



CITY of CALABASAS

COMMUNICATIONS AND TECHNOLOGY COMMISSION AGENDA REPORT

DATE: MAY 16, 2024

TO: COMMUNICATIONS AND TECHNOLOGY COMMISSION

FROM: MICHAEL RUSSO, COMMUNICATIONS DIRECTOR

BY: YADIRA ZIMMERMAN, EXECUTIVE ASSISTANT

SUBJECT: CABLE FRANCHISE FEES REPORT

MEETING DATE: MAY 21, 2024

BACKGROUND:

Charter pays a franchise fee of 5% of gross revenues. Charter also is currently paying an EG fee of 1% of gross revenues. Both fees are paid quarterly. The fees are based on actual revenue.

The Charter (previously Time Warner) cable franchises pay a 5% franchise fee to the City on a quarterly basis along with a quarterly 2% EG fee. The fees are based on actual revenue.

DISCUSSION/ANALYSIS:

The City receives payment on a quarterly basis (March, June, September & December). Therefore, the franchise fee report is presented on a quarterly basis.

All cable franchise fees for 2023 are paid to date.

The franchise fee information provided by Charter Communications are confidential and proprietary and will not be made public.

REQUESTED ACTION:

This is an informational item only and does not require Communications and Technology Commission action at this time.