



CITY *of* CALABASAS

City Council

May 22, 2024

Item 8: ZEB Funding Agreement

Background

- 2019 Innovative Clean Transit Regulation
- June 2023: Staff presented the plan to Council
 - Resolution 2023-1849 approved
 - Funding opportunities discussed
- January 2023: Metro's Call for Projects
- April 2023: Calabasas was awarded \$496,000

Zero-Emission Bus Rollout Plan



June 2023

Prepared by:

City of Calabasas Transit Staff



CITY of CALABASAS



Rollout Timeline

Timeline (Year)	Total Number of Buses to Purchase	Number of ZEB Purchases	ZEB Bus Type(s)	ZEB Fuel Type(s)
2024	2	2	Cutaway	BEV
2026	2	2	Cutaway	BEV
2032	2	2	Standard	BEV
2034	2	2	Standard	BEV
2036	1	1	Cutaway	BEV
2038	2	2	Cutaway	BEV



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Funding – Grant Breakdown

Description	Budget
Max Average per Shuttle (Metro-provided)	\$ 259,004.00
Max Fueling per Shuttle (Metro-provided)	\$ 25,000.00
Initial Grant Application Budget*	\$ 568,008.00
Charging Infrastructure Contingency (additional City request)	\$ 50,000.00
Final Grant Application Budget	\$ 618,008.00
Maximum Grant Request (80% of Final Grant Budget)	\$ 494,406.40
Grant Request (rounded at Metro's request)	\$ 496,000.00



Funding – Project Cost Summary

Description	Budget
Metro ZEV Grant Funding (80% of total project)	\$ 496,000.00
HVIP Voucher	\$ 120,000.00
Propositions A & C	\$ 4,000.00
Total	\$ 620,000.00



Requested Action

- Approval of Resolution 2024-1896 to approve the funding agreement for \$496,000 with Metro
- Approval of Resolution 2024-1897 to appropriate the funding for the project

