue</b>	<b>26,600.00</b>	<b>25,700.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>1,002,600.00</b>	<b>1,029,200.00</b>
<b>CHANGE IN FUND 42 BALANCE</b>	<b>26,600.00</b>	<b>25,700.00</b>
<b>FUND 42 BALANCE</b>	<b>1,029,200.00</b>	<b>1,054,900.00</b>
 <b>Fund: 48 - Library Capital Replacement</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
48 - 000 - 441000 Interest Income	13,400.00	13,000.00
	<b>13,400.00</b>	<b>13,000.00</b>
<b>Total Fund 48 Revenue</b>	<b>13,400.00</b>	<b>13,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>507,400.00</b>	<b>520,800.00</b>
<b>CHANGE IN FUND 48 BALANCE</b>	<b>13,400.00</b>	<b>13,000.00</b>
<b>FUND 48 BALANCE</b>	<b>520,800.00</b>	<b>533,800.00</b>
 <b>Fund: 50 - Tennis &amp; Swim Center Operation</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
50 - 000 - 441000 Interest Income	12,400.00	15,500.00
50 - 000 - 450000 Tennis Revenue	310,000.00	320,000.00
50 - 000 - 450001 City Contribution for CIP	40,000.00	44,000.00
50 - 000 - 450002 Top Seed Contribution for CIP	40,000.00	44,000.00
50 - 000 - 450010 Aquatic-Daily	115,000.00	115,000.00
50 - 000 - 450011 Swim	120,000.00	125,000.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
50 - 000 - 450020 Health/Swim	525,000.00	530,000.00
50 - 000 - 450025 Miscellaneous	5,000.00	5,000.00
50 - 000 - 450030 Coke Machine	3,000.00	3,000.00
50 - 000 - 450040 Food Revenue	7,600.00	9,600.00
50 - 000 - 450050 Facility Rental	50,000.00	50,000.00
50 - 000 - 450056 Calabasas Resale T-Shirts	500.00	500.00
50 - 000 - 450060 General Recreation	60,000.00	65,000.00
50 - 000 - 450070 Fitness Class	39,000.00	40,000.00
50 - 000 - 450080 Tot Lot-Child Care	2,000.00	2,500.00
50 - 000 - 450085 Pro Shop	4,800.00	6,000.00
50 - 000 - 450090 Tennis Membership	1,230,000.00	1,240,000.00
50 - 000 - 450095 Lessons & Clinics	1,165,000.00	1,175,000.00
	<b>3,729,300.00</b>	<b>3,790,100.00</b>
<b>Total Fund 50 Revenue</b>	<b>3,729,300.00</b>	<b>3,790,100.00</b>

### Expenditures

#### Division: 521 - Health & Swim Center

50 - 521 - 510000 Full Time Salaries	215,400.00	221,400.00
50 - 521 - 510002 Full Time Employee Overtime	5,000.00	5,000.00
50 - 521 - 510400 Benefits	53,200.00	55,500.00
50 - 521 - 510600 Employer Taxes	52,600.00	55,100.00
50 - 521 - 510900 Temporary Employees	325,900.00	325,900.00
50 - 521 - 511000 Auto Allowance	1,800.00	1,800.00
50 - 521 - 511001 457 Match	6,200.00	6,300.00
50 - 521 - 520020 Event Insurance	5,000.00	5,000.00
50 - 521 - 522000 Office Supplies	5,000.00	5,000.00
50 - 521 - 522101 Program Supplies	48,000.00	48,000.00
50 - 521 - 522102 Pool Chemical	36,000.00	36,000.00
50 - 521 - 522103 Facility Maintenance	128,000.00	128,000.00
50 - 521 - 522106 Resale T-Shirts	500.00	500.00
50 - 521 - 522200 Printing	2,500.00	2,500.00
50 - 521 - 522600 Dues and Memberships	1,000.00	1,000.00
50 - 521 - 523000 Postage / Courier Service	1,000.00	1,000.00
50 - 521 - 523100 Bank & Merchant Fees	15,000.00	15,000.00
50 - 521 - 523500 Computer Hardware	1,500.00	1,500.00
50 - 521 - 523501 Computer Software	1,500.00	1,500.00
50 - 521 - 524000 Utilities - Electric	24,000.00	24,000.00
50 - 521 - 524001 Utilities - Water	24,000.00	24,000.00
50 - 521 - 524002 Utilities - Gas	26,000.00	26,000.00
50 - 521 - 525200 Contractual Services	63,000.00	66,000.00
50 - 521 - 526500 Advertising	1,000.00	1,000.00
50 - 521 - 543000 Mileage Reimbursement	1,200.00	1,200.00
50 - 521 - 650100 Capital Improvements	100,000.00	100,000.00

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
	<b>1,144,300.00</b>	<b>1,158,200.00</b>
<u>Division: 522 - Top Seed Tennis Academy</u>		
50 - 522 - 510000 Full Time Salaries	68,100.00	69,500.00
50 - 522 - 510400 Benefits	21,000.00	21,900.00
50 - 522 - 510600 Employer Taxes	8,700.00	9,500.00
50 - 522 - 520000 Insurance	106,000.00	110,000.00
50 - 522 - 520800 Telephone	4,400.00	4,800.00
50 - 522 - 522000 Office Supplies	5,000.00	5,000.00
50 - 522 - 522101 Program Supplies	67,000.00	67,000.00
50 - 522 - 522104 Janitorial Supplies	45,000.00	45,000.00
50 - 522 - 522105 Social Event Food	20,000.00	22,000.00
50 - 522 - 522200 Printing	22,000.00	22,000.00
50 - 522 - 522500 Pro Shop	1,000.00	1,000.00
50 - 522 - 522600 Dues and Memberships	1,000.00	1,000.00
50 - 522 - 523000 Postage / Courier Service	6,000.00	6,000.00
50 - 522 - 523100 Bank & Merchant Fees	35,000.00	35,000.00
50 - 522 - 524000 Utilities - Electric	70,000.00	72,000.00
50 - 522 - 524001 Utilities - Water	20,000.00	22,000.00
50 - 522 - 524003 Utilities - Cable	1,000.00	1,000.00
50 - 522 - 525000 Consulting Services	2,000.00	2,000.00
50 - 522 - 525109 Top Seed Desk/Maint Staff	380,000.00	395,000.00
50 - 522 - 525110 Top Seed Tennis Staff	705,000.00	718,000.00
50 - 522 - 525111 Top Seed Tennis Director	180,000.00	180,000.00
50 - 522 - 525113 Top Seed 50% Proceeds	140,000.00	187,000.00
50 - 522 - 525114 City 50% Proceeds	320,000.00	367,000.00
50 - 522 - 525200 Contractual Services	52,000.00	56,000.00
50 - 522 - 526500 Advertising	5,000.00	5,000.00
50 - 522 - 542000 Office Equipment Maintenance	3,500.00	3,500.00
50 - 522 - 650297 Tennis Center Improvements	50,000.00	48,000.00
	<b>2,338,700.00</b>	<b>2,476,200.00</b>
<b>Total Fund 50 Expenditures</b>	<b>3,483,000.00</b>	<b>3,634,400.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>235,100.00</b>	<b>481,400.00</b>
<b>CHANGE IN FUND 50 BALANCE</b>	<b>246,300.00</b>	<b>155,700.00</b>
<b>FUND 50 BALANCE</b>	<b>481,400.00</b>	<b>637,100.00</b>
 <b>Fund: 60 - Management Reserve</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
60 - 000 - 441000 Interest Income	119,600.00	115,800.00
	<b>119,600.00</b>	<b>115,800.00</b>

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>Total Fund 60 Revenue</b>	<b>119,600.00</b>	<b>115,800.00</b>
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
60 - 134 - 990040    Transfer to Capital	275,000.00	0.00
	<b>275,000.00</b>	<b>0.00</b>
<b>Total Fund 60 Expenditures</b>	<b>275,000.00</b>	<b>0.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>4,788,600.00</b>	<b>4,633,200.00</b>
<b>CHANGE IN FUND 60 BALANCE</b>	<b>(155,400.00)</b>	<b>115,800.00</b>
<b>FUND 60 BALANCE</b>	<b>4,633,200.00</b>	<b>4,749,000.00</b>
 <b>Fund 65 - Oak Tree Mitigation</b>		
<b>Revenue</b>		
<u>Division 000 - Revenue</u>		
65 - 000 - 441000    Interest Income	4,100.00	3,800.00
	<b>4,100.00</b>	<b>3,800.00</b>
<b>Total Fund 65 Revenue</b>	<b>4,100.00</b>	<b>3,800.00</b>
<b>Expenditures</b>		
<u>Division: 412 - Planning Projects &amp; Studies</u>		
65 - 412 - 581510    Oak Tree Mitigation Exp	5,000.00	5,000.00
	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Fund 65 Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>154,600.00</b>	<b>153,700.00</b>
<b>CHANGE IN FUND 65 BALANCE</b>	<b>(900.00)</b>	<b>(1,200.00)</b>
<b>FUND 65 BALANCE</b>	<b>153,700.00</b>	<b>152,500.00</b>
 <b>Fund: 80 - CFD 98-1 (Commercial Mello-Roos)</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
80 - 000 - 401015    Mello-Roos Tax	819,700.00	824,500.00
80 - 000 - 441000    Interest Income	81,800.00	79,300.00
	<b>901,500.00</b>	<b>903,800.00</b>
<b>Total Fund 80 Revenue</b>	<b>901,500.00</b>	<b>903,800.00</b>

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
80 - 134 - 534000    Payments to Escrow Agent	819,700.00	824,500.00
	<b>819,700.00</b>	<b>824,500.00</b>
<b>Total Fund 80 Expenditures</b>	<b>819,700.00</b>	<b>824,500.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>2,266,100.00</b>	<b>2,347,900.00</b>
<b>CHANGE IN FUND 80 BALANCE</b>	<b>81,800.00</b>	<b>79,300.00</b>
<b>FUND 80 BALANCE</b>	<b>2,347,900.00</b>	<b>2,427,200.00</b>
 <b>Fund: 83 - 2005 COP (Refunding 1999 COP)</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
83 - 000 - 494000    Transfer in General Fund	472,900.00	472,600.00
	<b>472,900.00</b>	<b>472,600.00</b>
<b>Total Fund 83 Revenue</b>	<b>472,900.00</b>	<b>472,600.00</b>
 <b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
83 - 134 - 530000    Principal-Bonded Indebtedness	410,000.00	425,000.00
83 - 134 - 530100    Interest Exp-Bonded Indebtedne	59,000.00	43,600.00
83 - 134 - 541600    Miscellaneous Expenditure	3,900.00	4,000.00
	<b>472,900.00</b>	<b>472,600.00</b>
<b>Total Fund 83 Expenditures</b>	<b>472,900.00</b>	<b>472,600.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>410,900.00</b>	<b>410,900.00</b>
<b>CHANGE IN FUND 83 BALANCE</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND 83 BALANCE</b>	<b>410,900.00</b>	<b>410,900.00</b>
 <b>Fund: 84 - CFD 2006 (The Oaks Mello-Roos)</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
84 - 000 - 401015    Mello-Roos Tax	1,788,400.00	1,786,000.00
84 - 000 - 441000    Interest Income	82,800.00	80,200.00
	<b>1,871,200.00</b>	<b>1,866,200.00</b>
<b>Total Fund 84 Revenue</b>	<b>1,871,200.00</b>	<b>1,866,200.00</b>

## Detailed Budget FY 2013-14 & 2014-15

	2013-14 Budget	2014-15 Budget
<b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
84 - 134 - 534000    Payments to Escrow Agent	1,788,400.00	1,786,000.00
	<b>1,788,400.00</b>	<b>1,786,000.00</b>
<b>Total Fund 84 Expenditures</b>	<b>1,788,400.00</b>	<b>1,786,000.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>3,123,800.00</b>	<b>3,206,600.00</b>
<b>CHANGE IN FUND 84 BALANCE</b>	<b>82,800.00</b>	<b>80,200.00</b>
<b>FUND 84 BALANCE</b>	<b>3,206,600.00</b>	<b>3,286,800.00</b>
 <b>Fund: 85 - 2006 COP (Civic Center Project)</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		
85 - 000 - 441000    Interest Income	200.00	200.00
85 - 000 - 492800    Transfer in Library Fund	605,300.00	604,800.00
85 - 000 - 494000    Transfer in General Fund	1,124,000.00	1,123,300.00
	<b>1,729,500.00</b>	<b>1,728,300.00</b>
<b>Total Fund 85 Revenue</b>	<b>1,729,500.00</b>	<b>1,728,300.00</b>
 <b>Expenditures</b>		
<u>Division: 134 - Non-Departmental</u>		
85 - 134 - 530000    Principal-Bonded Indebtedness	275,000.00	285,000.00
85 - 134 - 530100    Interest Exp-Bonded Indebtedne	1,454,300.00	1,443,100.00
	<b>1,729,300.00</b>	<b>1,728,100.00</b>
<b>Total Fund 85 Expenditures</b>	<b>1,729,300.00</b>	<b>1,728,100.00</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>6,700.00</b>	<b>6,900.00</b>
<b>CHANGE IN FUND 85 BALANCE</b>	<b>200.00</b>	<b>200.00</b>
<b>FUND 85 BALANCE</b>	<b>6,900.00</b>	<b>7,100.00</b>
 <b>Fund: 89 - LVUSD (CLOSED)</b>		
<b>Revenue</b>		
<u>Division: 000 - Revenue</u>		



CITY of CALABASAS

# **Budget Presentation FY 2013-14 & 2014-15**

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**General Fund, O&M  
Personnel, Capital Improvements**

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**August 14, 2013**



## Budget Highlights - General Fund

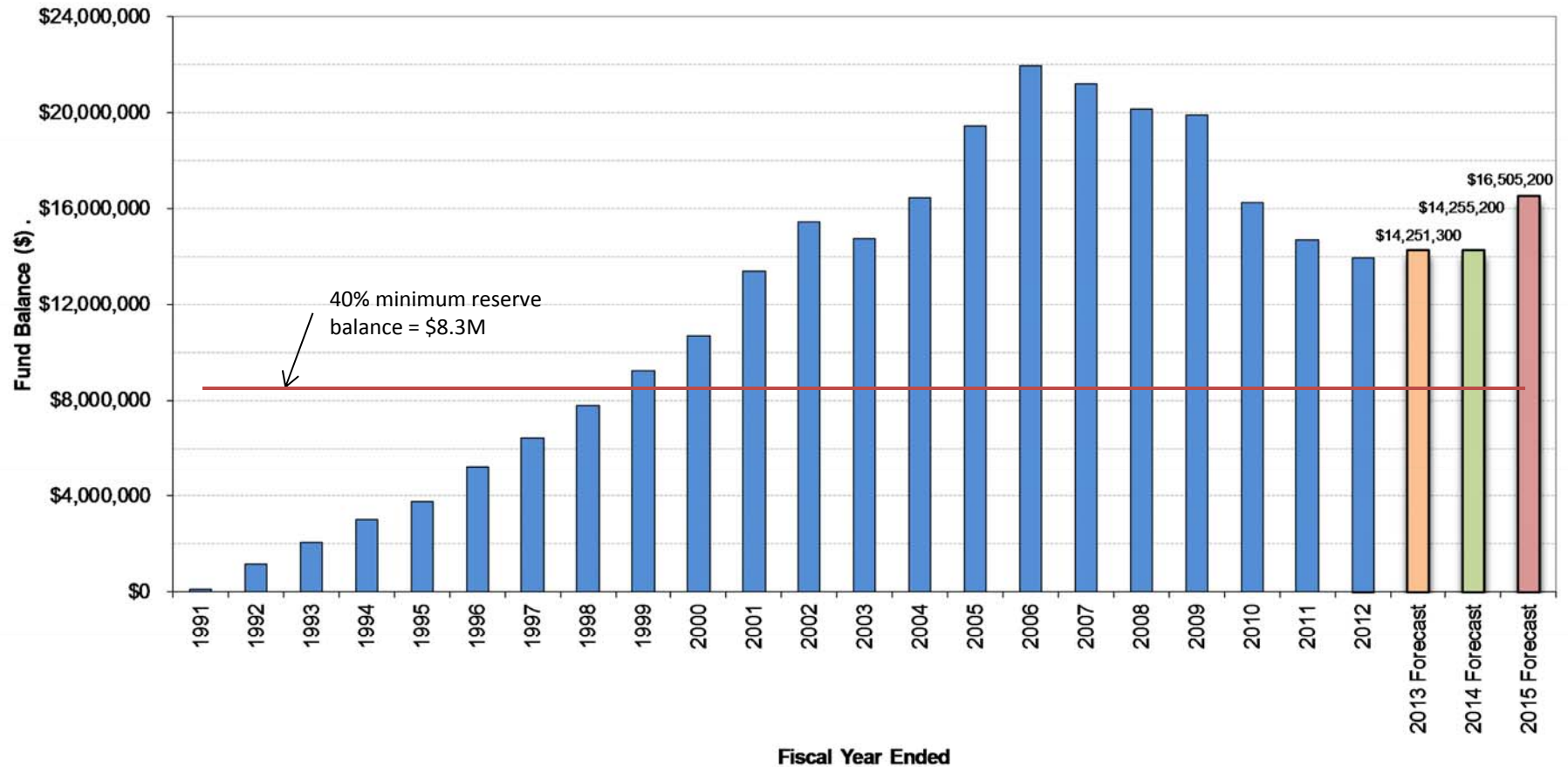


1. Per Budget Liaison direction:
  - a. A Balanced Budget was achieved (e.g. Revenue > Expenditures)
2. Changes in Revenue and Expenditures
  - a. Total revenue increased by \$556K (2.7%) from last year's projected actuals
  - b. Total expenditures increased by \$229K (1.1%) from last year's budget
3. Sheriff Services remained unchanged at \$4.2M, but includes \$50K S.T.A.R. Deputy
4. Payroll & Vendor Services increased by \$136K from last year's budget
  - a. Includes a 2.03% Cost of Living Adjustment & Merit step increases
  - b. Full-time employees. City-wide = 100; General Fund = 87 (inc. Council)
5. Spending on Capital Projects = \$5.3M / \$24.1M (Lost Hills Overpass)
6. Balanced Transportation Program: \$0.9M
7. Balanced Library Operations: \$1.9M
8. Total fund-balance reserve at the end of Fiscal Year 2014 is projected at \$19.9M, representing a 94% reserve balance:
  - a. General Fund: \$14.3M
  - b. Management Reserve: 4.6M
  - c. C.C. Capital Replacement: 1.0M





# General Fund - Fund Balance History





# Budget Summary - Change in Fund Balance



	APPROVED	PROJECTED	PROPOSED	
	Budget 2012-13	Actuals 2012-13	Budget 2013-14	Budget 2014-15
<b>Revenue</b>	\$19,955,600	\$20,530,600	\$21,086,400	\$23,824,500
<b>Expenditures</b>				
Personnel Services	\$8,991,200	\$8,860,300	\$9,379,800	\$9,724,300
Supplies & Services	10,965,100	10,312,700	10,869,600	10,986,800
<b>Sub-Total - Operational Costs</b>	<b>\$19,956,300</b>	<b>\$19,173,000</b>	<b>\$20,249,400</b>	<b>\$20,711,100</b>
Capital Outlay	\$62,300	-\$155,900	\$73,600	\$82,900
Discretionary	834,600	792,300	759,500	780,500
<b>Total Expenditures</b>	<b>\$20,853,200</b>	<b>\$19,809,400</b>	<b>\$21,082,500</b>	<b>\$21,574,500</b>
<b>Change to Fund Balance</b>	<b>(\$897,600)</b>	<b>\$721,200</b>	<b>\$3,900</b>	<b>\$2,250,000</b>





# Revenue





# Revenue Summary



	APPROVED	PROJECTED	PROPOSED	
	Budget 2012-13	Actuals 2012-13	Budget 2013-14	Budget 2014-15
Sales Tax	\$5,922,600	\$5,635,300	\$5,931,600	\$6,114,100
Utility Tax	3,304,000	3,223,400	3,287,800	3,353,500
Property Tax	2,727,600	3,022,300	3,082,800	3,144,500
Automobile Registration Fees	1,974,400	1,966,600	2,005,900	2,046,000
Transient Occupancy Tax	1,196,100	1,250,900	1,325,900	1,352,400
Fees	881,200	1,271,400	1,263,300	1,117,000
Creekside	931,100	914,000	931,100	951,100
Franchise Fees	676,800	689,500	718,200	732,600
Parks & Rec	739,600	774,300	852,200	824,700
Other	990,000	1,267,700	987,500	3,449,300
Interest Income	307,200	177,100	368,000	402,500
Fines & Forfeitures	126,800	113,300	102,800	102,900
Transfer Tax	178,200	224,800	229,300	233,900
<b>TOTAL REVENUE</b>	<b>\$19,955,600</b>	<b>\$20,530,600</b>	<b>\$21,086,400</b>	<b>\$23,824,500</b>

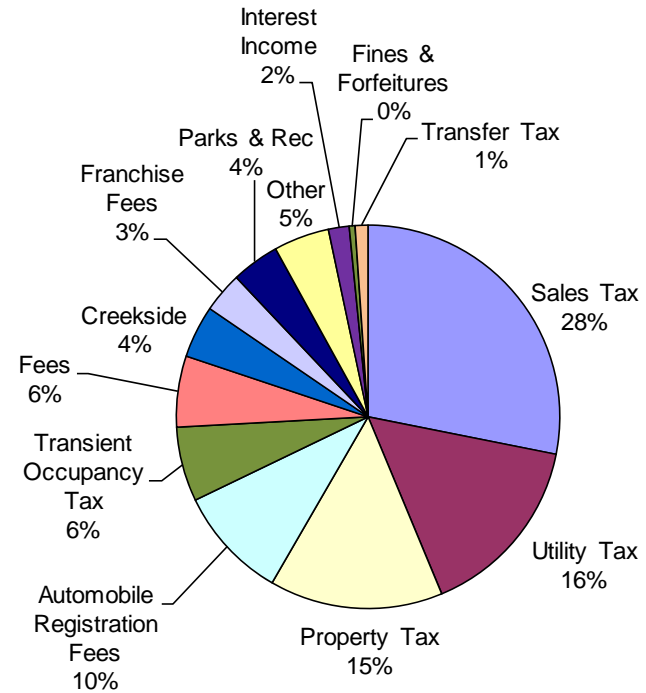




# Revenue Summary (continued)



	<b>Proposed 2013-14</b>
Sales Tax	\$5,931,600
Utility Tax	3,287,800
Property Tax	3,082,800
Automobile Registration Fees	2,005,900
Transient Occupancy Tax	1,325,900
Fees	1,263,300
Creekside	931,100
Franchise Fees	718,200
Parks & Rec	852,200
Other	987,500
Interest Income	368,000
Fines & Forfeitures	102,800
Transfer Tax	229,300
<b>TOTAL REVENUE</b>	<b>\$21,086,400</b>





# Expenditures





# Payroll & Vendor Services



	APPROVED	PROJECTED	PROPOSED	
	Budget 2012-13	Actuals 2012-13	Budget 2013-14	Budget 2014-15
Full Time Salaries	\$5,900,400	\$5,722,700	\$5,997,200	\$6,185,500
Full Time Employee Overtime	38,900	36,500	37,200	37,900
Benefits	1,676,800	1,651,600	1,731,700	1,809,500
Retirement Benefits	62,000	58,300	62,000	62,000
Employer Taxes	722,800	753,900	814,700	889,300
Temporary Employees	445,500	494,800	588,200	588,200
Temporary Employee Overtime	600	200	0	0
Auto Allowance	50,900	49,100	50,900	50,900
457 Match	93,300	93,400	97,900	101,000
<b>Total Payroll &amp; Payroll Related Costs</b>	<b>\$8,991,200</b>	<b>\$8,860,300</b>	<b>\$9,379,800</b>	<b>\$9,724,300</b>
Consulting Services	\$0	\$0	\$0	\$0
Contractual Services	5,636,500	5,121,300	5,383,200	5,423,900
<b>Total Vendor Services</b>	<b>\$5,636,500</b>	<b>\$5,121,300</b>	<b>\$5,383,200</b>	<b>\$5,423,900</b>
<b>TTL PAYROLL &amp; VENDOR SERVICES</b>	<b>\$14,627,700</b>	<b>\$13,981,600</b>	<b>\$14,763,000</b>	<b>\$15,148,200</b>



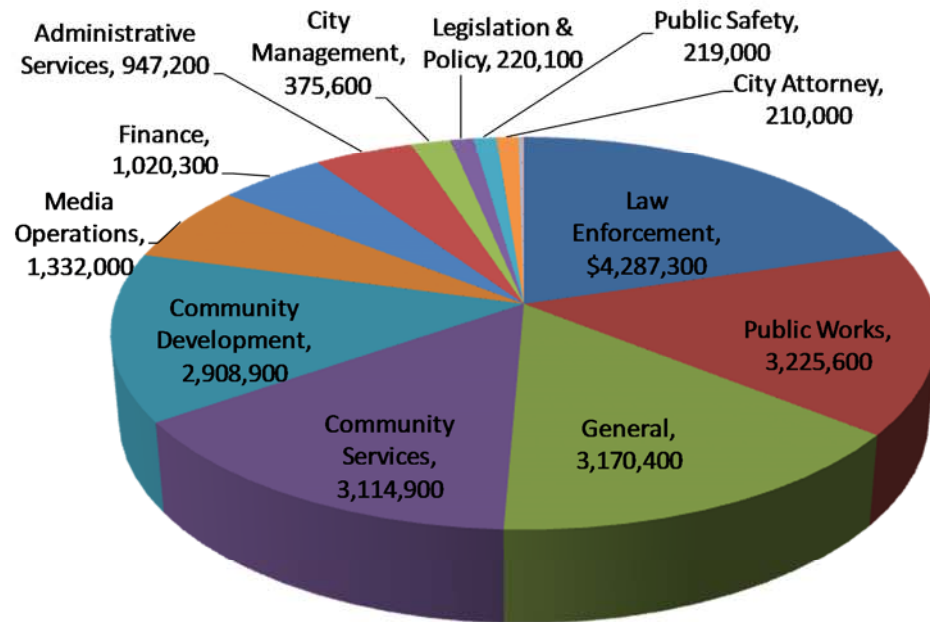


# Expenditure Summary by Department



CHART INCLUDES PAYROLL WITHIN EACH DEPARTMENT

	<b>Proposed 2013-14</b>
<b>Law Enforcement</b>	\$4,287,300
<b>Public Works</b>	3,225,600
<b>General</b>	3,170,400
<b>Community Services</b>	3,114,900
<b>Community Development</b>	2,908,900
<b>Media Operations</b>	1,332,000
<b>Finance</b>	1,020,300
<b>Administrative Services</b>	947,200
<b>City Management</b>	375,600
<b>Legislation &amp; Policy</b>	220,100
<b>Public Safety</b>	219,000
<b>City Attorney</b>	210,000
<b>Animal Regulation</b>	30,400
<b>Fire Protection</b>	20,800
	<b>\$21,082,500</b>







# Programs Funded in this Budget



	<b>PROPOSED Budget 2013-14</b>	<b>PROPOSED Revenue 2013-14</b>	<b>NET COST 2013-14</b>
Contributions to Others	\$275,000	\$0	\$275,000
Contribution to Chamber of Com	16,000	0	16,000
Relay for Life	5,000	0	5,000
Art Rental	7,700	0	7,700
Open Space & Environmental Prg	20,000	0	20,000
Business Meeting & Conference	20,000	0	20,000
Special Events	20,700	0	20,700
School Safety	12,000	0	12,000
Crossing Guard	65,000	0	65,000
School Programs	7,500	0	7,500
Cal/Agoura Jt Community Center	25,000	0	25,000
July 4th	67,000	35,000	32,000
Calabasas Classic	7,500	0	7,500
Egg Stravaganza	4,500	0	4,500
Movie Under the Stars	1,000	0	1,000
Teen Events	10,000	0	10,000
Holiday Gala Event	14,000	0	14,000
Pumpkin Festival	96,600	68,000	28,600
Calabasas Musical Programs	40,000	0	40,000
Calabasas Fine Arts Festival	45,000	40,000	5,000
<b>TOTAL</b>	<b>\$759,500</b>	<b>\$143,000</b>	<b>\$616,500</b>





# Capital Improvement Projects



	Proposed Budget		FY 2013-14 Funding Sources		FY 2014-15 Funding Sources	
	2013-14	2014-15	General Fund	Other Funds	General Fund	Other Funds
Street - Rubberized Overlay Design	\$30,000	\$0	\$0	\$30,000	\$0	\$0
Street - Rubberized Overlay	0	1,000,000	0	0	0	1,000,000
Tree Planting	25,000	25,000	25,000	0	25,000	0
STATE - Catch Basin Screens	250,800	0	0	250,800	0	0
STATE - Smart Irrigation	775,000	0	0	775,000	0	0
Lost Hills O/P & Intchg MeasR	900,000	20,624,000	0	900,000	0	20,624,000
CalabRd/US101 Interchg MeasR	1,500,000	0	0	1,500,000	0	0
Las Virg Scenic MeasureR	850,000	0	0	850,000	0	0
MulhollandHwyDesign-PaulRevere	125,000	2,500,000	0	125,000	0	2,500,000
FED - Safe Rte SRTSL-5463(017)	55,000	0	0	55,000	0	0
CPHA Signal PkCapri&PkGranada	250,000	0	0	250,000	0	0
CPHA Traffic Island Prim&Largo	500,000	0	0	500,000	0	0
<b>Total CIP Projects</b>	<b>\$5,260,800</b>	<b>\$24,149,000</b>	<b>\$25,000</b>	<b>\$5,235,800</b>	<b>\$25,000</b>	<b>\$24,124,000</b>





# Supplemental Information





# Projected Fund Balances – Entire City



Fund No.	Fund Description	(a) Projected Fund Balance June 2013	(b) Revenue	(c) Expenditures	(a) + (b) - (c) Projected Fund Balance June 2014
10	General Fund	\$14,251,300	\$21,086,400	\$21,082,500	\$14,255,200
11	Refundable Deposits	0	262,500	262,500	0
12	South Coast Air Quality Management District	79,600	35,700	35,600	79,700
13	Park & Recreation Improvements	131,200	33,500	30,000	134,700
14	AB 939	1,473,300	206,200	201,100	1,478,400
15	Gas Tax	35,900	522,200	30,000	528,100
16	Developer Impact Fees	1,825,400	110,000	0	1,935,400
18	Affordable Housing	1,305,200	34,600	0	1,339,800
19	Las Virgenes/ Lost Hills B&T	2,725,300	72,200	0	2,797,500
20	Prop A	0	402,100	402,100	0
21	LMD 22 - Common Benefit Areas	2,146,700	1,619,300	1,724,200	2,041,800
22	Landscape Maintenance District #22	178,000	2,648,300	2,636,800	189,500
24	Landscape Maintenance District #24	330,900	182,400	239,100	274,200
25	Prop C	0	333,600	333,600	0
27	Landscape Maintenance District #27	131,800	29,300	43,600	117,500
28	Library	147,400	1,905,900	1,905,900	147,400
29	Transportation Programs	0	932,600	932,600	0
30	Storm Damage	-1,382,500	409,900	0	-972,600
32	Landscape Maintenance District #32	-82,200	25,600	25,600	-82,200
33	Used Oil Grants	-12,500	35,300	10,000	12,800
34	Measure R - Local Return	7,800	254,000	114,600	147,200
35	CDBG	-12,500	38,500	25,000	1,000
36	Grants	-724,700	933,800	838,000	-628,900
38	Cops- AB 3229 Grant	-71,100	100,800	0	29,700
39	Measure R - MTA	-236,300	4,126,200	3,881,300	8,600
40	Capital Improvement	0	5,260,800	5,260,800	0
42	Civic Center Capital Replacement	1,002,600	26,600	0	1,029,200
48	Library Capital Replacement	507,400	13,400	0	520,800
50	Tennis & Swim Center Operation	235,100	3,729,300	3,483,000	481,400
60	Management Reserve	4,788,600	119,600	275,000	4,633,200
65	Oak Tree Mitigation	154,600	4,100	5,000	153,700
80	CFD 98-1	2,266,100	901,500	819,700	2,347,900
83	2005 COP (Refunding 1999 COP)	410,900	472,900	472,900	410,900
84	CFD 2006 (The Oaks Mello-Roos)	3,123,800	1,871,200	1,788,400	3,206,600
85	2006 COP (Civic Center Project)	6,700	1,729,500	1,729,300	6,900
	<b>Total</b>	<b>\$34,743,800</b>	<b>\$50,469,800</b>	<b>\$48,588,200</b>	<b>\$36,625,400</b>



# City-wide Full-Time Equivalent (FTE) Headcount



Department Name	FTE
Administrative Services	19.21
City Council	5.00
City Management	2.00
Community Development	20.84
Community Services	47.88
Finance	8.00
Media Operations	9.96
Public Works	16.08
Public Safety	1.48
<b>TOTAL FULL-TIME EQUIVALENT (FTE) HEADS</b>	<b>130.45</b>

## General Fund

Full-Time	86.59
Temporary	16.74
<b>Total General Fund (Fund 10)</b>	<b>103.33</b>

## Landscape Management Districts

Full-Time	1.60
Temporary	0.48
<b>Total LMD (Funds 21, 22, 24, 27, 32)</b>	<b>2.08</b>

## Library

Full-Time	7.81
Temporary	4.13
<b>Total Library (Fund 28)</b>	<b>11.94</b>

## Tennis & Swim Center

Full-Time	4.00
Temporary	9.10
<b>Total Tennis &amp; Swim Center (Fund 50)</b>	<b>13.10</b>

## CITYWIDE

Full-Time	100.00
Temporary	30.45
<b>TOTAL CITY HEADCOUNT</b>	<b>130.45</b>





# Creekside Klubhouse Revenue / Expenditure Report

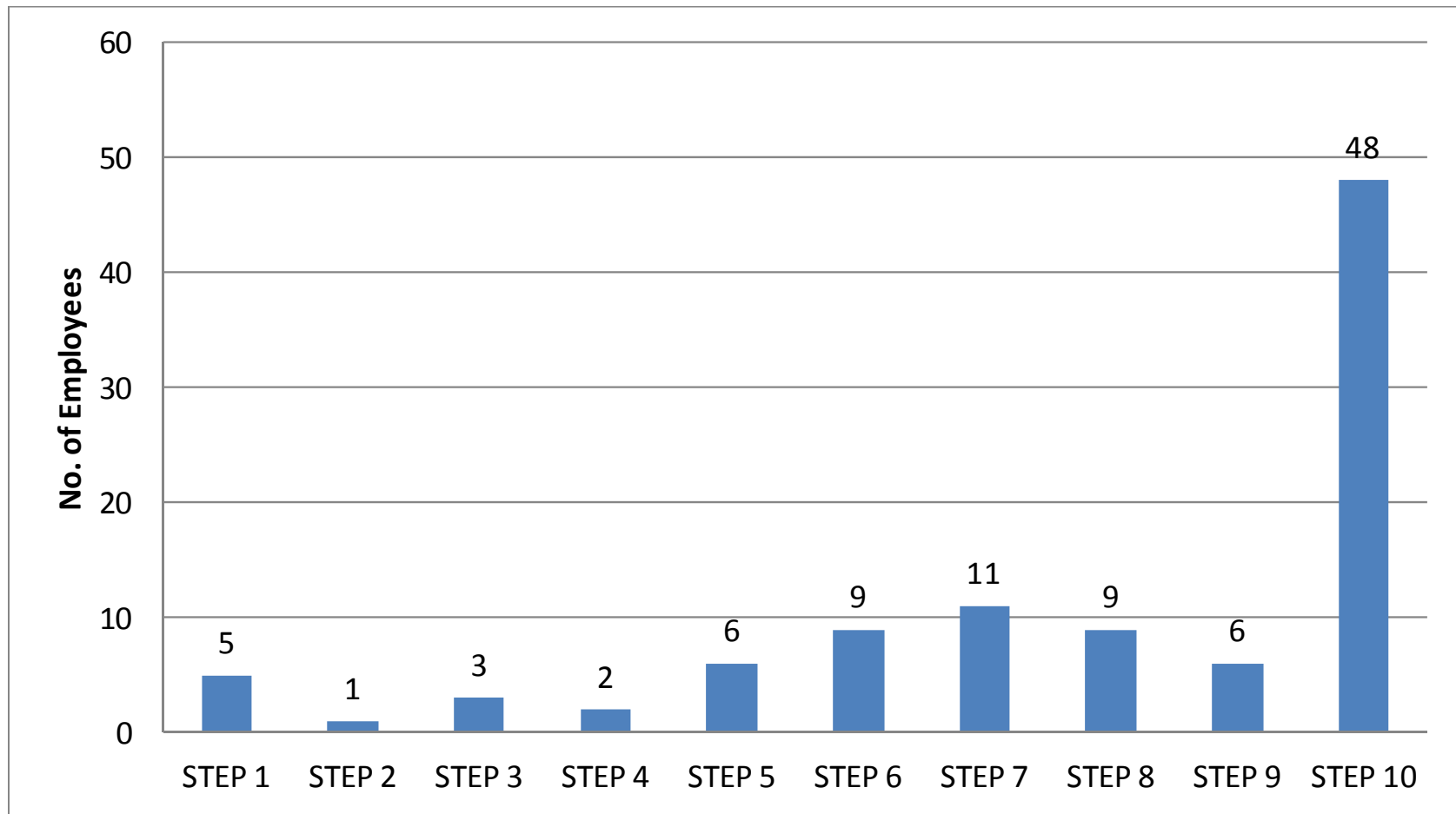


<u>Revenue</u>	Est. <u>2012-13</u>	Budget <u>2013-14</u>
Preschool Registration	915,400.00	930,000.00
Classes	1,000.00	800.00
Facility Rental	-	300.00
<b>Total Revenue</b>	<b>916,400.00</b>	<b>931,100.00</b>
<u>Expenditures</u>		
Salaries & Benefits	1,002,800.00	998,100.00
Telephone	2,000.00	2,300.00
Office Supplies	4,300.00	6,300.00
Sp. Dept. Supplies	44,600.00	51,000.00
Printing	400.00	2,000.00
Contractual Services	35,000.00	12,000.00
School Programs	2,700.00	6,200.00
State Mandates	2,600.00	3,000.00
Copier Supplies	0.00	100.00
Custodial Supplies	6,700.00	6,900.00
Refunds	0.00	300.00
<b>Total Expenses</b>	<b>1,101,100.00</b>	<b>1,088,200.00</b>
<b>Net Profit / (Loss)</b>	<b>(184,700.00)</b>	<b>(157,100.00)</b>
<b>Recovery Rate</b>	<b>83.2%</b>	<b>85.6%</b>



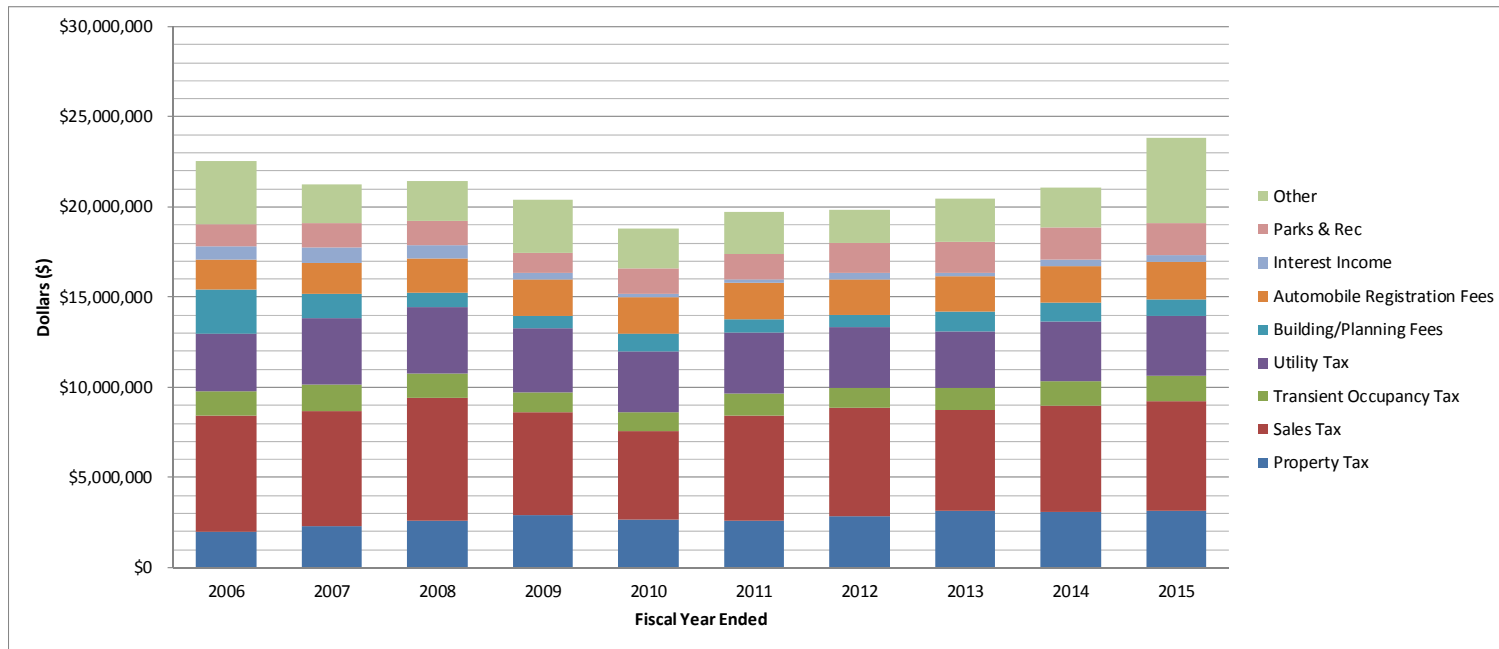


## City-wide Full-Time Employees (by step)





# 10-year Revenue Trend & Forecast



Note: Category "Other" includes items such as: Franchise Fees, Inter-fund transfers, fines & forfeitures, LVPA.






CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

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**DATE:** AUGUST 20, 2013

**TO:** HONORABLE MAYOR AND COUNCILMEMBERS

**FROM:** ANTHONY COROALLES, CITY MANAGER 

**SUBJECT:** DISCUSSION OF RESOLUTIONS BEFORE THE LEAGUE OF CALIFORNIA CITIES (LEAGUE) ANNUAL MEETING ON SEPTEMBER 7.

**MEETING DATE:** AUGUST 28, 2013

---

**SUMMARY RECOMMENDATION:**

That the City Council review and discuss resolutions to be presented at the League of California Cities (League) Annual Meeting on September 20, 2013.

**BACKGROUND:**

The League requested that the City Council consider the two resolutions that will be before its membership at the Annual Business Meeting to determine the City's position on each resolution.

**REQUESTED ACTION:**

City Council discussion and/or direction if required.

**ATTACHMENTS:**

The League's Resolutions.



*Annual Conference  
Resolutions Packet*

*115<sup>th</sup> Annual Conference*



*Sacramento  
September 18 - 20, 2013*

THE UNIVERSITY OF CHICAGO

PHYSICS DEPARTMENT

PHYSICS 435

LECTURE 10

STATISTICAL MECHANICS

LECTURE 10

# **ANNUAL CONFERENCE MEETING SCHEDULE FOR RESOLUTIONS**

## **1. Policy Committee Meetings**

Wednesday, September 18, 2013  
Sheraton Grand Hotel  
1230 J Street, Sacramento

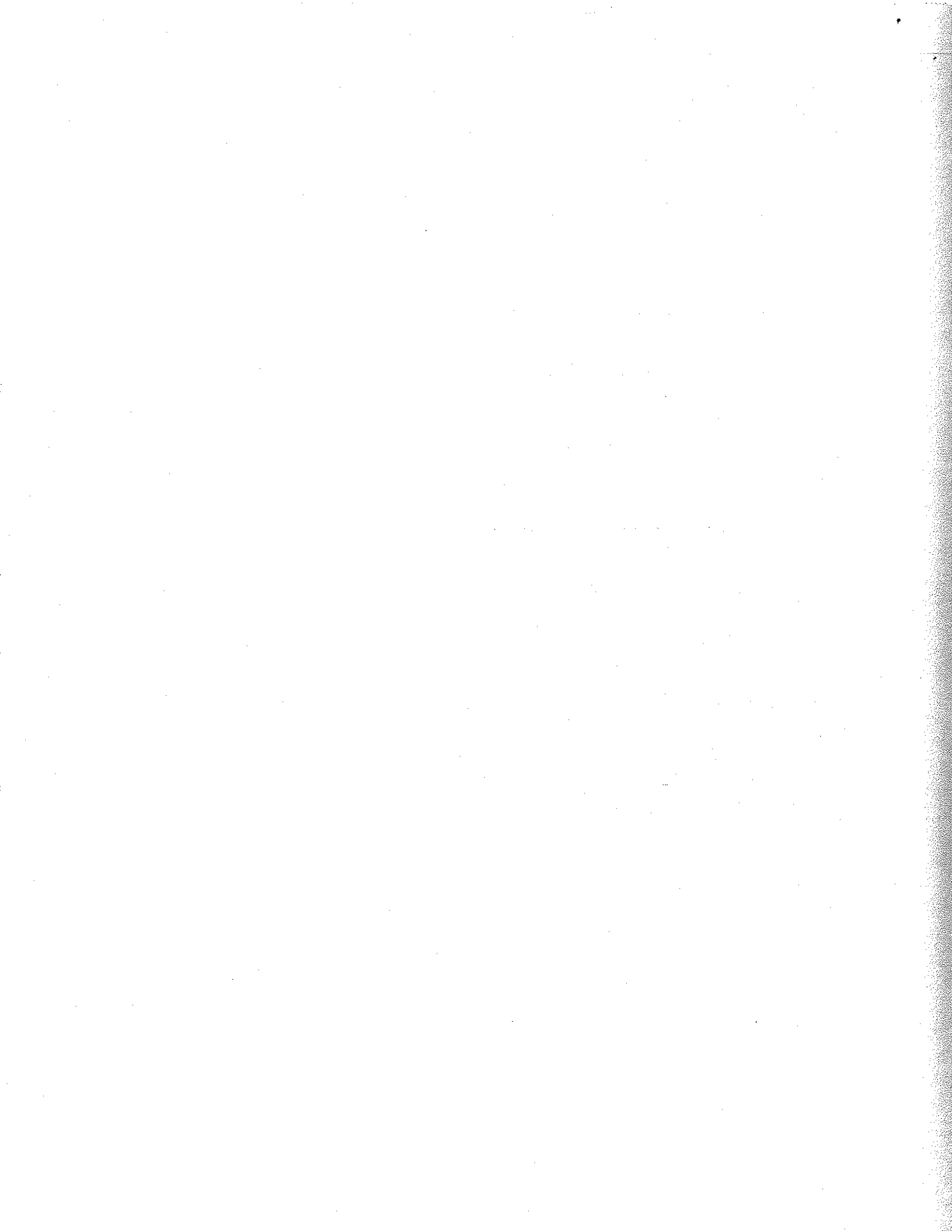
Public Safety: 9:00 a.m. – 10:30 a.m.  
Environmental Quality: 10:30 a.m. – 12:00 p.m.

## **2. General Resolutions Committee**

Thursday, September 19, 2013, 1:00 p.m.  
Sacramento Convention Center  
1400 J Street, Sacramento

## **3. Annual Business Meeting and General Assembly Luncheon**

Friday, September 20, 2013, 12:00 p.m.  
Hyatt Regency Hotel  
1209 L Street, Sacramento



## INFORMATION AND PROCEDURES

**RESOLUTIONS CONTAINED IN THIS PACKET:** The League bylaws provide that resolutions shall be referred by the president to an appropriate policy committee for review and recommendation. Resolutions with committee recommendations shall then be considered by the General Resolutions Committee at the Annual Conference.

This year, two resolutions have been introduced for consideration by the Annual Conference and referred to the League policy committees.

**POLICY COMMITTEES:** Two policy committees will meet at the Annual Conference to consider and take action on resolutions referred to them. The committees are Environmental Quality and Public Safety. These committees will meet on Wednesday, September 18, 2013, at the Sheraton Grand Hotel in Sacramento. The sponsors of the resolutions have been notified of the time and location of the meetings.

**GENERAL RESOLUTIONS COMMITTEE:** This committee will meet at 1:00 p.m. on Thursday, September 19, at the Sacramento Convention Center, to consider the reports of the two policy committees regarding the two resolutions. This committee includes one representative from each of the League's regional divisions, functional departments and standing policy committees, as well as other individuals appointed by the League president. Please check in at the registration desk for room location.

**ANNUAL LUNCHEON/BUSINESS MEETING/GENERAL ASSEMBLY:** This meeting will be held at 12:00 p.m. on Friday, September 20, at the Hyatt Regency Hotel.

**PETITIONED RESOLUTIONS:** For those issues that develop after the normal 60-day deadline, a resolution may be introduced at the Annual Conference with a petition signed by designated voting delegates of 10 percent of all member cities (47 valid signatures required) and presented to the Voting Delegates Desk at least 24 hours prior to the time set for convening the Annual Business Session of the General Assembly. This year, that deadline is 12:00 p.m., Thursday, September 19. If the petitioned resolution is substantially similar in substance to a resolution already under consideration, the petitioned resolution may be disqualified by the General Resolutions Committee.

Resolutions can be viewed on the League's Web site: [www.cacities.org/resolutions](http://www.cacities.org/resolutions).

Any questions concerning the resolutions procedures may be directed to Meg Desmond at the League office: [mdesmond@cacities.org](mailto:mdesmond@cacities.org) or (916) 658-8224

## **GUIDELINES FOR ANNUAL CONFERENCE RESOLUTIONS**

Policy development is a vital and ongoing process within the League. The principal means for deciding policy on the important issues facing cities is through the League's eight standing policy committees and the board of directors. The process allows for timely consideration of issues in a changing environment and assures city officials the opportunity to both initiate and influence policy decisions.

Annual conference resolutions constitute an additional way to develop League policy. Resolutions should adhere to the following criteria.

### **Guidelines for Annual Conference Resolutions**

1. Only issues that have a direct bearing on municipal affairs should be considered or adopted at the Annual Conference.
2. The issue is not of a purely local or regional concern.
3. The recommended policy should not simply restate existing League policy.
4. The resolution should be directed at achieving one of the following objectives:
  - (a) Focus public or media attention on an issue of major importance to cities.
  - (b) Establish a new direction for League policy by establishing general principals around which more detailed policies may be developed by policy committees and the board of directors.
  - (c) Consider important issues not adequately addressed by the policy committees and board of directors.
  - (d) Amend the League bylaws (requires 2/3 vote at General Assembly).

## LOCATION OF MEETINGS

### Policy Committee Meetings

Wednesday, September 18, 2013  
Sheraton Grand Hotel  
1230 J Street, Sacramento

Public Safety: 9:00 a.m. – 10:30 a.m.  
Environmental Quality: 10:30 a.m. – 12:00 p.m.

### General Resolutions Committee

Thursday, September 19, 2013, 1:00 p.m.  
Sacramento Convention Center  
1400 J Street, Sacramento

### Annual Business Meeting and General Assembly Luncheon

Friday, September 20, 2013, 12:00 p.m.  
Hyatt Regency Hotel  
1209 L Street, Sacramento



## KEY TO ACTIONS TAKEN ON RESOLUTIONS

Resolutions have been grouped by policy committees to which they have been assigned.

Number	Key Word Index	Reviewing Body Action		
		1	2	3
		1 - Policy Committee Recommendation to General Resolutions Committee 2 - General Resolutions Committee 3 - General Assembly		

### ENVIRONMENTAL QUALITY POLICY COMMITTEE

		1	2	3
1	Water Bond Funds			

### PUBLIC SAFETY POLICY COMMITTEE

		1	2	3
2	Public Safety Realignment			

Information pertaining to the Annual Conference Resolutions will also be posted on each committee's page on the League website: [www.cacities.org](http://www.cacities.org). The entire Resolutions Packet will be posted at: [www.cacities.org/resolutions](http://www.cacities.org/resolutions).

## KEY TO ACTIONS TAKEN ON RESOLUTIONS (*Continued*)

### KEY TO REVIEWING BODIES

1. Policy Committee
2. General Resolutions Committee
3. General Assembly

### KEY TO ACTIONS TAKEN

- A - Approve
- D - Disapprove
- N - No Action
- R - Refer to appropriate policy committee for study
- a - Amend
- Aa - Approve as amended
- Aaa - Approve with additional amendment(s)
- Ra - Amend and refer as amended to appropriate policy committee for study
- Raa - Additional amendments and refer
- Da - Amend (for clarity or brevity) and Disapprove
- Na - Amend (for clarity or brevity) and take No Action
- W - Withdrawn by Sponsor

### Action Footnotes

- \* Subject matter covered in another resolution
- \*\* Existing League policy
- \*\*\* Local authority presently exists

**Procedural Note:** Resolutions that are approved by the General Resolutions Committee, as well as all qualified petitioned resolutions, are reported to the floor of the General Assembly. In addition, League policy provides the following procedure for resolutions approved by League policy committees but *not* approved by the General Resolutions Committee:

Resolutions initially recommended for approval and adoption by all the League policy committees to which the resolution is assigned, but subsequently recommended for disapproval, referral or no action by the General Resolutions Committee, shall then be placed on a consent agenda for consideration by the General Assembly. The consent agenda shall include a brief description of the basis for the recommendations by both the policy committee(s) and General Resolutions Committee, as well as the recommended action by each. Any voting delegate may make a motion to pull a resolution from the consent agenda in order to request the opportunity to fully debate the resolution. If, upon a majority vote of the General Assembly, the request for debate is approved, the General Assembly shall have the opportunity to debate and subsequently vote on the resolution.

## 2013 ANNUAL CONFERENCE RESOLUTIONS

### RESOLUTION REFERRED TO ENVIRONMENTAL QUALITY POLICY COMMITTEE

- 1. RESOLUTION CALLING UPON THE GOVERNOR AND THE LEGISLATURE TO WORK WITH THE LEAGUE OF CALIFORNIA CITIES IN PROVIDING ADEQUATE FUNDING AND TO PRIORITIZE WATER BONDS TO ASSIST LOCAL GOVERNMENT IN WATER CONSERVATION, GROUND WATER RECHARGE AND REUSE OF STORMWATER AND URBAN RUNOFF PROGRAMS.**

Source: Los Angeles County Division

Concurrence of five or more cities/city officials: Cities of Alhambra; Cerritos; Claremont; Glendora; Lakewood; La Mirada; La Verne; Norwalk; Signal Hill; Mary Ann Lutz, Mayor, city of Monrovia.

Referred to: Environmental Quality Policy Committee

Recommendations to General Resolutions Committee: Approve

**WHEREAS**, local governments play a critical role in providing water conservation, ground water recharge and reuse of stormwater infrastructure, including capture and reuse of stormwater for their citizens, businesses and institutions; and

**WHEREAS**, local governments support the goals of the Clean Water Act to ensure safe, clean water supply for all and the U.S. Environmental Protection Agency has encouraged local governments to implement programs to capture, infiltrate and treat stormwater and urban runoff with the use of low impact development ordinances, green street policies and programs to increase the local ground water supply through stormwater capture and infiltration programs; and

**WHEREAS**, local governments also support the State's water quality objectives, specifically Section 13241 of the Porter-Cologne Water Quality Control Act, on the need to maximize the use of reclaimed and water reuse and the Regional Water Quality Control Boards and the State Water Resources Board encourage rainwater capture efforts; and

**WHEREAS**, the State's actions working through the water boards, supported by substantial Federal, State and local investments, have led to a dramatic decrease in water pollution from wastewater treatment plants and other so-called "point sources" since 1972. However, the current threats to the State's water quality are far more difficult to solve, even as the demand for clean water increases from a growing population and an economically important agricultural industry; and

**WHEREAS**, the State's Little Hoover Commission found in 2009 that more than 30,000 stormwater discharges are subject to permits regulating large and small cities, counties, construction sites and industry. The Commission found that a diverse group of water users – the military, small and large businesses, home builders and local governments and more – face enormous costs as they try to control and limit stormwater pollution. The Commission concluded that the costs of stormwater clean up are enormous and that the costs of stormwater pollution are greater, as beach closures impact the State's economy and environmental damage threatens to impair wildlife; and

**WHEREAS**, at the same time that new programs and projects to improve water quality are currently being required by the U.S. EPA and the State under the National Pollution Discharge Elimination System (NPDES) permits and the Total Daily Maximum Load (TMDL) programs, many local governments find that they lack the basic infrastructure to capture, infiltrate and reuse stormwater and cities are facing difficult economic challenges while Federal and State financial assistance has been reduced due to the impacts of the recession and slow economic recovery; and

**WHEREAS**, cities have seen their costs with the new NPDES permit requirements double and triple in size in the past year, with additional costs anticipated in future years. Additionally, many local businesses have grown increasingly concerned about the costs of retrofitting their properties to meet stormwater and runoff requirements required under the NPDES permits and TMDL programs; and

**WHEREAS**, the League of California Cities adopted water polices in March of 2012, recognizing that the development and operation of water supply, flood control and storm water management, among other water functions, is frequently beyond the capacity of local areas to finance and the League found that since most facilities have widespread benefits, it has become the tradition for Federal, State and local governments to share their costs (XIV, Financial Considerations); and the League supports legislation providing funding for stormwater and other water programs; and

**WHEREAS**, the Governor and the Legislature are currently contemplating projects for a water bond and a portion of the bond could be directed to assist local government in funding and implementing the goals of the Clean Water Act and the State's water objectives of conserving and reusing stormwater in order to improve the supply and reliability of water supply; and now therefore let it be

**RESOLVED** by the General Assembly of the League of California Cities, assembled in Sacramento on September 20, 2013, that the League calls for the Governor and the Legislature to work with the League and other stakeholders to provide adequate funding for water conservation, ground water recharge and capture and reuse of stormwater and runoff in the water bond issue and to prioritize future water bonds to assist local governments in funding these programs. The League will work with its member cities to educate federal and state officials to the challenges facing local governments in providing for programs to capture, infiltrate and reuse stormwater and urban runoff.

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### **Background Information on Resolution No. 1**

**Source:** Los Angeles County Division

**Background:**

In order to meet the goals of both the Federal Clean Water Act and the State's Porter-Cologne Water Quality Control Act, which seek to ensure safe clean water supplies, cities provide critical water conservation, ground water recharge and reuse of stormwater infrastructure, including capture and reuse of stormwater for their citizens, businesses and institutions.

Working with the State's Regional Water Quality Control Boards and the State Water Resources Board through the National Pollution Discharge Elimination System (NPDES) permitting process and Total Maximum Daily Load (TMDL) Programs, California's cities implement programs to capture, infiltrate and treat stormwater and urban runoff with the use of low impact development ordinances, green streets policies and other programs to increase the local ground water supply.

These actions have led to a dramatic decrease in water pollution from wastewater treatment plants and other so-called "point sources" since the adoption of the Clean Water Act in 1972. However, current threats to the State's "non-point sources" of pollution, such as stormwater and urban runoff are far more difficult to solve, even as the demand for clean water increases from a growing population and an economically important agricultural industry.

### **Current Problem Facing California's Cities**

The Little Hoover Commission found in 2009 that more than 30,000 stormwater discharges are subject to permits regulating large and small cities, counties, construction sites and industry. The Commission found that a diverse group of water users – the military, small and large businesses, home builders and local governments and more – face enormous costs as they try and control and limit stormwater pollution. The Commission concluded that the costs of stormwater clean up are enormous and that the costs of stormwater pollution are greater as beach closures impact the state's economy and environmental damage threatens to impair wildlife.

Additionally, new programs and projects to improve water quality are currently being required by the U.S. EPA and the State under the NPDES permits and the TMDL programs. Many local governments find that they lack the basic infrastructure to capture, infiltrate and reuse stormwater and the cities are facing difficult economic challenges while Federal and State financial assistance has been reduced due to the impacts of the recession and slow economic recovery.

Cities have seen their costs with the new NPDES permit requirements triple in size in the past year, with additional costs anticipated in future years. Additionally, many local businesses have grown increasingly concerned about the costs of retrofitting their properties to meet stormwater and runoff requirements required under the NPDES permits and TMDL programs.

In Los Angeles County alone, reports commissioned by the Los Angeles County Flood Control District estimate the costs of achieving region-wide compliance for implementing TMDL programs in the NPDES permits required by the Los Angeles Regional Water Quality Control Board (LARWQCB) will be in the tens of billions of dollars over the next twenty years. Additionally, failure to comply with the LARWQCB's terms could result in significant Clean Water Act fines, state fines and federal penalties anywhere from \$3,000- \$37,500 per day. Violations can also result in third-party litigation. Such costs are not confined to Los Angeles County and are being realized statewide.

Clearly, compliance with the NPDES permit and TMDL programs will be expensive for local governments over a long period of time and cities lack a stable, long-term, dedicated local funding source to address this need. Many cities are faced with the choice of either cutting existing services or finding new sources of revenue to fund the NPDES and TMDL programs.

### **Los Angeles County Division Resolution**

The Division supports strong League education and advocacy at both the State and Federal levels to help cities face the challenges in providing programs to capture, infiltrate and reuse stormwater and urban runoff. While Los Angeles County cities and other regions seek to secure local funding sources to meet the Clean Water Act and the State's water objectives, it will simply not be enough to meet the enormous costs of compliance. The Los Angeles County Division strongly believes that State and Federal cooperation are necessary to fund programs to secure and reuse stormwater in order to improve water supply and reliability throughout the state.

The Division calls for the League to engage in discussions on 2014 State Water Bond to assist cities in funding and implementing the goals of the Clean Water Act and the State's Water objectives. This resolution does not support the 2014 bond issue, since the League and individual cities will need to make this decision at a later time upon review of the final language. However, the Governor and Legislature have reopened discussions for the 2014 water bond and funding of urban runoff and stormwater programs has taken a back seat in past bond issues, such as Proposition 84. In May, Assembly Speaker John Perez appointed a Water Bond Working Group which recently outlined a new set of Priorities and Accountability Measures for developing a water bond that would gain the support of 2/3 of the Legislature and voters. One of the priorities identified by the committee included, "Regional Self Reliance/Integrated Regional Water

Management," posing the question if stormwater capture should be included in any future bonds. The Division believes the opportunity to advocate for funding in the bond is now.

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**League of California Cities Staff Analysis on Resolution No. 1**

Staff: Jason Rhine; (916) 658-8264  
Committee: Environmental Quality

**Summary:**

This resolution seeks to call upon the Governor and the Legislature to work with the League of California Cities in providing adequate funding and to prioritize water bonds to assist local governments in water conservation, ground water recharge and reuse of stormwater and urban runoff programs.

**Background:**

In 2009, the State Legislature passed and Governor Arnold Schwarzenegger signed a package of legislation that included four policy bills and an \$11.1 billion water bond (The Clean, and Reliable Drinking Water Supply Act). The water bond included the following major spending proposals:

- \$455 million for drought relief projects, disadvantaged communities, small community wastewater treatment improvements and safe drinking water revolving fund
- \$1.4 billion for "integrated regional water management projects"
- \$2.25 billion for projects that "support delta sustainability options"
- \$3 billion for water storage projects
- \$1.7 billion for ecosystem and watershed protection and restoration projects in 21 watersheds
- \$1 billion for groundwater protection and cleanup
- \$1.25 billion for "water recycling and advanced treatment technology projects"

The \$11.1 billion bond also included nearly \$2 billion in earmarks. Projects slated for funding included:

- \$40 million to educate the public about California's water
- \$100 million for a Lake Tahoe Environmental Improvement Program for watershed restoration, bike trails and public access and recreation projects
- \$75 million for the Sierra Nevada Conservancy, for public access, education and interpretive projects
- \$20 million for the Baldwin Hills Conservancy to be used to buy more land
- \$20 million for the Bolsa Chica Wetlands for interpretive projects for visitors

The water bond was originally scheduled to appear on the 2010 ballot as Proposition 18. However, due to significant criticism over the size of the bond, the amount of earmarked projects, and a lack of public support, the Legislature has voted twice to postpone the ballot vote. The water bond is now slated for the November 4, 2014 ballot.

It is unclear whether or not the water bond will actually appear on the November 2014 ballot. In recent months, pressure has been mounting to postpone the water bond yet again or significantly rewrite the water bond to drastically reduce the overall size of the bond and remove all earmarks. The Legislature has until the summer of 2014 to act.

**Fiscal Impact:**

Unknown. This resolution does not seek a specified appropriation from a water bond.

### **Existing League Policy:**

In 2008, the League formed a new Water Task Force to consider updates and revision to the Water Guidelines the League drafted and adopted 20 years earlier. These new Guidelines were formally approved by the League board of directors in Feb. 2010. Below are the most pertinent policy and guiding principles related to the proposed resolution. To view the entire water policy guidelines, go to [www.cacities.org/waterpolicyguidelines](http://www.cacities.org/waterpolicyguidelines).

### **General Principles**

- The League supports the development of additional groundwater and surface water storage, including proposed surface storage projects now under study if they are determined to be feasible, including but not limited to: environmentally, economically, and geographically relating to point of origin. Appropriate funding sources could include, but are not limited to user fees, bonds and federal funding.
- The League supports state water policy that allows undertaking aggressive water conservation and water use efficiency while preserving, and not diminishing, public and constitutional water rights.

### **Water Conservation**

- The League supports the development of a statewide goal to reduce water use by 20% by 2020 through the implementation of fair and equitable measures consistent with these principles.
- Accomplishing water conservation and water use efficiency goals will require statewide action by all water users, including residential, commercial, industrial and agricultural water users, local and regional planning agencies, state and federal agencies, chambers of commerce, and business, commercial and industrial professional and trade associations.

### **Water Recycling**

- Wherever feasible, water recycling should be practiced in urban, industrial and agricultural sectors. This includes increasing the use of recycled water over 2002 levels by at least one million acre-feet/year (afy) by 2020 and by at least two million afy by 2030.
- Increased recycling, reuse and other refinements in water management practices should be included in all water supply programs.

### **Water Storage**

- The development of additional surface facilities and use of groundwater basins to store surface water that is surplus to that needed to maintain State Water Resource Control Board (SWRCB) Bay-Delta estuary water quality standards should be supported.

### **Groundwater**

- The principle that local entities within groundwater basins (i.e., cities, counties, special districts, and the regional water quality control boards) working cooperatively should be responsible for and involved in developing and implementing basin wide groundwater, basin management plans should be supported. The plans should include, but not be limited to: a) protecting groundwater quality; b) identifying means to correct groundwater overdraft; c) implementing better irrigation techniques; d) increasing water reclamation and reuse; and e) refining water conservation and other management practices.
- Financial assistance from state and federal governments should be made available to requesting local agencies to develop and implement their groundwater management plans.

### **Financial Considerations**

- It is recognized that the development and operation of water supply, water conveyance, flood control and stormwater management, water storage, and wastewater treatment facilities is frequently beyond the capability of local areas to finance;

- The League supports legislation to provide funding for stormwater, water and wastewater programs, including a constitutional amendment which would place stormwater fees in the category of water and wastewater fees, for the purposes of Proposition 218 compliance.

**Support:**

New this year, any resolutions submitted to the General Assembly must be concurred in by five cities or by city officials from at least five or more cities. Those submitting resolutions were asked to provide written documentation of concurrence. The following letters of concurrence were received: cities of Alhambra; Cerritos; Claremont; Glendora; Lakewood; La Mirada; La Verne; Norwalk; Signal Hill; and Mary Ann Lutz, Mayor, city of Monrovia. A letter of support was also received from the California Contract Cities Association.

**RESOLUTION REFERRED TO PUBLIC SAFETY POLICY COMMITTEE**

- 2. RESOLUTION CALLING UPON THE GOVERNOR AND LEGISLATURE TO ENTER INTO DISCUSSIONS WITH THE LEAGUE AND CALIFORNIA POLICE CHIEFS' ASSOCIATION REPRESENTATIVES TO IDENTIFY AND ENACT STRATEGIES THAT WILL ENSURE THE SUCCESS OF PUBLIC SAFETY REALIGNMENT FROM A LOCAL MUNICIPAL LAW ENFORCEMENT PERSPECTIVE.**

Source: Public Safety Policy Committee

Concurrence of five or more cities/city officials: Cities of Arroyo Grande, Covina; Fontana; Glendora; Monrovia; Ontario; Pismo Beach; and Santa Barbara

Referred to: Public Safety Policy Committee

Recommendation to General Resolutions Committee: Approve

**WHEREAS**, in October 2011 the Governor proposed the realignment of public safety responsibilities from state prisons to local government as a way to address recent court orders in response to litigation related to state prison overcrowding, and to reduce state expenditures; and

**WHEREAS**, the Governor stated that realignment needed to be fully funded with a constitutionally protected source of funds if it were to succeed; and

**WHEREAS**, the Legislature enacted the realignment measures, AB 109 and AB 117, and the Governor signed them into law without full constitutionally protected funding and liability protection for stakeholders; and

**WHEREAS**, California currently has insufficient jail space, probation officers, housing and job placement programs, medical and mental health facilities, lacks a uniform definition of recidivism; and utilizes inappropriate convictions used to determine inmate eligibility for participation in the realignment program; and

**WHEREAS**, since the implementation of realignment there have been numerous issues identified that have not been properly addressed that significantly impact municipal police departments' efforts to successfully implement realignment; and

**WHEREAS**, ultimately many of these probationers who have severe mental illness are released into communities where they continue to commit crimes that impact the safety of community members and drain the resources of probation departments and police departments throughout the state; and



**WHEREAS**, an estimated 30 counties were operating under court-ordered or self-imposed population caps before realignment, and the current lack of bed space in county jails has since led to many convicted probationers being released early after serving a fraction of their time; with inadequate to no subsequent supervision, leaving them free to engage in further criminal offenses in our local cities; and

**WHEREAS**, there is increasing knowledge among the offender population which offenses will and will not result in a sentence to state prison, and many offenders, if held in custody pending trial, that would be sentenced to county jail are ultimately sentenced to time served due to overcrowding in county facilities; and

**WHEREAS**, there are inadequate databases allowing local police departments to share critical offender information among themselves, with county probation departments, and with other county and state law enforcement entities; and

**WHEREAS**, local police departments have not received adequate funding to properly address this new population of offenders who are victimizing California communities; and now therefore let it be

**RESOLVED** by the General Assembly of the League of California Cities, assembled in Sacramento on September 20, 2013, to request the Governor and State Legislature to immediately enter into discussions with League representatives and the California Police Chiefs' Association to address the following issues:

1. The need to fully fund municipal police departments with constitutionally protected funding to appropriately address realignment issues facing front-line law enforcement;
2. Amend appropriate sections of AB 109 to change the criteria justifying the release of non-violent, non-serious, non-sex offender inmates (N3) inmates to include their total criminal and mental history instead of only their last criminal conviction;
3. Establish a uniform definition of recidivism with the input of all criminal justice stakeholders throughout the state;
4. Enact legislation that will accommodate the option for city police officers to make ten (10) day flash incarcerations in city jails for probationers who violate the conditions of their probation;
5. Establish oversight procedures to encourage transparency and accountability over the use of realignment funding;
6. Implement the recommendations identified in the California Little Hoover Commission Report #216 dated May 30, 2013;
7. Provide for greater representation of city officials on the local Community Corrections Partnerships. Currently AB 117 provides for only one city official (a police chief) on the seven-member body, six of which are aligned with the county in which the partnership has been established. As a result, the counties dominate the committees and the subsequent distribution of realignment funds.
8. Provide, either administratively or by legislation, an effective statewide data sharing mechanism allowing state and local law enforcement agencies to rapidly and efficiently share offender information to assist in tracking and monitoring the activities of AB 109 and other offenders.

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## Background Information on Resolution No. 2

**Source:** Public Safety Policy Committee

### **Background:**

In October 2011 the Governor proposed the realignment of public safety tasks from State Prisons to local government as a way to address certain judicial orders dealing with State prison overcrowding and to reduce State expenditures. This program shifts the prisoner burden from State prisons to local counties and cities.

When the Governor signed into law realignment he stated that realignment needed to be fully funded with constitutionally protected source of funds to succeed. Nonetheless, the law was implemented without full constitutional protected funding for counties and cities; insufficient liability protections to local agencies; jail space; probation officers; housing and job placement programs; medical and mental health facilities; and with an inappropriate definition of N3 (non-serious, non-sexual, non-violent) criminal convictions used to screen inmates for participation in the program.

Two-thirds of California's 58 counties are already under some form of mandated early release. Currently, 20 counties have to comply with maximum population capacity limits enforced by court order, while another 12 counties have self-imposed population caps to avoid lawsuits.

At this time no one knows what the full impact of realignment will ultimately be on crime. We hope that crime will continue to drop, but with the current experience of the 40,000 offenders realigned since October 2011, and an estimated additional 12,000 offenders being shifted from State prison to local jails and community supervision by the end of fiscal year 2013-14, it will be very difficult to realize lower crime rates in the future.

Beginning in October 2011, California State prisons began moving N3 offenders into county jails, the county probation and court systems, and ultimately funneled them into community supervision or alternative sentencing program in cities where they will live, work, and commit crime.

**Note:** There is currently no uniform definition of recidivism throughout the state and no database that can deliver statistical information on the overall impact realignment has had on all cities in California. Because of this problem we have used data from Los Angeles County.

The March 4, 2013 report to the Los Angeles County Criminal Justice Coordination Committee (CCJCC) shows a strong effort and progress in addressing the realignment mandate. However, there is insufficient funding.

The report also states the jail population continues to be heavily influenced by participants housed locally. On September 30, 2012, the inmate count in the Los Angeles County Jail was 15,463; on January 31, 2013, the count was 18,864. The realignment population accounted for 32% of the Jail population; 5,743 offenders sentenced per Penal Code Section 1170 (h) and 408 parole violations.

By the end of January 2013, 13,535 offenders were released on Post Release Community Supervision (PRCS) to Los Angeles County including prisoners with the highest maintenance costs because of medical and drug problems and mental health issues costing counties and local cities millions of dollars in unfunded mandates since the beginning of the program. Prisoners with prior histories of violent crimes are also being released without proper supervision. That is why sections of **AB 109 must be amended to change the criteria used to justify the release of N3 inmates to include an offender's total criminal and mental history instead of only their last criminal conviction.** Using the latter as the key criteria does not provide

an accurate risk assessment of the threat these offenders pose to society if they are realigned to county facilities, or placed on Post Release Community Supervision.

Chief Jerry Powers from the Los Angeles County Probation Department recently stated the release criteria for N3 offenders "has nothing to do with reality." He said initially the State estimated the population of released PRCS offenders would be 50% High Risk, 25% Medium Risk and 25% Low Risk. The reality is 3% are Very High Risk, 55% are High Risk, 40% are Medium Risk and only 2% are Low Risk offenders. He said the High Risk and serious mentally ill offenders being released "are a very scary population." One of the special needs offenders takes the resources of 20-30 other offenders.

Assistant Sheriff Terri McDonald who is the county Jail Administrator recently stated the Jail has only 30 beds for mentally ill offenders being released – when in fact she actually needs 300 beds to accommodate the volume of serious mentally ill offenders being released that require beds.

Los Angeles County data shows 7,200 released offenders have had some sort of revocation. This number is expected to increase because of a significant increase in the first four months of year two of realignment that totals 83% of the entire first year of the program; 4,300 warrants were issued for offenders; 6,200 offenders have been rearrested; and 1,400 prosecuted. Data reveals one in 10 offenders will test positive for drugs during the first 72 hours after being released knowing they are required to report to a probation officer during that time. Only one in three offenders will successfully complete probation.

There are more than 500 felony crimes that qualify State prison inmates for release under realignment. They will be spending their time in cities with little, if any, supervision.

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### **League of California Cities Staff Analysis on Resolution No. 2**

Staff: Tim Cromartie (916) 658-8252

Committee: Public Safety Policy Committee

#### **Summary:**

This Resolution seeks to outline the deficiencies in the State's current public safety realignment policy, as implemented in 2011 by AB 109, and to identify policy changes that will assist State, county and municipal law enforcement entities to cope with the expanded universe of offenders that are now being directed to county facilities, resulting in increased related impacts on both local communities and municipal law enforcement.

#### **Background:**

This resolution was brought to the Public Safety Policy Committee by individual members of that committee who are increasingly concerned about municipal public safety impacts resulting from county jail overcrowding, a problem that has intensified with realignment, resulting in certain categories of offenders doing no jail time or being sentenced to time served. This has created a climate in which some offenses receive little or no jail time, accompanied by a growing body of anecdotal evidence that property crimes have correspondingly increased, with some, such as auto theft, being committed in serial fashion. Increased criminal activity has strained the resources of many local police departments already struggling to more closely coordinate information sharing with county probation offices to effectively monitor offenders on post-community release supervision.

In addition, there is growing concern about the criteria established for determining which offenders are eligible for post-release community supervision (the non-violent, non-serious, non-sex offenders). There is so much concern that a May 2013 report of California's Little Hoover Commission recommended adjusting

the criteria to examine an offender's total criminal history rather than merely his or her last known offense, as a means of more accurately assessing the risk he or she might pose to the community.

Implementation of the realignment policy is handled in part by the Community Corrections Partnerships established by AB 109, which currently have only one city representative, compared to at least four county-level representatives.

**Fiscal Impact:**

Unknown impact on the State General Fund. This resolution seeks to establish increased and constitutionally protected funding for city police departments (and county sheriff's departments, to the degree they are contracted to provide police services for cities), but does not specify a dollar amount for the revenue stream. At a minimum, it would entail an annual revenue stream of at least the amount provided for cities for front-line law enforcement in the State's 2013-14 Budget, \$27.5 million, indefinitely – although that revenue stream has never been formally identified by the Brown Administration as having any direct connection to realignment.

**Existing League Policy:**

Related to this resolution, existing policy provides:

- The League supports policies establishing restrictions on the early release of state inmates for the purpose of alleviating overcrowding, and limiting parole hearing opportunities for state inmates serving a life sentence, or paroled inmates with a violation.
- The League supports increasing municipal representation on and participation in the Community Corrections Partnerships, which are charged with developing local corrections plans.
- In addition, the Strategic Priorities for 2012, as adopted by the League Board of Directors, included the promotion of local control for strong cities. The resolution's objectives of locking in ongoing funding for front-line municipal law enforcement, and increasing city participation in the Community Corrections Partnerships, are consistent with promoting local control.

**Support:**

New this year, any resolutions submitted to the General Assembly must be concurred in by five cities or by city officials from at least five or more cities. Those submitting resolutions were asked to provide written documentation of concurrence. The following cities/city officials have concurred: cities of Arroyo Grande; Covina; Fontana; Glendora; Monrovia; Ontario; Pismo Beach; and Santa Barbara.

**LETTERS OF CONCURRENCE**

Resolution #1  
Water Bond Funds

**City of Alhambra**  
Office of the Mayor and City Council

July 1, 2013

Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**RE: Los Angeles County Division Annual Conference Resolution**

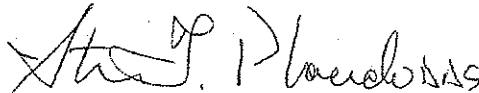
Dear President Bogaard:

The City of Alhambra supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond. The City of Alhambra is anticipating spending \$24,101.96 this year to start the development of the Enhanced Watershed Plan and monitoring plan. Prior to 2016, the City anticipates spending \$1,169,000 for full capture device on our storm drain catch basins. In the future, it is estimated the city may need \$34 million dollars to finance the required infrastructure to meet the new permit guidelines. We also anticipate needing to hire additional staff to monitor and maintain the program. None of these costs have a dedicated funding source.

As members of the League, our city values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact Mary Chavez, Director of Public Works, at (626) 570-5067 if you have any questions.

Very truly yours,



Steven Placido, DDS  
Mayor

cc: Jennifer Quan, League of California Cities

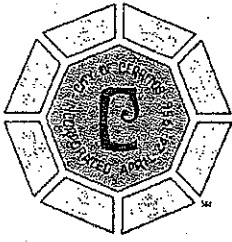


Gateway  
to the  
San Gabriel Valley

111  
South First Street  
Alhambra  
California  
91801

626  
570-5010

FAX  
281-2248



# CITY OF CERRITOS™

CIVIC CENTER • 18125 BLOOMFIELD AVENUE  
P.O. BOX 3130 • CERRITOS, CALIFORNIA 90703-3130  
PHONE: (562) 916-1310 • FAX: (562) 468-1095  
CELL PHONE: (562) 547-1732  
E-mail: [bbarr90703@aol.com](mailto:bbarr90703@aol.com)  
[WWW.CERRITOS.US](http://WWW.CERRITOS.US)



OFFICE OF THE MAYOR  
BRUCE W. BARROWS

July 8, 2013

Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**RE: Los Angeles County Division Annual Conference Resolution**

President Bogaard: *Bill*

The City of Cerritos supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond. The City of Cerritos expended \$866,000 in the Fiscal Year 2011-2012 for compliance with required stormwater programs. Future expenditures are expected to be over \$1.5 million annually, as the City will be required to begin construction of costly stormwater capital improvements.

As members of the League our city values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact Art Gallucci, City Manager at (562)916-1301 or [agallucci@cerritos.us](mailto:agallucci@cerritos.us), if you have any questions.

Sincerely,

Bruce W. Barrows  
MAYOR

cc: Ling-Ling Chang, President, Los Angeles County Division c/o  
Robb Korinke, Executive Director, Los Angeles County Division, [robb@lacity.org](mailto:robb@lacity.org)



## CITY OF CLAREMONT

City Hall  
207 Harvard Avenue  
P.O. Box 880  
Claremont, CA 91711-0880  
Fax: (909) 399-5492  
Website: [www.ci.claremont.ca.us](http://www.ci.claremont.ca.us)  
Email: [contact@ci.claremont.ca.us](mailto:contact@ci.claremont.ca.us)

City Council • (909) 399-5444  
*Corey Calaycay*  
*Joseph M. Lyons*  
*Opanyi K. Nasiali*  
*Sam Pedroza*  
*Larry Schroeder*

July 1, 2013

Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

President Bogaard:

**RE: Los Angeles County Division Proposed Resolution for LCC Approval  
At The 2013 Annual Conference**

The City of Claremont supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond.

As members of the League, our City values the policy development process provided to the General Assembly and appreciates your time on this issue. If you have any questions, please feel free to contact Tony Ramos, City Manager, at (909) 399-5441.

Sincerely,

Opanyi Nasiali  
Mayor

c: Jennifer Quan, League of California Cities





**CITY OF GLENDORA** CITY HALL

(626) 914-8200

116 East Foothill Blvd., Glendora, California 91741

[www.ci.glendora.ca.us](http://www.ci.glendora.ca.us)

July 15, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**RE: Los Angeles County Division Annual Conference Resolution**

President Bogaard:

The City of Glendora supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond.

As members of the League our city values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact me, if you have any questions.

Sincerely,

Joe Santoro, Mayor

cc: Ling-Ling Chang, President, Los Angeles County Division c/o Robb Korinke,  
Executive Director, Los Angeles County Division, [robb@lacities.org](mailto:robb@lacities.org)  
Jennifer Quan, Regional Public Affairs Manager, League of California Cities –  
[jquan@cacities.org](mailto:jquan@cacities.org)

PRIDE OF THE FOOTHILLS

Todd Rogers  
Vice Mayor

Diane DuBois  
Council Member

CITY OF LAKEWOOD

Jeff Wood  
Council Member

Ron Piazza  
Council Member

July 2, 2013

CALIFORNIA  
Steve Croft  
Mayor

Mr. Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

**RE: Los Angeles County Division Annual Conference Resolution - Support**

Dear President Bogaard:

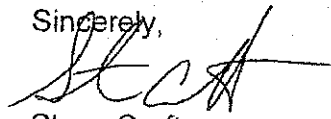
The City of Lakewood supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond.

For Lakewood, the initial cost alone to prepare the Watershed Management Plan (WMP), Coordinated Integrated Management Plan (CIMP), and Reasonable Assurance Modeling for the three watersheds that Lakewood is a part of is estimated to be \$153,167. This cost does not include administration costs, monitoring costs, construction costs, or inspection costs, which are estimated to be in the millions of dollars.

As members of the League our city values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact Paolo Beltran, Senior Management Analyst, at (562) 866-9771, extension 2140, or email at [pbeltran@lakewoodcity.org](mailto:pbeltran@lakewoodcity.org), if you have any questions.

Sincerely,



Steve Croft  
Mayor

cc: Ling-Ling Chang, President, Los Angeles County Division c/o  
Robb Korinke, Executive Director, Los Angeles County Division,  
[robb@lacities.org](mailto:robb@lacities.org)

# Lakewood



**CITY OF LA MIRADA**  
DEDICATED TO SERVICE

13700 La Mirada Boulevard  
La Mirada, California 90638

P.O. Box 828  
La Mirada, California 90637-0828

Phone: (562) 943-0131 Fax: (562) 943-1464  
www.cityoflamirada.org

July 15, 2013

**LETTER OF SUPPORT**

Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**SUBJECT: LOS ANGELES COUNTY DIVISION ANNUAL CONFERENCE RESOLUTION**

Dear President Bogaard:

On behalf of the City of La Mirada, I am writing to express support for the League of California Cities, Los Angeles County Division's effort to submit a resolution for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for local governments working to meet Federal and State objectives to protect water resources and storm water management plans. The resolution also provides direction for the League to educate State leaders and advocates for the inclusion of storm water funding in the State's proposed 2014 Water Bond.

Like many cities, the City of La Mirada does not have the basic infrastructure to capture, filter, and reuse storm water, and Federal and State funding to assist in providing this infrastructure has been reduced in recent years as a result of the economic recession. Compliance with the MS-4 permit and other storm water regulations could cost the City millions, and reduce funding for other vital City services such as infrastructure and public safety. The City could also face steep fines, penalties, and third party lawsuits if it is unable to meet the National Pollutant Discharge Elimination Systems (NPDES) permit requirements. Receiving State funding could help alleviate the financial burden placed on local governments to meet storm water requirements.

As a member of the League, our City values the policy development process provided to the General Assembly. Please contact Jeff Boynton, Deputy City Manager, at (562) 943-0131 if you have any questions.

Sincerely,

CITY OF LA MIRADA

Steve De Ruse  
Mayor

TER:jb:vdr

cc: Ling-Ling Chang, President, Los Angeles County Division  
Robb Korin, Executive Director, Los Angeles County Division



# CITY OF LA VERNE CITY HALL

3660 "D" Street, La Verne, California 91750-3599

[www.ci.la-verne.ca.us](http://www.ci.la-verne.ca.us)

July 2, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**RE: Los Angeles County Division Annual Conference Resolution**

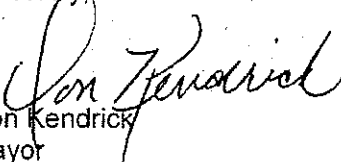
President Bogaard:

The City of La Verne supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond. While the City is still in the process of identifying the costs associated with meeting the new requirements of the MS-4 PERMIT, it is expected these measures will far exceed existing local resources.

As members of the League, our city values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact our City Manager, Bob Russi at 909-596-8726, if you have any questions.

Sincerely,

  
Don Kendrick  
Mayor

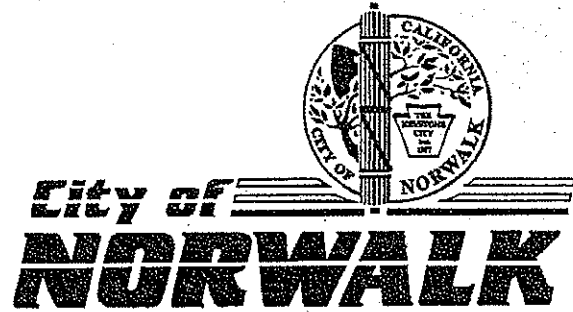
cc: Jennifer Quan, League of California Cities  
JR Ranells, Senior Management Analyst

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SISTER CITIES  
Acambaro, Mexico  
Etchmiadzin, Armenia  
Skopelos, Greece

General Administration 909/596-8726 • Water Customer Service 909/596-8744 • Parks & Community Services 909/596-8700  
Public Works 909/596-8741 • Finance 909/596-8716 • Community Development 909/596-8706 • Building 909/596-8713  
Police Department 909/596-1913 • Fire Department 909/596-5991 • General Fax 909/596-8737

LUIGI VERNOLA  
Mayor  
MARCEL RODARTE  
Vice Mayor  
CHERI KELLEY  
Councilmember  
MICHAEL MENDEZ  
Councilmember  
LEONARD SHRYOCK  
Councilmember  
MICHAEL J. EGAN  
City Manager



12700 NORWALK BLVD., P.O. BOX 1030, NORWALK, CA 90651-1030 \* PHONE: 562/929-5700 \* FACSIMILE: 562/929-5773 \* WWW.NORWALKCA.GOV

July 2, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**RE: Los Angeles County Division Annual Conference Resolution**

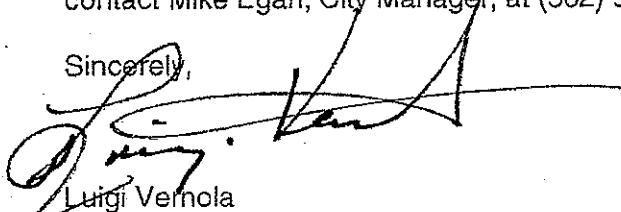
Dear President Bogaard:

The city of Norwalk supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond. The cost of compliance with the new storm water permit is in the millions of dollars. The Watershed Management Plan alone will cost close to \$1M. Implementation of projects in the near future based on that Watershed Management Plan could potentially cost the City of Norwalk \$5 - \$10 million annually.

As members of the League our City values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact Mike Egan, City Manager, at (562) 929-5772 if you have any questions.

Sincerely,



Luigi Vernola  
Mayor

cc: Ling-Ling Chang, President, Los Angeles County Division c/o  
Robb Korinke, Executive Director, Los Angeles County Division, robb@lacies.org



CITY OF SIGNAL HILL

2175 Cherry Avenue • Signal Hill, California 90755-3799

June 27, 2013

Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

RE: Los Angeles County Division Annual Conference Resolution

President Bogaard:

The city of Signal Hill supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond. The city of Signal Hill currently budgets for \$755,000 annually for compliance with required stormwater programs, which represents over 4% of the entire General Fund. Future expenditures are expected to be over \$1.5 million annually, as the City will be required to begin construction of costly stormwater capital improvements.

As members of the League our city values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact Ken Farfsing, City Manager at (562) 989-7302 or [kfarfsing@cityofsignal.org](mailto:kfarfsing@cityofsignal.org), if you have any questions.

Sincerely,

Michael J. Noll  
Mayor

CC: Ling-Ling Chang, President, Los Angeles County Division c/o  
Robb Korinke, Executive Director, Los Angeles County Division, [robb@laciities.org](mailto:robb@laciities.org)



Office of the Mayor and the City Council

July 2, 2013

Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**SUBJECT: Los Angeles County Division Annual Conference Resolution**

Dear President Bogaard:

As Mayor of the City of Monrovia, I support the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond. The City is anticipating millions of dollars in stormwater permit compliance costs over the next five years – funds the City currently does not have available. Funding assistance is vital in order for the City to meet stormwater permit requirements.

As members of the League, our City values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact Heather Maloney, Senior Management Analyst, at (626) 932-5577 or [hmaloney@ci.monrovia.ca.us](mailto:hmaloney@ci.monrovia.ca.us), if you have any questions.

Sincerely,

Mary Ann Lutz,  
Mayor

cc: City Council  
Ling-Ling Chang, President, Los Angeles County Division c/o  
Robb Korinke, Executive Director, Los Angeles County Division, [robb@lacity.org](mailto:robb@lacity.org)  
Laurie K. Lile, City Manager  
Ron Bow, Director of Public Works



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Diamond Bar

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SECRETARY/TREASURER  
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La Cañada Flintridge

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LOU LA MONTE  
Malibu

CITY MGRS/ADM. COMMITTEE  
JIM DESTEFANO  
Diamond Bar

LEGAL/CITY-COUNTY  
CONTRACTS COMMITTEE  
NANCY TRAGARZ  
Walnut

LEGISLATIVE COMMITTEE  
SAM PEDROZA  
Claremont

MEMBERSHIP COMMITTEE  
ANDREW SAREGA  
La Mirada

RESOLUTIONS COMMITTEE  
BARU SANCHEZ  
Cudahy

SELECTIONS COMMITTEE  
LIZ REILLY  
Duarte

SPECIAL EVENTS COMMITTEE  
JAMES R. BOZAJIAN  
Calabasas

ASSOCIATE MEMBERS COMMITTEE  
FRANK V. ZERUNYAN  
Rolling Hills Estates

EXECUTIVE DIRECTOR  
SAM OLIVITO

June 20, 2013

Bill Bogaard  
President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**RE: Los Angeles County Division Annual Conference Resolution**

President Bogaard:

The California Contract Cities Association supports the Los Angeles County Division's effort to submit a resolution for consideration by the General Assembly at the League's 2013 Annual Conference in Sacramento.

The Division's resolution seeks to address a critical funding need for cities working to meet the State's water quality objectives and storm water management plans by providing direction for the League to educate state leaders and advocate for funding during discussions on the 2014 Water Bond. All of the 58 cities we represent can ill afford this increasingly expensive ongoing cost.

As members of the League our association values the policy development process provided to the General Assembly. We appreciate your time on this issue. Please feel free to contact our office at (562) 622-5533 if you have any questions.

Sincerely,

Steve Tye  
CCCA President

CC: Ling-Ling Chang, President, Los Angeles County Division c/o  
Robb Korinke, Executive Director, Los Angeles County Division, robb@lacity.org

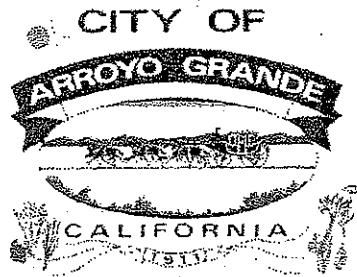


**LETTERS OF CONCURRENCE**

Resolution #2

Public Safety Realignment

OFFICE OF THE  
MAYOR



300 East Branch Street  
Arroyo Grande, CA 93420  
Phone: (805) 473-5400  
FAX: (805) 473-0386  
[agcity@arroyogrande.org](mailto:agcity@arroyogrande.org)  
[www.arroyogrande.org](http://www.arroyogrande.org)

July 17, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, CA 95814

**RE: Public Safety Realignment Resolution**

Dear President Bogaard:

On behalf of the City of Arroyo Grande, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision, i.e. a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

As a member of the League, our City values the policy development process provided to the General Assembly. Please contact our City Manager, Steve Adams, at (805)473-5404, if you have any questions.

Sincerely,

*Tony Ferrara*

Mayor, City of Arroyo Grande



# CITY OF COVINA

125 East College Street • Covina, California 91723-2199  
www.covinaca.gov

July 17, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

RE: Public Safety Realignment Resolution

Dear President Bogaard:

On behalf of the City of Covina, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision, i.e. a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

As a member of the League, our City values the policy development process provided to the General Assembly. Please contact Daryl Parrish, City Manager, at (626) 384-5410, if you have any questions.

Sincerely,

Walter Allen III  
Mayor, City of Covina



Mayor Acquanetta Warren



July 17, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

RE: Public Safety Realignment Resolution

Dear President Bogaard:

On behalf of the City of Fontana, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision, i.e. a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

As a member of the League, our City values the policy development process provided to the General Assembly. Please contact Ken Hunt City Manager, at (909)350-7654, if you have any questions.

Sincerely,

Mayor, City of Fontana

AW/ac



**CITY OF GLENDORA** CITY HALL

(626) 914-8201

116 East Foothill Blvd., Glendora, California 91741

FAX (626) 914-8221

[www.ci.glendora.ca.us](http://www.ci.glendora.ca.us)

OFFICE OF THE MAYOR

July 19, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

RE: Public Safety Realignment Resolution

Dear President Bogaard:

On behalf of the City of Glendora, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision, i.e. a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

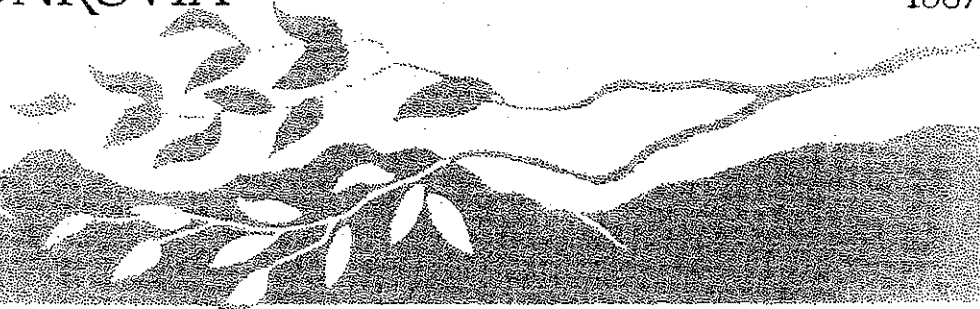
As a member of the League, our City values the policy development process provided to the General Assembly. Please contact Chris Jeffers, City Manager, at [cjeffers@ci.glendora.ca.us](mailto:cjeffers@ci.glendora.ca.us) or (626) 914-8201, if you have any questions.

Sincerely,

City of Glendora

Joe Santoro  
Mayor

**PRIDE OF THE FOOTHILLS**



Office of the Mayor and the City Council

July 19, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

**RE: PUBLIC SAFETY REALIGNMENT RESOLUTION**

Dear President Bogaard:

As Mayor of the City of Monrovia, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision, i.e. a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

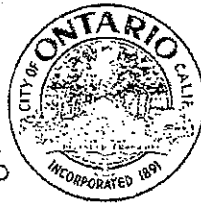
As a member of the League, our City values the policy development process provided to the General Assembly. Please contact Laurie Lile, City Manager, at (626) 932-5501, if you have any questions.

Sincerely,

Mary Ann Kutz  
Mayor

cc: City Council  
James Hunt, Police Chief

# CITY OF



# ONTARIO

303 EAST "B" STREET, CIVIC CENTER

ONTARIO

CALIFORNIA 91764-4105

(909) 395-2000  
FAX (909) 395-2070

PAUL S. LEON  
MAYOR

CHRIS HUGHES  
CITY MANAGER

JIM W. BOWMAN  
MAYOR PRO TEM

July 18, 2013

MARY E. WIRTES, MMC  
CITY CLERK

ALAN D. WAPNER  
DEBRA DORST-PORADA  
PAUL VINCENT AVILA  
COUNCIL MEMBERS

JAMES R. MILHISER  
TREASURER

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

RE: Public Safety Realignment Resolution

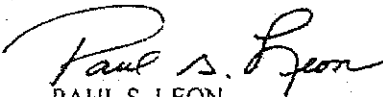
Dear President Bogaard:

On behalf of the City of Ontario, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision; i.e., a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

As a member of the League, our City values the policy development process provided to the General Assembly. Please contact Chris Hughes, City Manager, at (909) 395-2010, if you have any questions.

Sincerely,

  
PAUL S. LEON  
Mayor



**From the Office of the Mayor**  
Shelly Higginbotham  
760 Mattie Road  
Pismo Beach, CA 93449  
(805) 235-6604  
[shigginbotham@pismo-beach.org](mailto:shigginbotham@pismo-beach.org)

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July 18, 2013

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

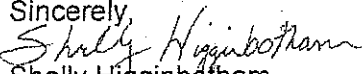
RE: Public Safety Realignment Resolution

Dear President Bogaard:

On behalf of the City of Pismo Beach, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision, i.e. a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

As a member of the League, our City values the policy development process provided to the General Assembly. Please contact James R. Lewis, City Manager, at (805) 773-7007, if you have any questions.

Sincerely,  
  
Shelly Higginbotham  
Mayor





# City of Santa Barbara

Office of Mayor

[HSchneider@SantaBarbaraCA.gov](mailto:HSchneider@SantaBarbaraCA.gov)

[www.SantaBarbaraCA.gov](http://www.SantaBarbaraCA.gov)

July 19, 2013

Helene Schneider  
Mayor

Bill Bogaard, President  
League of California Cities  
1400 K Street, Suite 400  
Sacramento, California 95814

City Hall  
735 Anacapa Street  
Santa Barbara, CA  
93101-1990

RE: Public Safety Realignment Resolution

Dear President Bogaard:

Mailing Address:  
P.O. Box 1990  
Santa Barbara, CA  
93102-1990

On behalf of the City of Santa Barbara, I am writing to express support for the League of California Cities' Public Safety Resolution, which will be submitted for consideration by the League's General Assembly at the September 2013 Annual Conference in Sacramento.

Tel: 805.564.5323  
Fax: 805.564.5475

The League's Resolution seeks to highlight a number of deficiencies with the current public safety realignment policy, and what funding and policy changes need to occur in response. The resolution specifically calls out the need for ongoing local law enforcement funding related to realignment, as well as modification of the criteria for which offenders are eligible for post-release community supervision, i.e. a non-violent, non-serious, non-sex offender criteria that focuses on total criminal history rather than merely the last recorded offense.

It is important to our City, that such state-mandated programs remain fully-funded and that the regulations do not impede our law enforcement officers' ability to use their professional discretion in protecting our community.

As a member of the League, our City values the League's leadership and policy direction on this issue.

Sincerely,

Helene Schneider,  
Mayor

cc: Dave Mullinax, League of California Cities



Please consider the environment before printing this letter.



**CITY of CALABASAS**

**CITY COUNCIL AGENDA REPORT**

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**DATE: AUGUST 2, 2013**

**TO: HONORABLE MAYOR AND COUNCILMEMBERS**

**FROM:  ROBERT YALDA, P.E., T.E., PUBLIC WORKS DIRECTOR  
MARC SEFERIAN, P.E., SENIOR CIVIL ENGINEER**

**SUBJECT: RECOMMENDATION TO DESIGNATE JAMESON DR. FROM EDDINGHAM AVE. TO THE WEST END OF THE CUL-DE-SAC AND EDDINGHAM AVE. BETWEEN MULHOLLAND HWY. AND 3859 EDDINGHAM AVE. AS A PREFERENTIAL PARKING DISTRICT AND TO ADOPT RESOLUTION NO. 2013-1380, AUTHORIZING THE DISTRICT.**

**MEETING DATE: AUGUST 28, 2013**

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**SUMMARY RECOMMENDATION:**

City Council adopt Resolution No. 2013-1380 designating Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. as a preferential parking district

**BACKGROUND:**

In 1995, the Calabasas City Council passed a Preferential Parking Ordinance (Ord. 95-89) which was written into Title 10 of the City's Municipal Code and revised in 2004. Based on Section 10.08.030 of the City's Municipal Code, the City is permitted to designate any residential or commercial area, by resolution, as a preferential parking district.

## **DISCUSSION/ANALYSIS:**

A petition was submitted to the City by residents asking for a preferential parking district to be established on the following streets:

- 1) Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac
- 2) Eddingham Ave. from Mulholland Hwy. to 3859 Eddingham Ave.

See Exhibit 1.

The petition was signed by seven of the eight residents (88%) living within the proposed preferential parking district. The petition signatory criteria was met, surpassing the 75% support required by the Municipal Code. See Exhibits 2 and 3.

When the new Performing Art building was complete, a large number of on-campus parking spaces were eliminated and forced students to find alternative on-street parking close to the high school campus. Last fall, residents in the proposed district began to see more students parking in their neighborhood area and experienced the following undesirable effects:

- 1) Lack of on-street parking
- 2) Excessive noise; and,
- 3) Accumulating trash

The Public Works Department staff supports the creation of this proposed preferential parking district. The boundaries of the proposed district are outlined in Exhibit 4. The hours of enforcement proposed for the new district are Monday thru Friday, 8am to 3pm.

Since July 23, 2013 Traffic and Transportation Commission meeting was rescheduled to August 27, 2013. At the time of writing this staff report, the Commission approval is pending. However, by the time of the City Council meeting on August 28, 2013, the Commission's recommendation will be known. Their recommendation will determine whether the required action is supported.

## **FISCAL IMPACT/SOURCE OF FUNDING:**

All sign installation, application processing and permit issuing will utilize funds collected from permit sales

The annual cost of a preferential parking permit is: \$75.00 and includes the following:

- 1) Three permanent parking permits;
- 2) Two permanent guest permits; and,
- 3) Temporary Guest Permits on an as-need basis

**REQUESTED ACTION:**

City Council adopt Resolution No. 2013-1380 designating Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. as a preferential parking district

**ATTACHMENTS:**

- Exhibit 1: Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. Community Petition
- Exhibit 2: Municipal Code Section 10.08.020 - Designation of District
- Exhibit 3: Municipal Code Section 10.08.030 - Initiation of District
- Exhibit 4: Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. Preferential Parking District Boundary
- Exhibit 5: Resolution No. 2013-1380.

EXHIBIT 1

May 22, 2013

TO: Marc Seferian, P.E., T.E.

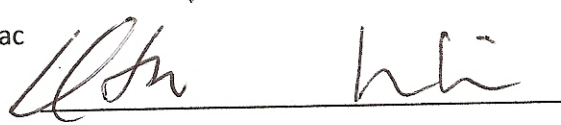
Senior Civil Engineer, City of Calabasas

100 Civic Center Way

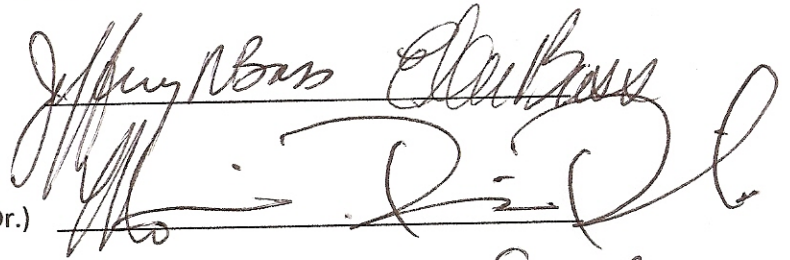
Calabasas, CA 91301

FR: The Residents of the Jameson Drive Cul De Sac

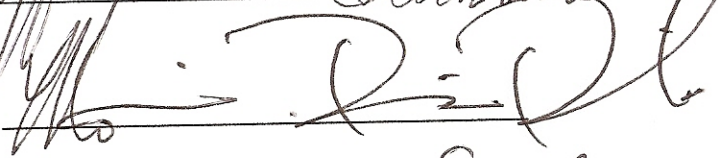
Howard and Laurie Fink (22727 Jameson Dr.)



Jeff and Ellen Bass (22713 Jameson Dr.)



Lilly Bojanic and Brian Porizek (22705 Jameson Dr.)



Mary Smith and David Munyer (22710 Jameson Dr.)



RE: Petition requesting the creation of a preferential parking district

Dear Sir,

We, the residents of the south end cul de sac on Jameson Dr. (22727, 22713, 22705, 22710), are requesting that the city council establish a preferential parking district on our cul de sac, Monday through Friday-from 7:30 am to 4:00 pm (school hours), pursuant to the provisions of Chapter 10.08.020 and Section 22507(b) of the California Vehicle Code. We would also like to request that the lower area on Eddingham Ave, which lies behind the Porizek's house (22705 Jameson Dr.), be established as a preferential parking district as well.

Our request is based on the following:

Since the time that Calabasas High School has reduced the size of its parking lot to build the new theater, student drivers have been parking on our street (Jameson Dr. cul de sac) as well as the lower end of Eddingham and the south end of Jameson Dr. There has been an average of approximately 45

vehicles parked in these residential areas each school day, during school hours. The students park bumper to bumper. This has caused an extreme interference with our residential environment because:

- a. There are no open street parking spaces for residents, their guests, or hired workers, gardeners, etc.(on our street, or adjacent streets) within a reasonable distance.
- b. The vehicles block our mail boxes, sometimes we can't even open our mail boxes
- c. The vehicles often block our driveways
- d. The students have been leaving trash on our street, which we are constantly picking up after them
- e. The students play their music loud, especially in the afternoons when they return to their cars at the end of the school day.
- f. The students drive recklessly on our cul de sac
- g. With regards to the area on Eddingham, behind 22705 Jameson Dr., students have tagged the property, they sit on the property wall, breaking off pieces of the wall (while waiting to be picked up), and they break the sprinklers. The Porizek's have continually had to fix their wall and sprinklers because of the damage from the high school students who are loitering or who are waiting to be picked up by their parents.

For these reasons, we feel that it is the responsibility of the city council to find a resolution and to take action to establish a preferential parking district on our street and the section of Eddingham which is immediately behind 22705 Jameson Dr. Attached, please find pictures of the congestion on our cul de sac and tagging on the wall behind 22705 Jameson Dr. (on Eddingham).

We would appreciate your immediate attention to this problem, as we have been inconvenienced for two years and would like a resolution as soon as possible.

If you have any further questions regarding this matter, please contact Laurie Fink 818 222-2891.

Sincerely,



Laurie Fink

# EXHIBIT 1

July 26, 2013

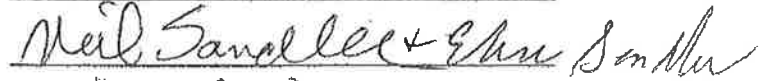
To: Marc Seferian, P.E., T.E.  
Senior Civil Engineer, City of Calabasas  
100 Civic Center Way  
Calabasas, CA 91301

From: Larry Rubin (3880 Eddingham Ave.)



Jeannett Berberi (3870 Eddingham Ave.)

Neil & Elise Sandler (3850 Eddingham Ave.)



Carol Henry (3859 Eddingham Ave.)



Re: Petition requesting the creation of a preferential parking district

Dear Marc:

We, the residents of lower Eddingham Ave. are requesting that the city council establish a preferential parking district on our street (preferably from Mulholland up to Dardenne), Monday through Friday from 7:30 am to 4:00 pm (school hours) pursuant to the provisions of Chapter 10.08.020 and Section 22507(b) of the California Vehicle Code.

Our request is based on the following:

Since the time that Calabasas High School has reduced the size of its parking lot to build the new theater, student drivers have been parking on lower Eddingham up to Dardenne as well as in the Jameson Dr. cul de sac and the south end of Jameson Dr. There has been an average of approximately 65 vehicles parked in these residential areas each school day, during school hours. The students park bumper to bumper. This caused an extreme interference with our residential environment because:

- a. There are no open street parking spaces for residents, their guests, or hired workers, gardeners etc.) in the general area cited above) within a reasonable distance.
- b. The vehicles block our mail boxes; sometimes we can't even open our mailboxes.
- c. The vehicles often block our driveways.
- d. The students have been leaving trash on the street and on our property, so we're constantly picking up after them.
- e. The students play music loudly, especially when they return to their cars at the end of the day.
- f. The students drive recklessly on our street.

For these reasons, we feel that it is the responsibility of the city council to find a resolution and to take action to establish a preferential parking district on our street (Eddingham) from Mulholland up to Dardenne.

We would appreciate your attention to this problem, as we have been experiencing these problems for two years.

If you have any questions, please contact Carol Henry at 818-222-7841 or 310-383-4582.

Sincerely,

ITEM 8

**EXHIBIT 2**

**10.08.020 - Designation of preferential parking districts.**

A. The city council may, by resolution, designate one or more preferential parking districts pursuant to the provisions of this chapter and Section 22507(b) of the California Vehicle Code as it now reads or may hereafter be amended.

B. In order to establish a preferential parking district, the city council must find that:

1. Commuter vehicles regularly interfere with available parking on public streets adjacent to residential property within the proposed preferential parking district and cause or are the source of unreasonable noise, traffic hazards, environmental pollution, or other similar interference with the residential environment;
2. There is no reasonable alternative to the proposed preferential parking district which will reduce the identified street parking problem to acceptable levels; and
3. Commuter vehicles displaced by the proposed preferential parking district will not unduly impact residential areas surrounding the proposed district.

C. The director shall determine the days and/or hours during which a preferential parking district shall be in effect unless the council specifies otherwise by resolution. Unless otherwise determined by the director, the preferential parking district shall be in effect at all times after a preferential parking district is created and signs providing notice of the preferential parking district are erected pursuant to [Section 10.08.120](#) of this chapter.



ITEM 8  
**EXHIBIT 3**

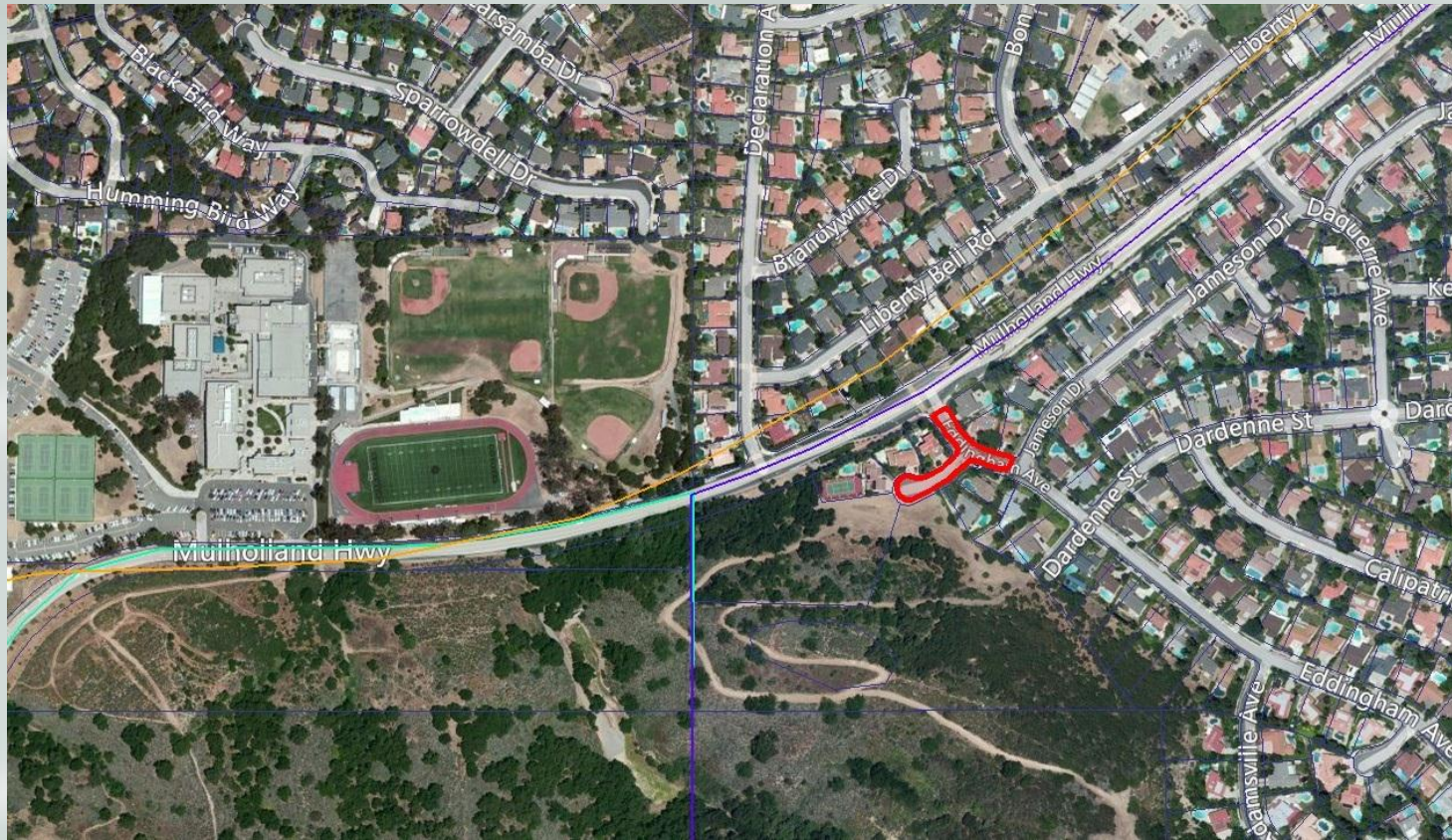
**10.08.030 - Initiation of proposal for preferential parking district.**

- A. A preferential parking district may be initiated by either of the following methods:
1. A petition requesting the creation of the district is signed by residents of more than seventy-five percent (75%) of the residential properties abutting the streets within the proposed preferential parking district and submitted to the city; or
  2. A proposal initiated by the city council, the traffic and transportation commission or the director, following notice sent to the residents of property abutting the streets within the proposed preferential parking district; provided, however, that such a proposal shall be terminated if: (a) one-third or more of such residents object to the creation of the zone in writing on a form provided by the city, or (b) less than a majority of residents who receive such notice respond to the city's request for input.
- B. Upon initiation of a proposed preferential parking district, the director shall:
1. Prepare a study regarding the need for preferential parking restrictions; and
  2. Make a recommendation to the traffic and transportation commission as to whether a preferential parking district should be established and the parking restrictions that should be imposed.
- C. The traffic and transportation commission shall make a recommendation to the city council as to whether a preferential parking district should be established and the parking restriction that should be imposed.
- D. Upon receipt of the recommendation of the traffic and transportation commission, the council shall act by resolution to terminate the proposal or to create the district under the standards set forth in [Section 10.08.020](#) of this chapter.

*(Ord. 2005-198 § 1 (part), 2005)*

# Exhibit 4

## Preferential Parking Zone 6



Areal Map



# Exhibit 4

## Preferential Parking Zone 6



**Jameson Dr./Eddingham Ave.**



ITEM 8

EXHIBIT 5

RESOLUTION NO. 2013-1380

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, DESIGNATING JAMESON DR. FROM EDDINGHAM AVE. TO THE WEST END OF THE CUL-DE-SAC AND EDDINGHAM AVE. BETWEEN MULHOLLAND HWY. AND 3859 EDDINGHAM AVE. AS A PREFERENTIAL PARKING DISTRICT AND TO ADOPT RESOLUTION NO. 2013-1380, AUTHORIZING THE DISTRICT.**

**WHEREAS**, long-term parking by non-residents along Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. causes motor vehicle congestion that interferes with the health, safety and welfare of residents, visitors, and persons traveling through the Community; and

**WHEREAS**, Section 22507(a) of the California Vehicle Code and Section 10.08.030A of the Calabasas Municipal Code permit the City Council to designate any residential or commercial area as a preferential parking district; and

**WHEREAS**, the City's Traffic & Transportation Division staff has considered and supported a proposal to designate Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. as a preferential parking district; and

**WHEREAS**, through a petition, residents of the proposed preferential parking district indicated their support for the proposed district; and

**WHEREAS**, the City Council desires to designate Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. as a preferential parking district.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:**

**SECTION 1. DESIGNATION OF PREFERENTIAL PARKING DISTRICT.**

Jameson Dr. from Eddingham Ave. to the west end of the cul-de-sac and

Eddingham Ave. between Mulholland Hwy. and 3859 Eddingham Ave. are designated preferential parking districts pursuant to Section 10.08.030A of the Calabasas Municipal Code.

**SECTION 2. PERMIT ADMINISTRATION.**

The City Manager or his or her designee, is designated as Administrator for the preferential parking district. The Administrator is directed to issue parking permits with respect to this preferential parking district. The Administrator shall cause each application for a parking permit to be approved or denied within ten days of its receipt by the City. The Administrator may adopt rules and regulations governing the issuance of parking permits. Such rules and regulations shall be consistent with the provisions of Section 10.08.030 of the Municipal Code.

**SECTION 3. APPEAL.**

Any person who has been denied a permit(s) or had a permit(s) revoked may appeal that decision to the City Council within ten (10) days after the decision of the City Manager or his or her designee has been given or sent to the appellant.

**SECTION 4. REVOCATION OF RESIDENT PARKING PERMIT.**

The Administrator may revoke the parking permit(s) of any person known to the Administrator to no longer be eligible for a permit(s). The Administrator shall give written notice to the permit holder of said revocation, the reasons therefore, and shall order that the permit be returned to the City.

**SECTION 5. POSTING OF PREFERENTIAL PARKING DISTRICT.**

- A. The Public Works Director shall cause appropriate signs to be erected in the district pursuant to Section 10.08.040 of the Municipal Code.
- B. Once appropriate signs are erected in a permit parking area, a warning period of fifteen (15) days, shall go into effect. During this warning period, no notices of violation shall be issued with respect to violations of Section 10.080.040I(1) of the Municipal Code occurring in the district.

**SECTION 6. FINE.**

The parking citation for violating Section 10.080.040I(1) of the Calabasas City Municipal Code with respect to parking in the district shall use Los Angeles County Code 15.20.070 "Obey Signs, Curbs or Markings with a current fine of \$50.00.

**SECTION 7. CERTIFICATION.**

The City Clerk shall certify to the adoption of this resolution and shall cause the same to be processed in the manner required by law.

**PASSED, APPROVED and ADOPTED** this 28<sup>th</sup> day of August 2013.

---

Fred Gaines, Mayor

ATTEST:

---

Maricela Hernandez, MMC  
City Clerk

APPROVED AS TO FORM:

---

Scott H. Howard  
Interim City Attorney



# Check Register Report

Bank: BANK OF AMERICA - OPERATING  
Reporting Period: 8/1/2013 to 8/14/2013

Date: 8/19/2013  
Time: 10:59:58AM  
Page 1 of 11

Check No.	Check Date	Vendor Name	Check Description	Amount	Department
<b>Administrative Services</b>					
85056	8/14/2013	JACKSON/DAVID C./CRM	RECORDS MGMT CONSULT SVCS	2,189.50	Administrative Services
85043	8/14/2013	CYBERCOPY	COPY/PRINTING SERVICE	140.39	Administrative Services
85025	8/14/2013	ACORN NEWSPAPER	LEGAL ADVERTISING	108.00	Administrative Services
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	81.02	Administrative Services
85043	8/14/2013	CYBERCOPY	COPY/PRINTING SERVICE	74.90	Administrative Services
85043	8/14/2013	CYBERCOPY	COPY/PRINTING SERVICE	36.01	Administrative Services
85043	8/14/2013	CYBERCOPY	COPY/PRINTING SERVICE	31.46	Administrative Services
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	24.00	Administrative Services
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	-44.74	Administrative Services
<b>Total Amount for 9 Line Item(s) from Administrative Services</b>				<b>\$2,640.54</b>	
<b>Boards and Commissions</b>					
84978	8/6/2013	LIA/ROBERT//	PC MEETINGS 1/17/13-6/20/13	400.00	Boards and Commissions
84985	8/6/2013	SHUMACHER/RICK//	PC MEETINGS 1/17/13-6/20/13	400.00	Boards and Commissions
84990	8/6/2013	WEINTRAUB/ALICIA//	PC MEETINGS 1/17/13-6/20/13	400.00	Boards and Commissions
84987	8/6/2013	SIKAND/MARK//	PC MEETINGS 1/17/13-6/20/13	350.00	Boards and Commissions
84979	8/6/2013	MUELLER/JOHN//	PC MEETINGS 2/7/13-6/20/13	300.00	Boards and Commissions
84969	8/6/2013	BROWN/DAVID//	PC MEETINGS 1/17/13-6/20/13	200.00	Boards and Commissions
<b>Total Amount for 6 Line Item(s) from Boards and Commissions</b>				<b>\$2,050.00</b>	
<b>City Attorney</b>					
85041	8/14/2013	COLANTUONO, LEVIN PC	GENERAL SERVICES	12,418.53	City Attorney
85041	8/14/2013	COLANTUONO, LEVIN PC	CROWN CASTLE INC	2,127.80	City Attorney
85041	8/14/2013	COLANTUONO, LEVIN PC	ASSESSMENTS & PROP 218	525.00	City Attorney
<b>Total Amount for 3 Line Item(s) from City Attorney</b>				<b>\$15,071.33</b>	
<b>City Council</b>					
85028	8/14/2013	AMYOTROPHIC LATERAL SCLEROSIS	TRIBUTE PROGRAM	250.00	City Council
85091	8/14/2013	VERIZON WIRELESS	TELEPHONE SERVICE	38.01	City Council
84998	8/7/2013	CONTRACT LAW FUND	39TH ANNUAL CCCA MTG	20.00	City Council
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	9.24	City Council
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	9.24	City Council



# Check Register Report

Bank: BANK OF AMERICA - OPERATING  
Reporting Period: 8/1/2013 to 8/14/2013

Date: 8/19/2013  
Time: 11:02:11AM  
Page 2 of 11

Check No.	Check Date	Vendor Name	Check Description	Amount	Department
<b>Total Amount for 5 Line Item(s) from City Council</b>				<b>\$326.49</b>	
<b>City Management</b>					
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	41.18	City Management
85034	8/14/2013	CALIFORNIA CONTRACT CITIES	CITY MANAGER MEETING	25.00	City Management
<b>Total Amount for 2 Line Item(s) from City Management</b>				<b>\$66.18</b>	
<b>Civic Center O&amp;M</b>					
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	9,720.07	Civic Center O&M
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	8,972.37	Civic Center O&M
85039	8/14/2013	CIRCULATING AIR, INC.	HVAC PARTS (PO)	3,725.00	Civic Center O&M
85075	8/14/2013	PRIDE INDUSTRIES	CUSTODIAL SERVICES	1,969.30	Civic Center O&M
85075	8/14/2013	PRIDE INDUSTRIES	CUSTODIAL SERVICES	1,950.86	Civic Center O&M
85093	8/14/2013	WAXIE SANITARY SUPPLY	JANITORIAL SUPPLIES	737.22	Civic Center O&M
85039	8/14/2013	CIRCULATING AIR, INC.	HVAC MAINTENANCE	558.50	Civic Center O&M
85039	8/14/2013	CIRCULATING AIR, INC.	HVAC MAINTENANCE	558.50	Civic Center O&M
85001	8/7/2013	EMERALD COAST PLANTSCAPES, INC	PLANT MAINTENANCE- JUL 2013	500.00	Civic Center O&M
85093	8/14/2013	WAXIE SANITARY SUPPLY	JANITORIAL SUPPLIES	464.37	Civic Center O&M
85005	8/7/2013	G & F LIGHTING SUPPLY CO.	LIGHTING SUPPLIES	357.03	Civic Center O&M
85005	8/7/2013	G & F LIGHTING SUPPLY CO.	LIGHTING SUPPLIES	357.02	Civic Center O&M
85001	8/7/2013	EMERALD COAST PLANTSCAPES, INC	PLANT MAINTENANCE- JUL 2013	250.00	Civic Center O&M
84989	8/6/2013	VORTEX INDUSTRIES INC	DOOR REPAIRS - LIBRARY	233.00	Civic Center O&M
85015	8/7/2013	SECURAL SECURITY CORP	PATROL CAR SERVICES- CIVIC CTR	212.50	Civic Center O&M
85015	8/7/2013	SECURAL SECURITY CORP	PATROL CAR SERVICES- CIVIC CTR	212.50	Civic Center O&M
84989	8/6/2013	VORTEX INDUSTRIES INC	DOOR REPAIRS - CITY HALL	195.00	Civic Center O&M
85039	8/14/2013	CIRCULATING AIR, INC.	HVAC MAINTENANCE	94.33	Civic Center O&M
85039	8/14/2013	CIRCULATING AIR, INC.	HVAC MAINTENANCE	94.33	Civic Center O&M
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	7.00	Civic Center O&M
<b>Total Amount for 20 Line Item(s) from Civic Center O&amp;M</b>				<b>\$31,168.90</b>	
<b>Community Development</b>					
85045	8/14/2013	DIGITAL MAP PRODUCTS	GIS SUBSCRPT/COMM VIEW	24,390.00	Community Development
84983	8/6/2013	RINCON CONSULTANTS INC	ENVIRONMENTAL CONSULTING	2,566.00	Community Development
84974	8/6/2013	ENVICOM CORPORATION	ENVIRONMENTAL CONSULTING	687.53	Community Development





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84976	8/6/2013	JOHN K. INNES LANDSCAPE	ARBORIST SERVICES	550.00	Community Development
84976	8/6/2013	JOHN K. INNES LANDSCAPE	ARBORIST SERVICES	350.00	Community Development
84976	8/6/2013	JOHN K. INNES LANDSCAPE	ARBORIST SERVICES	300.00	Community Development
85022	8/7/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	241.08	Community Development
84993	8/7/2013	ACORN NEWSPAPER	LEGAL ADVERTISING	192.00	Community Development
84993	8/7/2013	ACORN NEWSPAPER	LEGAL ADVERTISING	162.00	Community Development
84993	8/7/2013	ACORN NEWSPAPER	LEGAL ADVERTISING	162.00	Community Development
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	113.17	Community Development
85022	8/7/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	51.76	Community Development
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	34.50	Community Development
85043	8/14/2013	CYBERCOPY	COPY/PRINTING SERVICE	31.62	Community Development
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	6.55	Community Development
<b>Total Amount for 15 Line Item(s) from Community Development</b>				<b>\$29,838.21</b>	

### Community Services

84967	8/6/2013	AGOURA HILLS,CALABASAS COM CTR	LEGAL SERVICES	5,181.95	Community Services
85085	8/14/2013	THORNTON/JOHN PAUL//	RECREATION INSTRUCTOR	3,637.70	Community Services
85000	8/7/2013	DMH ENTERPRISES	ENTERTAINMENT- CONCERTS	2,000.00	Community Services
85044	8/14/2013	DEAN STEWART CONSTRUCTION	FIRE DAMAGE REPAIRS	1,920.00	Community Services
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	1,796.91	Community Services
85013	8/7/2013	S & S PORTABLE SERVICES	RESTROOMS- JULY 4TH	1,542.35	Community Services
85018	8/7/2013	SUPER SOCCER STARS	RECREATION INSTRUCTOR	1,170.40	Community Services
85066	8/14/2013	PARKER-ANDERSON ENRICHMENT	RECREATION INSTRUCTOR	1,080.00	Community Services
85023	8/7/2013	YEEOPP/BETTY//	RECREATION INSTRUCTOR	693.00	Community Services
84988	8/6/2013	SUPER SOCCER STARS	RECREATION INSTRUCTOR	595.00	Community Services
85027	8/14/2013	ALLEN/HARVEY//	BASKETBALL/OFFICIAL/SCORER	455.00	Community Services
85024	8/14/2013	ABSOLUTE PACKAGING SUPPLY INC	FACILITY MAINTENANCE SUPPLIES	454.33	Community Services
85024	8/14/2013	ABSOLUTE PACKAGING SUPPLY INC	FACILITY MAINTENANCE SUPPLIES	438.03	Community Services
85015	8/7/2013	SECURAL SECURITY CORP	PATROL CAR SERVICES- GATES/GRP	420.00	Community Services
85068	8/14/2013	PEERLESS BUILDING MAINTENANCE	JANITORIAL SERVICES	420.00	Community Services
85030	8/14/2013	AUDICK/PATRICIA//	RECREATION INSTRUCTOR	415.65	Community Services
85013	8/7/2013	S & S PORTABLE SERVICES	RESTROOMS- CONCERT	343.35	Community Services
85038	8/14/2013	CIRCOTEMP INC	A/C UNIT MAINT/REPAIRS	340.00	Community Services
85080	8/14/2013	RUBIN/RONNIE//	BASKETBALL/OFFICIAL/SCORER	261.00	Community Services
85052	8/14/2013	IMMUNE CHEF	RECREATION INSTRUCTOR	252.00	Community Services
85084	8/14/2013	TEMME/ROBERT//	BASKETBALL/OFFICIAL/SCORER	237.00	Community Services



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85048	8/14/2013	FISHMAN/MICHAEL//	BASKETBALL/OFFICIAL/SCORER	162.00	Community Services
85049	8/14/2013	FRANZINO/JACK//	BASKETBALL/OFFICIAL/SCORER	150.00	Community Services
85073	8/14/2013	PORTARO/AMANDA//	BASKETBALL/OFFICIAL/SCORER	108.00	Community Services
85004	8/7/2013	FRANZINO/JACK//	BASKETBALL/OFFICIAL/SCORER	100.00	Community Services
85076	8/14/2013	RAMIREZ/MICHAEL//	BASKETBALL/OFFICIAL/SCORER	100.00	Community Services
85074	8/14/2013	PORTARO/SAL//	BASKETBALL/OFFICIAL/SCORER	100.00	Community Services
85072	8/14/2013	PORT-A-STOR INC.	STORAGE - LUPIN HILL	85.00	Community Services
85072	8/14/2013	PORT-A-STOR INC.	STORAGE - A E WRIGHT	85.00	Community Services
85059	8/14/2013	LAUTERBACH/HOWARD//	BASKETBALL/OFFICIAL/SCORER	84.00	Community Services
85032	8/14/2013	BILCHIK/DANIEL//	BASKETBALL/OFFICIAL/SCORER	81.00	Community Services
85082	8/14/2013	SCORE SPORTS	BASKETBALL PROGRAM SUPPLIES	76.82	Community Services
85079	8/14/2013	RIVKIN/MIKE//	BASKETBALL/OFFICIAL/SCORER	75.00	Community Services
85050	8/14/2013	GADBURY/KEITH//	BASKETBALL/OFFICIAL/SCORER	75.00	Community Services
85026	8/14/2013	ALAN-LEE/CRAIG//	BASKETBALL/OFFICIAL/SCORER	75.00	Community Services
85057	8/14/2013	KELLER/DAKOTA//	BASKETBALL/OFFICIAL/SCORER	70.00	Community Services
85033	8/14/2013	BILCHIK/JONATHON//	BASKETBALL/OFFICIAL/SCORER	50.00	Community Services
85055	8/14/2013	ISRAEL/BOB//	BASKETBALL/OFFICIAL/SCORER	50.00	Community Services
85063	8/14/2013	MANDELL/MITCH//	BASKETBALL/OFFICIAL/SCORER	50.00	Community Services
85060	8/14/2013	LAUTERBACH/RACHEL//	BASKETBALL/OFFICIAL/SCORER	48.00	Community Services

**Total Amount for 40 Line Item(s) from Community Services**

**\$25,278.49**

**Finance**

85088	8/14/2013	UTILITY COST MANAGEMENT LLC	UTILITY TAX SERVICES	1,556.42	Finance
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	24.00	Finance

**Total Amount for 2 Line Item(s) from Finance**

**\$1,580.42**

**Klubhouse Preschool**

85068	8/14/2013	PEERLESS BUILDING MAINTENANCE	JANITORIAL SERVICES	980.00	Klubhouse Preschool
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**Total Amount for 1 Line Item(s) from Klubhouse Preschool**

**\$980.00**

**Library**

85051	8/14/2013	GALE CENGAGE LEARNING	ONLINE BOOK DATABASE	1,877.96	Library
85078	8/14/2013	RESEARCH TECHNOLOGY	DISC REPAIR WARRANTY	520.00	Library
85053	8/14/2013	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	293.28	Library



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85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	130.24	Library
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	116.72	Library
85077	8/14/2013	RECORDED BOOKS, LLC	BOOKS ON CD	76.41	Library
85053	8/14/2013	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	65.91	Library
85031	8/14/2013	BAKER & TAYLOR	BOOKS-LIBRARY	44.03	Library
85053	8/14/2013	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	43.21	Library
85053	8/14/2013	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	25.30	Library
85053	8/14/2013	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	21.43	Library
85031	8/14/2013	BAKER & TAYLOR	BOOKS-LIBRARY	20.22	Library
<b>Total Amount for 12 Line Item(s) from Library</b>				<b>\$3,234.71</b>	

**LMD #22**

85089	8/14/2013	VALLEY CREST LANDSCAPE, INC.	LANDSCAPE MAINTENANCE	9,875.00	LMD #22
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	7,164.00	LMD #22
84977	8/6/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	4,561.68	LMD #22
84977	8/6/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	3,512.26	LMD #22
85090	8/14/2013	VALLEY CREST LANDSCAPE, INC.	LANDSCAPE MAINTENANCE	3,500.00	LMD #22
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	3,242.81	LMD #22
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	843.75	LMD #22
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	825.00	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	743.52	LMD #22
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	670.60	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	542.31	LMD #22
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	500.00	LMD #22
84968	8/6/2013	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE	485.26	LMD #22
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	479.79	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	463.60	LMD #22
85089	8/14/2013	VALLEY CREST LANDSCAPE, INC.	LANDSCAPE MAINTENANCE	320.00	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	312.30	LMD #22
84995	8/7/2013	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE	288.00	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	274.24	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	257.98	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	256.33	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	237.87	LMD #22
85089	8/14/2013	VALLEY CREST LANDSCAPE, INC.	LANDSCAPE MAINTENANCE	195.00	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	181.32	LMD #22



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85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	150.00	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	105.78	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	89.55	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	86.06	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	78.38	LMD #22
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	77.74	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	67.16	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	62.12	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	49.81	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	36.94	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	20.71	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	19.03	LMD #22
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	9.51	LMD #22
<b>Total Amount for 37 Line Item(s) from LMD #22</b>				<b>\$40,585.41</b>	

## LMD #24

85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	10,770.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	2,193.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	1,800.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	1,214.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	1,082.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	900.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	762.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	600.00	LMD #24
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	525.08	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	455.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	450.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	300.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	175.00	LMD #24
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	110.00	LMD #24
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	107.80	LMD #24
<b>Total Amount for 15 Line Item(s) from LMD #24</b>				<b>\$21,443.88</b>	

## LMD #27

85058	8/14/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	943.57	LMD #27
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85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	600.00	LMD #27
85020	8/7/2013	VANDERGEEST LANDSCAPE CARE INC	LANDSCAPE MAINTENANCE	300.00	LMD #27
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	172.94	LMD #27
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	27.91	LMD #27
<b>Total Amount for 5 Line Item(s) from LMD #27</b>				<b>\$2,044.42</b>	
<b><u>LMD #32</u></b>					
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	54.17	LMD #32
85029	8/14/2013	ANDERSONPENNA PARTNERS, INC.	ANNUAL LMD REFORMATION	10.63	LMD #32
<b>Total Amount for 2 Line Item(s) from LMD #32</b>				<b>\$64.80</b>	
<b><u>LMD 22 - Common Benefit Area</u></b>					
85009	8/7/2013	MARINE BIOCHEMISTS OF CA INC	LAKE MAINTENANCE	11,500.00	LMD 22 - Common Benefit Area
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	1,840.00	LMD 22 - Common Benefit Area
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	1,168.75	LMD 22 - Common Benefit Area
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	870.85	LMD 22 - Common Benefit Area
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	468.75	LMD 22 - Common Benefit Area
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	418.71	LMD 22 - Common Benefit Area
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	335.00	LMD 22 - Common Benefit Area
<b>Total Amount for 7 Line Item(s) from LMD 22 - Common Benefit Area</b>				<b>\$16,602.06</b>	
<b><u>Media Operations</u></b>					
85091	8/14/2013	VERIZON WIRELESS	TELEPHONE SERVICE	2,526.43	Media Operations
85067	8/14/2013	PC MALL GOV	PRINTER	2,408.03	Media Operations
84994	8/7/2013	AT&T	TELEPHONE SERVICE	1,670.99	Media Operations
85083	8/14/2013	SOLID WASTE SOLUTIONS, INC	FILM PERMITS/SERVICES	1,225.00	Media Operations
85006	8/7/2013	GRANICUS INC.	WEB ARCHIVING SERVICE	750.00	Media Operations
85070	8/14/2013	PEREIRA/PABLO//	CTV HOST-SPOTLIGHT CALABASAS	500.00	Media Operations
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	274.40	Media Operations
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	79.77	Media Operations
85025	8/14/2013	ACORN NEWSPAPER	CTV ADVERTISING	60.00	Media Operations
85025	8/14/2013	ACORN NEWSPAPER	CTV ADVERTISING	60.00	Media Operations
85025	8/14/2013	ACORN NEWSPAPER	CTV ADVERTISING	60.00	Media Operations
85025	8/14/2013	ACORN NEWSPAPER	CTV ADVERTISING	60.00	Media Operations



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<b>Total Amount for 12 Line Item(s) from Media Operations</b>				<b>\$9,674.62</b>	
<b><u>Non-Departmental - Finance</u></b>					
84984	8/6/2013	SHERIDAN GROUP/THE//	LIBRARY FURNITURE	12,088.10	Non-Departmental - Finance
85071	8/14/2013	PMC	HOUSING REHAB SERVICES	3,776.25	Non-Departmental - Finance
85054	8/14/2013	IRON MOUNTAIN	STORAGE SERVICES	3,188.06	Non-Departmental - Finance
85015	8/7/2013	SECURAL SECURITY CORP	PARKING ENFORCEMENT	2,775.00	Non-Departmental - Finance
84984	8/6/2013	SHERIDAN GROUP/THE//	TACK BOARDS & FRAMES	1,264.95	Non-Departmental - Finance
85035	8/14/2013	CANON BUSINESS SOLUTIONS, INC.	COPIER SVC PROGRAM- MNF07759	1,102.87	Non-Departmental - Finance
85036	8/14/2013	CANON FINANCIAL SERVICES INC	CANON COPIER LEASES	774.57	Non-Departmental - Finance
85022	8/7/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	552.55	Non-Departmental - Finance
85092	8/14/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	342.15	Non-Departmental - Finance
85062	8/14/2013	MAILFINANCE	POSTAGE METER LEASE	339.30	Non-Departmental - Finance
85035	8/14/2013	CANON BUSINESS SOLUTIONS, INC.	COPIER SVC PROGRAM- TQH05599	333.15	Non-Departmental - Finance
84971	8/6/2013	CANON BUSINESS SOLUTIONS, INC.	COPIER SVC PROGRAM- IR7105/IRC	190.50	Non-Departmental - Finance
84999	8/7/2013	CR PRINT	BUSINESS CARDS	125.35	Non-Departmental - Finance
85022	8/7/2013	WAREHOUSE OFFICE & PAPER PROD.	OFFICE SUPPLIES	99.34	Non-Departmental - Finance
85047	8/14/2013	FEDERAL EXPRESS CORP.	COURIER SERVICE	19.35	Non-Departmental - Finance
85002	8/7/2013	FEDERAL EXPRESS CORP.	COURIER SERVICE	18.73	Non-Departmental - Finance
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	16.00	Non-Departmental - Finance
<b>Total Amount for 17 Line Item(s) from Non-Departmental - Finance</b>				<b>\$27,006.22</b>	
<b><u>Police / Fire / Safety</u></b>					
84966	8/6/2013	ADDRESSING MACHINES & SUPPLY	TICKET MACHINE REPAIRS	8.01	Police / Fire / Safety
<b>Total Amount for 1 Line Item(s) from Police / Fire / Safety</b>				<b>\$8.01</b>	
<b><u>Public Safety &amp; Emergency Preparedness</u></b>					
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	28.53	Public Safety & Emergency Preparedness
<b>Total Amount for 1 Line Item(s) from Public Safety &amp; Emergency Preparedness</b>				<b>\$28.53</b>	
<b><u>Public Works</u></b>					
84975	8/6/2013	G.I. INDUSTRIES	OIL RECYCLING PRG FY 12/13	7,915.86	Public Works



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84991	8/6/2013	WILLDAN ASSOCIATES INC.	CIVIL PLAN CHECK	6,735.00	Public Works
85040	8/14/2013	CLEANSTREET INC	MONTHLY SVC - STREET SWEEPING	6,678.21	Public Works
84991	8/6/2013	WILLDAN ASSOCIATES INC.	GRADING & DRAINAGE REVIEW	6,535.00	Public Works
85046	8/14/2013	DLT SOLUTIONS, INC.	AUTOCAD SOFTWARE LICENSE	5,083.09	Public Works
84977	8/6/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	3,917.28	Public Works
85094	8/14/2013	WILHELM/RICHARD//	FIELD INVESTIGTN/DRAFTING SVCS	3,410.00	Public Works
84982	8/6/2013	RESOURCE CONSERVATION DISTRICT	LIVING LIGHTLY BROCHURE	3,000.00	Public Works
84977	8/6/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	2,223.18	Public Works
85008	8/7/2013	ISSAKHANI/MARINA//	ENVIRONMENTAL CONSULTING	1,660.00	Public Works
85042	8/14/2013	COUNTY OF LOS ANGELES	DRAIN TRANSFER FEES	1,621.00	Public Works
84970	8/6/2013	CALIFORNIA CIVIL ENGINEERING	CATCH BASIN CLEANING	1,354.67	Public Works
85095	8/14/2013	ZOLOTAREVA/ANNA//	ENGINEER CONSULTING	1,295.00	Public Works
85065	8/14/2013	ORTIZ/JOEL//	CONSULTING SERVICES	1,090.00	Public Works
84991	8/6/2013	WILLDAN ASSOCIATES INC.	PUBLIC WORKS SERVICES	978.81	Public Works
84977	8/6/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	950.70	Public Works
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- PARKS	907.00	Public Works
84997	8/7/2013	CASPIO, INC.	CITIZEN SERVICE PROGRAM	863.46	Public Works
85081	8/14/2013	SANCHEZ/MARK L.//	INSPECTION SERVICES	680.00	Public Works
85014	8/7/2013	SANCHEZ/MARK L.//	INSPECTION SERVICES	680.00	Public Works
84991	8/6/2013	WILLDAN ASSOCIATES INC.	CHECK LOT LINE ADJ	637.50	Public Works
85011	8/7/2013	NEWBURY PARK TREE SERVICE INC	TREE TRIMMING/REMOVAL SVCS	590.00	Public Works
84991	8/6/2013	WILLDAN ASSOCIATES INC.	CHECK LOT LINE ADJ	425.00	Public Works
85025	8/14/2013	ACORN NEWSPAPER	RECYCLING ADVERTISING	302.82	Public Works
85025	8/14/2013	ACORN NEWSPAPER	RECYCLING ADVERTISING	302.82	Public Works
85025	8/14/2013	ACORN NEWSPAPER	RECYCLING ADVERTISING	302.82	Public Works
85025	8/14/2013	ACORN NEWSPAPER	RECYCLING ADVERTISING	302.82	Public Works
84977	8/6/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	284.56	Public Works
85011	8/7/2013	NEWBURY PARK TREE SERVICE INC	TREE TRIMMING/REMOVAL SVCS	180.00	Public Works
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	177.16	Public Works
84991	8/6/2013	WILLDAN ASSOCIATES INC.	CHECK LOT LINE ADJ	170.00	Public Works
84977	8/6/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	99.01	Public Works
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	80.00	Public Works
85058	8/14/2013	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	58.47	Public Works
85087	8/14/2013	UNDERGROUND SERVICE ALERT	MONTHLY MEMBERSHIP FEE	57.00	Public Works
<b>Total Amount for 35 Line Item(s) from Public Works</b>				<b>\$61,548.24</b>	



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Check No.	Check Date	Vendor Name	Check Description	Amount	Department
<b>Recoverable / Refund / Liability</b>					
85016	8/7/2013	STATE DISBURSMENT	WAGE GARNISHMENT- 7/26/13	180.27	Recoverable / Refund / Liability
85037	8/14/2013	CHOE/DAVID//	RECREATION REFUND	140.00	Recoverable / Refund / Liability
85003	8/7/2013	FRANCHISE TAX BOARD	WAGE GARNISHMENT- 7/26/13	128.80	Recoverable / Refund / Liability
85016	8/7/2013	STATE DISBURSMENT	WAGE GARNISHMENT- 7/12/13	128.80	Recoverable / Refund / Liability
85012	8/7/2013	ROLIE-DECEMBER/JILL//	RECREATION REFUND	80.00	Recoverable / Refund / Liability
85069	8/14/2013	PELUSO/PENNY//	RECREATION REFUND	25.00	Recoverable / Refund / Liability
<b>Total Amount for 6 Line Item(s) from Recoverable / Refund / Liability</b>				<b>\$682.87</b>	
<b>Senior Center Construction</b>					
85061	8/14/2013	LUBKA & WHITE	CONSULTING SERVICES	1,171.18	Senior Center Construction
<b>Total Amount for 1 Line Item(s) from Senior Center Construction</b>				<b>\$1,171.18</b>	
<b>Tennis &amp; Swim Center</b>					
85038	8/14/2013	CIRCOTEMP INC	A/C UNIT MAINT/REPAIRS	2,850.00	Tennis & Swim Center
85007	8/7/2013	ICE MACHINE SALES & SERVICE CO	ICE MACHINE	2,738.08	Tennis & Swim Center
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	2,163.45	Tennis & Swim Center
85086	8/14/2013	TOP SEED TENNIS ACADEMY, INC.	RECREATION INSTRUCTOR	694.40	Tennis & Swim Center
84996	8/7/2013	BRIAN WARREN DESIGNS	PATIO CUSHIONS	588.00	Tennis & Swim Center
84992	8/7/2013	ACCURATE FIRST AID SERVICES	FIRST AID SUPPLIES	473.61	Tennis & Swim Center
85019	8/7/2013	TIME WARNER CABLE	CABLE MODEM/HDTV- T&SC	303.54	Tennis & Swim Center
<b>Total Amount for 7 Line Item(s) from Tennis &amp; Swim Center</b>				<b>\$9,811.08</b>	
<b>Transportation</b>					
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - MAY 2013	28,902.21	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - APR 2013	25,080.45	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - JUN 2013	18,202.83	Transportation
84986	8/6/2013	SIEMENS INDUSTRY INC.	TRAFFIC SIGN MAINTENANCE	12,860.00	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - APR 2013	11,136.61	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - MAY 2013	10,951.75	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - JUN 2013	9,907.69	Transportation
85010	8/7/2013	MARK IV CONSULTING INC	CITY ENGINEERING SERVICES	9,900.00	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - JUN 2013	8,109.93	Transportation
85017	8/7/2013	STETLER & MCHUGH EHS	CONSULTING SERVICES	7,500.00	Transportation





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Check No.	Check Date	Vendor Name	Check Description	Amount	Department
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - JUN 2013	4,256.96	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - APR 2013	3,882.82	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - MAY 2013	3,843.14	Transportation
84970	8/6/2013	CALIFORNIA CIVIL ENGINEERING	TRAFFIC SIGN MAINTENANCE	3,636.85	Transportation
84965	8/1/2013	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	1,514.51	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - MAY 2013	1,444.65	Transportation
85064	8/14/2013	METROPOLITAN TRANSPORTATION	TRANSIT ADMIN- LACMTA BOARD	1,316.00	Transportation
84980	8/6/2013	MV TRANSPORTATION, INC.	SHUTTLE SERVICES - APR 2013	845.29	Transportation
85021	8/7/2013	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- CIP	625.33	Transportation
84973	8/6/2013	DURHAM SCHOOL SERVICES	SUMMER BEACH BUS/EXCURSION	548.91	Transportation
84973	8/6/2013	DURHAM SCHOOL SERVICES	SUMMER BEACH BUS/EXCURSION	522.31	Transportation
84973	8/6/2013	DURHAM SCHOOL SERVICES	SUMMER BEACH BUS/EXCURSION	389.30	Transportation
84972	8/6/2013	DEPARTMENT OF TRANSPORTATION	TRAFFIC SIGNALS/LIGHTING	324.47	Transportation
85043	8/14/2013	CYBERCOPY	COPY/PRINTING SERVICE	276.04	Transportation
84972	8/6/2013	DEPARTMENT OF TRANSPORTATION	TRAFFIC SIGNALS/LIGHTING	253.87	Transportation
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	86.94	Transportation
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	29.99	Transportation
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	17.00	Transportation
84981	8/6/2013	PETTY CASH-CITY HALL	REPLENISH PETTY CASH	4.35	Transportation
<b>Total Amount for 29 Line Item(s) from Transportation</b>				<b>\$166,370.20</b>	
<b>GRAND TOTAL for 290 Line Items</b>				<b>\$469,276.79</b>	

## FUTURE AGENDA ITEMS

Department                      Agenda Headings                      Agenda Title/Future Agenda

### 11-Sep

CC	Consent	Commission Appointments (part 3)
Finance	Public Hearing	Budget Adoption
CM	Consent	Adoption of Resolution No. 2013-1381, approving a salary schedule for permanent employees and rescinding Resolution No. 2012-1342.
AS	Consent	Adoption of Resolution No. 2013-1382, establishing flex credit amounts for 2014 and rescinding Resolution No. 2012-1343.
CD	Consent	Five-year housing element update
PW	New Business	Electric vehicle charging stations
CC	New Business	Records Retention Schedule
CD	New Business	Quimby Approval for the Horizon 55 project on Malibu Hills Road
CD	New Business	Tobacco Retailer Report – code changes
CD	New Business	Oak Park HOA bridge

### Future Items:

CD	New Business	Horizon 55 – Final Map Approval <b>9/25</b>
CD	New Business	Craftman's Corner Annexation
CC	Introductions	Recognition to outgoing Commissioners
CD	Consent	Community Development annual report
PW	New Business	Rodenticide Ordinance
CC	Consent	Notice of completion delegation of authority
CD	New Business	Briefing/direction regarding communication to/from outside agencies
PW	New Business	Round abouts update
PW	New Business	Bus/trolley ridership
CD	Consent	Fee schedule for scanning of documents
CC	New Business	6th member on PRE, Historic Preservation, and Public Safety Commissions
CC	New Business	Voter outreach program
PW	Presentation	PW project updates
CD	New Business	Housing funds discussion
PW	New Business	Stormwater permit quarterly update
CC	New Business	Removal of Councilmember and Commissioner reserved parking spaces
Council	New Business	Council Protocols
MOD	New Business	Wireless Ordinance RF Monitoring Recommendation from CTC
PW	New Business	Survey of City streets for missing address numbers
PW	New Business	Waste collection contracts

### 2013 CITY COUNCIL MEETING DATES

25-Sep	27-Nov - Cancelled - First Day of Hanukkah
9-Oct	11-Dec
23-Oct	25-Dec - Cancelled
13-Nov	