

**RESOLUTION NO. 2024-1936**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, ALLOCATING FUNDS FOR THE COMMUNITY CENTER FEES AND HOURLY WAGES FOR FITNESS INSTRUCTORS**

**WHEREAS**, a staff report has been presented to the City Council on November 13, 2024, requesting approval to appropriate \$48,048 to the part-time budget at the Calabasas Community Center; and

**WHEREAS**, on June 26, 2024 the City Council adopted the Operating and Capital Improvement Budget for FY 2024-25.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CALABASAS AS FOLLOWS:**

SECTION 1. The City Council of the City of Calabasas hereby approves the following budget amendment appropriating \$48,048 for FY 2024-25:

**A. FUND ALLOCATION**

Description	Account Number	FUND Name	Amount
Fund Balance	55-000-0310-00	Community Center Fund	\$ -
		<b>TOTAL ALLOCATION</b>	<b>\$ -</b>

**B. ESTIMATE REVENUES**

Description	Account Number	Current Budget	Revision	Amend Budget
<b>Community Center Fund</b>				
Fitness Membership	55-525-4460-16	\$ 350,000	\$ 48,048	\$ 398,048
<b>TOTAL REVENUES</b>		<b>\$ 350,000</b>	<b>\$ 48,048</b>	<b>\$ 398,048</b>

**C. EXPENDITURE ACCOUNT APPROPRIATIONS**

Description	Account Number	Current Budget	Revision	Amend Budget
<b>Community Center Fund</b>				
Hourly Employees	55-525-5109-00	\$ 312,000	\$ 48,048	\$ 360,048
<b>TOTAL APPROPRIATIONS</b>		\$ 312,000	<b>\$ 48,048</b>	\$ 360,048

SECTION 2. The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

**PASSED, APPROVED AND ADOPTED** this 13<sup>th</sup> day of November, 2024.

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Alicia Weintraub, Mayor

ATTEST:

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Lisa Pope, City Clerk

APPROVED AS TO FORM:

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Pamela K. Lee, City Attorney