

CITY COUNCIL AGENDA REPORT

DATE: JUNE 20, 2024

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RON AHLERS, CHIEF FINANCIAL OFFICER

SUBJECT: ADOPTION OF RESOLUTION NO. 2024-1909, A RESOLUTION OF THE

CITY COUNCIL OF CALABASAS, CALIFORNIA, UPDATING THE

CITYWIDE FEE SCHEDULE

MEETING

DATE: JUNE 26, 2024

SUMMARY RECOMMENDATION:

Staff recommends the City Council adopt Resolution No. 2024-1909, a Resolution of the City Council of the City of Calabasas, California, updating the Citywide Fee Schedule and establishing new fees for Community Services Department.

DISCUSSION/ANALYSIS:

The City of Calabasas has removed the Library Card fee for non-residents in jurisdictions without free reciprocal library borrowing privileges.

There have been a few new fees and increases in fees for the Community Services department incorporated into the Citywide Fee Schedule. Those fees are as follows:

- (NEW) 6.2.7.3 Multipurpose court (1) league rental fees, hourly
- (NEW) 6.2.7.4 Multipurpose court with lights (1) league rental fees, hourly
- (NEW) 6.2.12.3 Youth Sports League Full team
- (INCREASE) 6.3.1.13 Deposit fee 1-75 guest
- (INCREASE) 6.3.1.14 Deposit Fee 76+ guest

- (NEW) 6.3.1.16 Covered Patio Seating
- (NEW) 6.12.1.8 Commercial/Business Membership

FISCAL IMPACT/SOURCE OF FUNDING:

By approving Resolution 2024-1909, the Citywide Fee Schedule will be current with the newly adopted fees providing revenue for the City while assisting with the offset of any costs for services provided. This year's annual cost of living increase for fees is 3.49%.

REQUESTED ACTION:

City Council adopt Resolution No. 2024-1909, a Resolution of the City Council of the City of Calabasas, California, updating the Citywide Fee Schedule and establishing new fees for the Community Services department.

ATTACHMENTS:

Attachment A: Resolution No. 2024-1909