



UPDATED CALENDAR OF

EVENINGS

COMMUNITY SERVICES DEPARTMENT

ITEM 10 ATTACHMENT





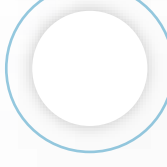

CITY of CALABASAS



Calendar Updates

In March, the proposed 2024 Calendar of Events was presented to the City Council by staff. Upon review, the Council had no choice but to cancel the 4th of July Fireworks Spectacular due to the Las Virgenes Unified School District denying use of their facilities and City venue limitations. Instead, it was opted to allocate the funding towards new events and improving existing ones.

ANNUAL CITY- WIDE SPECIAL EVENTS

-  BUNNY TRAIL EGG HUNT - APRIL
-  4TH OF JULY SPECTACULAR – JULY
Lakeside Fun Run
Splash Party
Fireworks & Festival
-  SUMMER CONCERT SERIES (4) – JULY -
AUGUST
-  DIVE IN MOVIE SERIES (3) – JULY -
AUGUST
-  PUMPKIN FESTIVAL - OCTOBER
-  HOLIDAY EVENT - DECEMBER



Over 23,500 people
attend special events
annually.



2024 SPECIAL EVENTS

Budget	
4th of July	\$88,400.00
Egg Hunt	\$6,250.00
Teen Events	\$7,800.00
Holiday Gala Event	\$10,000.00
Pumpkin Festival	\$135,000.00
Summer Concerts	\$46,800.00
Special Events/Openings/Ribbon Cuttings	\$45,000.00
Senior Center Events	\$20,000.00
CCC Events	\$31,250.00
CTSC Events	\$15,000.00
	\$405,500.00



PROPOSED ALLOCATION

4th of July Allocation (\$88,400)	
4th of July Splash Party Enhancements	\$ 3,500.00
Pumpkin Festival Bake-off	\$ 10,000.00
Escape Room	\$ 10,000.00
Poetry/Open Mic Nights @ Amphitheater (4 events)	\$ 4,000.00
Holiday Movies at the CCC	\$ 5,000.00
Annual Pumpkin Festival Enhancements	\$ 5,000.00
Annual Holiday event enhancements	\$ 15,000.00
Something Yellow and City of Calabasas 5K	\$ 25,000.00
Grand Openings	\$ 6,000.00
Teen Night/Trading Post on Food Truck Thursdays	\$ 5,000.00
	\$ 88,500.00

Date	Special Events	Budget (does not include personnel)
1/10/2024	City Staff Holiday Party	\$ 10,000.00
2/13/2024	Valentine Paint Night	\$ 2,500.00
2/14/2024	Sweet Affair	\$ 3,000.00
3/14/2024	Dignitaries Grand Reopening -Community Center	\$ 12,000.00
3/16/2024	Microforest Planting - Malibu Foundation	
3/16/2024	Public Grand Reopening-Community Center	\$ 4,000.00
3/17 to 3/24/2023	Men's Pro Tennis Tournament - Top Seed	
3/23/2024	Bunny Trail Egg Hunt	\$ 6,250.00
4/12/2024	Sock Hop	\$ 4,000.00
4/25/2024	CTSC Pool Area Renovation Ribbon Cutting	\$ 2,000.00
TBD	Sport Court Ribbon Cutting	\$ 2,000.00
	Calabasas Wine Tasting-Chamber of Commerce	
6/1/2024	Emergency Preparedness Fair - Assemblymember Irwin	
June-August	Calabasas Cuisine: Food Truck Friday (Includes Teen Event) 10 Events	\$ 25,000.00
6/2/2024	Annual Summer Concert 1	\$ 13,250.00
6/7/2024	Neon Skate Night	\$ 1,000.00
6/20/2024	Gem Rock	\$ 2,500.00
6/21/2024	Annual Dive in Movie Night	\$ 2,500.00
6/26/2024	Annual June Anniversary Celebration	\$ 1,500.00
7/4/2024	Annual Lake Side Fun Run	\$ 4,500.00
7/4/2024	Annual 4th of July Splash Party	\$ 8,000.00
7/19/2024	Dive in Movie Night	\$ 2,500.00
7/21/2024	Annual Summer Concert 2	\$ 13,250.00
TBD	Brandon's Village Playground Ribbon Cutting	\$ 5,000.00
7/27/2024	We Dig Dinosaurs	\$ 3,500.00
8/2/2024	Back to School Movie Night	\$ 2,500.00
August	Creekside Park Ribbon Cutting	\$ 2,000.00
TBD	August Ice Cream Social	\$ 1,000.00
8/11/2024	Annual Summer Concert 3	\$ 13,250.00
August	Highlands Park Ribbon Cutting	\$ 2,000.00
8/25/2024	Annual Summer Concert 4	\$ 13,250.00
TBD	Wild Walnut Park Grand Opening	\$ 6,000.00
September	DeAnza Park Ribbon Cutting	\$ 2,000.00
9/20/2024	Murder Mystery Dinner	\$ 8,250.00

	Annual Film Festival - Civic Center	
9/29/2024	5K Run - Something Yellow	\$ 25,000.00
	Annual Film Festival - CTSC	
October	Pumpkin Festival Bake-Off	\$ 10,000.00
October	Escape Room	\$ 10,000.00
10/20/2024	Annual Pumpkin Festival	\$ 140,000.00
11/16/2024	Annual Holiday Event	\$ 20,000.00
12/6/2024	Annual Dignitaries Holiday Party	\$ 10,000.00
December	Holiday Movies at CCC	\$ 5,000.00
12/16/2024	Holiday Cheer	\$ 3,000.00
TBD	Poetry/Open Mic Nights (Amphitheater) - 4 Events	\$ 4,000.00
	All Special Events	\$ 405,500.00

- New Event
- New Elements
- Partnerships
- Completed



Thank you



CITY of CALABASAS

