



CITY of CALABASAS
LIBRARY COMMISSION AGENDA REPORT

DATE: MAY 16, 2024

TO: LIBRARY COMMISSION MEMBERS

FROM: BARBARA LOCKWOOD, CITY LIBRARIAN *BL*

**SUBJECT: FINANCIAL HISTORY AND BUDGET FOR LIBRARY FUND (FUND 28)
AND LIBRARY REPLACEMENT FUND (FUND 48)**

MEETING

DATE: MAY 20, 2024

SUMMARY RECOMMENDATION:

Ron Ahlers, City of Calabasas CFO, is presenting the financial history of the Library Fund (28) and Library Replacement Fund (48) along with the next year budget recommendation, FY 2024-25, and year to-date actuals for the Library Commission to discuss.

BACKGROUND:

The Library Commission has requested a status report on the budget for the Library Fund of the City.

RECOMMENDED ACTION:

This report is informational only. No action is required.

ATTACHMENT:

Library Budget.