

RESOLUTION NO. 2024-1920

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, ALLOCATING FUNDS FOR THE PURCHASE OF THE FIREWISE OUTREACH PROGRAM

WHEREAS, a staff report has been presented to the City Council on August 14, 2024, requesting approval to appropriate \$57,680 in funding to purchase Calabasas/EPIC Firewise USA® outreach; and

WHEREAS, on June 26, 2024 the City Council adopted the Operating and Capital Improvement Budget for FY 2024-25; and

WHEREAS, Exhibit "A" hereof describes said budget appropriation and the resultant impact to the budget line items.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Calabasas, California, as follows:

A budget amendment appropriating \$57,680 for FY 2024-25 as more particularly described in Exhibit "A", attached hereto, is hereby approved.

The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 14th day of August 2024.

Honorable Alicia Weintraub, Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa Pope, City Clerk

Matthew Summers, City Attorney
Colantuono, Highsmith & Whatley, PC

EXHIBIT A

BUDGET AMENDMENT TO
 DISASTER RECOVERY FUND
 for the Purchase of FireWise
 Outreach FY 2024 - 25

A. FUND ALLOCATION

Description	Account Number	FUND Name	Amount
Fund Balance	46-000-0310-00	Grants Fund	\$ -
			\$ -
		TOTAL ALLOCATION	\$ -

B. Estimated REVENUES

Description	Account Number	Current Budget	Revision	Amend Budget
DISASTER RECOVERY FUND				
State - SMMC Grant	46-000-4673-00	\$ -	\$ 57,680	\$ 57,680
Santa Monica Mountains Conservancy Grant for FireWise WebSite				
TOTAL REVENUES		\$ -	\$ 57,680	\$ 57,680

C. Expenditure Account APPROPRIATIONS

Description	Account Number	Current Budget	Revision	Amend Budget
DISASTER RECOVERY FUND				
Capital Outlay	46-222-6500-00	\$ -	\$ 57,680	\$ 57,680
<i>FireWise Outreach</i>				
TOTAL APPROPRIATIONS		\$ -	\$ 57,680	\$ 57,680