

Las Villas HOA Fee Schedule

Year	General Landscape Maintenance Cost	Tree Work/Landscape Improvement/ Unforeseen Emergencies Needs	Annual Cost	Assessment Revenue (Projected)
March 2025 through June 2025	\$ 37,840	\$ 6,000	\$ 43,840	\$ 49,814
FY25-26	\$ 115,189	\$ 9,000	\$ 124,189	\$ 166,804
FY26-27	\$ 119,220	\$ 10,000	\$ 129,220	\$ 172,642
FY27-28	\$ 123,393	\$ 11,000	\$ 134,393	\$ 178,685
FY28-29	\$ 123,393	\$ 12,000	\$ 135,393	\$ 178,685
FY29-30	\$ 127,712	\$ 13,000	\$ 140,712	\$ 184,938
		Five-year Total	\$ 707,746	\$ 931,567
		Contingency-15%	\$ 106,616	
		Total Budget	\$ 813,908	