

**RESOLUTION NO. 2024-1906**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, APPROVING THE OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE CITY FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025, PROVIDING FOR THE APPROPRIATIONS AND EXPENDITURES OF ALL SUMS SET FORTH IN SAID BUDGET AND REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH.**

**WHEREAS**, the City Manager has submitted to the City Council of Calabasas a City Manager Recommended budget for the fiscal year (FY) July 1, 2024 through June 30, 2025; and

**WHEREAS**, after examination, deliberation and due consideration, the City Council has approved the same; and

**WHEREAS**, it is the intention of this City Council to adopt the budget submitted by the City Manager during the June 26, 2024 Council Meeting.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Calabasas, California, as follows:

1. That certain document referred to as the "Detailed Budget FY 2024-25 & 2025-26" presented by the City Manager is hereby adopted and the appropriations for the annual budget of the City of Calabasas for the FY July 1, 2024 through June 30, 2025 is hereby approved.
2. The several amounts stated in the annual budget shall become and thereafter be appropriated to the offices, departments, activities, objects and purposes stated therein and said monies are hereby authorized to be expended for the purposes and objects specified in said budget.
3. Total authorized full-time permanent employees are 85 for FY 2024-25.
4. All revenue in excess of expenditures and encumbrances as of the close of FY 2023-24 not otherwise re-appropriated above are hereby appropriated to the applicable fund operating reserve on June 30, 2024.

All resolutions in conflict herewith are hereby expressly repealed. This resolution shall become effective immediately upon adoption.

The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

**PASSED, APPROVED AND ADOPTED** this 26<sup>th</sup> day of June 2024.

ATTEST:

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Hon. Alicia Weintraub, Mayor

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Analuz Mendoza, Interim City Clerk

APPROVED AS TO FORM:

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Matthew Summers, City Attorney  
Colantuono, Highsmith & Whatley, PC  
City Attorney