### **RESOLUTION NO. 2024-1938**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, ALLOCATING FUNDS FOR THE U.S. DEPARTMENT OF TRANSPORTATION FOR THE SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT PROGRAM

WHEREAS, a staff report has been presented to the City Council on November 13, 2024, requesting approval to appropriate \$1,667,450 in funding from U.S. Department of Transportation for Safe Streets and Roads for All (SS4A) Grant Program; and

**WHEREAS**, on June 26, 2024 the City Council adopted the Operating and Capital Improvement Budget for FY 2024-25.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Calabasas, California, as follows:

<u>SECTION 1.</u> The City Council of the City of Calabasas hereby approves the following budget amendment appropriating \$1,667,450 for FY 2024-25 as follows:

# BUDGET AMENDMENT TO GRANT FUNDS AND MEASURE M – LOCAL RETURN FUND For U.S. Department of Transportation for Safe Streets and Roads for All (SS4A) Grant Program FY 2024-25

### A. FUND ALLOCATION

Description	Account Number	FUND Name	Amount
Fund Balance	36-000-0310-00	Grants Fund	\$ -
Fund Balance	47-000-0310-00	Measure M - Local Return Fund	(\$ 325,490)
		TOTAL ALLOCATION	(\$ 325,490)

### **B. Estimated REVENUES**

Description	Account Number	Current Budget	Revision	Amend Budget
GRANTS FUND				
Safe Streets for ALL	36-000-4661-00	\$ -	\$ 1,341,960	\$ 1,341,960
TOTAL REVENUES		\$ -	\$ 1,341,960	\$ 1,341,960

## C. Expenditure Account APPROPRIATIONS

Description	Account Number	Current Budget	Revision	Amend Budget
GRANTS FUND				
Safe Streets for ALL	36-319-6503-94	\$ -	\$ 1,341,960	\$ 1,341,960
MEASURE M - MT	A LOCAL RETURN			
Safe Streets for ALL	47-319-6503-94	\$ -	\$ 325,490	\$ 325,490
TOTAL APPROPRIATIONS		\$ -	\$ 1,667,450	\$ 1,667,450

<u>SECTION 2.</u> The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 13th day of November, 2024.

ATTEST:	Alicia Weintraub, Mayor
Lisa Pope, City Clerk	APPROVED AS TO FORM:
	Pamela K. Lee, City Attorney