



CITY of CALABASAS  
CALIFORNIA

# Envisioning Our Future

**A Premier Community Nestled in the Foothills of the Santa Monica Mountains.**

**Calabasas residents enjoy services and facilities that few cities can rival. From excellent public safety services, exemplary parks and open spaces, and senior and youth programs, these features and many others are what make Calabasas a wonderful place to live, work, and visit.**

The City of Calabasas prides itself on maintaining a high level of service through fiscal responsibility and efficiency. The City is proud to have recently passed a balanced budget for the next fiscal year that preserves funding for the services that our residents enjoy.

Despite having a balanced budget, challenges remain to fund needed maintenance and improvements to existing infrastructure, as well as the addition of new initiatives.

**These unfunded items amount to \$18.3 Million that over time will become more expensive to address.**

Many of these projects will support critical components of our City's services, including public safety, emergency response and preparedness, infrastructure repairs, and much more.

The City is exploring long-term solutions to fund and enhance the services that residents and businesses have come to expect, all of which will allow Calabasas to remain self-reliant and answerable to our residents. The City continues to engage all community members to learn what matters most to you and to ensure the growth and continued progress and prosperity of Calabasas for future generations.



## UNFUNDED PROJECTS & SERVICES

Summary of projects, initiatives, and infrastructure needs:



### Public Safety & Emergency Preparedness Initiatives

**\$4.7 MILLION** in Public Safety. Additional Sheriff Deputies for police patrols, security patrols for open spaces, protecting neighborhoods from intruders, increased security measures at city facilities, fire safety and emergency preparedness, traffic safety enforcement, earthquake preparedness, and emergency facility generators.



### Parks & Recreational Facility Repairs

**\$7.6 MILLION** for maintaining safe and clean public areas and green spaces, maintaining existing parks and facilities, replacing lighting, repairing leaking roofs, building and restoring restrooms, repairing recreational buildings, replacing recreation facility HVAC, and providing city park signage.



### Infrastructure & Capital Improvements

**\$3.1 MILLION** in pothole and road resurfacing projects. Sidewalk repair and replacements, traffic engineering and facility parking lot improvements, and drought tolerant landscaping in city medians.



### City Projects & Operational Needs

**\$2.9 MILLION** for a Climate Action Plan, General Plan update, Economic Development Strategic Plan, website upgrade, and Headwaters Corner improvements.

**Questions? Contact Us!**

**(818) 224-1600**

**STAY CONNECTED!**

**[www.CityofCalabasas.com](http://www.CityofCalabasas.com)**