



8/1 - Project Status Update

Fiscal Year	City	Fund Source	Category Name	Sub-Category-Final	Project Title	Project Description	Project Type	Annual Budget	Project Status	New FY Budget Amount	8/1 Entry Date
2023	Calabasas	Measure M	Streets and Roads	705 - Street Repair, resurfacing, maintenance,	Guardrail Replacement	Guardrail Replacement	OPS	\$30,000.00	Completed		07/10/23
2023	Calabasas	Measure M	Streets and Roads	715 - Street improvements	Las Virgenes Road Green Street Project	Las Virgenes Road Green Street Project	CAP	\$1,616,164.00	On-Going	\$146,550.00	07/10/23
2023	Calabasas	Measure M	Streets and Roads	720 - Roadway safety improvements	Guardrail replacement	Guardrail replacement	CAP	\$30,000.00	Completed		07/10/23
2023	Calabasas	Measure M	Streets and Roads	780 - Planning, engineering for Streets and	TDA & VMT Policy Study for City Impact Analysis		OPS	\$250,000.00	Completed		07/10/23
2023	Calabasas	Measure R	Public Transit Services	110 - Extension or augmentation of existing bus	Public Transit Fueling	Public Transit Fueling	OPS	\$11,070.00			
2023	Calabasas	Measure R	Public Transit Services	110 - Extension or augmentation of existing bus	Flexible Route Shuttle	Flexible Route Shuttle	OPS	\$29,000.00			
2023	Calabasas	Measure R	Public Transit Services	110 - Extension or augmentation of existing bus	Old Town Calabasas Trolley	Old Town Calabasas Trolley	OPS	\$5,000.00			
2023	Calabasas	Measure R	Public Transit Services	110 - Extension or augmentation of existing bus	JARC Grant Local Match Funding	Line 1 Fixed Route Service	OPS	\$24,100.00			
2023	Calabasas	Measure R	Public Transit Services	130 - Shuttle service between activity centers	Dial-A-Ride	Dial-A-Ride	OPS	\$33,000.00			
2023	Calabasas	Measure R	Public Transit Services	140 - Taxi coupon programs	Calabasas Pumpkin Festival	Calabasas Pumpkin Festival	OPS	\$300.00			
2023	Calabasas	Measure R	Public Transit Services	140 - Taxi coupon programs	Summer Beach Bus	Summer Beach Bus	OPS	\$3,500.00			
2023	Calabasas	Measure R	Public Transit Services	180 - Planning, engineering for transit operations	Vehicle & Misc. Equipment	Vehicle & Misc. Equipment	OPS	\$6,400.00			
2023	Calabasas	Measure R	Public Transit Services	180 - Planning, engineering for transit operations	Direct Admin	Direct Admin	OPS	\$69,000.00			
2023	Calabasas	Measure R	Streets and Roads	715 - Street improvements	Sidewalk Repair and Replacement	Sidewalk Repair and Replacement	OPS	\$500,000.00	Completed		07/10/23
2023	Calabasas	Proposition A	Public Transit Services	110 - Extension or augmentation of existing bus	Flexible Route Shuttle	Peak-hour lines 2-5	OPS	\$110,000.00	On-Going	\$147,500.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	110 - Extension or augmentation of existing bus	Old Town Calabasas/Commons Trolley	Weekend Trolley	OPS	\$10,000.00	On-Going	\$24,750.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	110 - Extension or augmentation of existing bus	Public Transit Fueling	Public Transit Fueling	OPS	\$43,000.00	On-Going	\$39,500.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	110 - Extension or augmentation of existing bus	JARC Grant Local Match Funding	Fixed-route line 1	OPS	\$95,000.00	On-Going	\$107,500.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	130 - Shuttle service between activity centers	Dial-A-Ride	Dial-A-Ride	OPS	\$150,000.00	On-Going	\$187,650.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	140 - Taxi coupon programs	Summer Beach Bus	Summer Beach Bus	OPS	\$20,000.00	On-Going	\$45,000.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	140 - Taxi coupon programs	Calabasas Pumpkin Festival	Calabasas Pumpkin Festival	OPS	\$1,100.00	On-Going	\$3,550.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	175 - Vehicle maintenance	Shuttle Redesign	Shuttle Redesign and Trolley Repair	CAP	\$8,000.00	Completed		07/10/23
2023	Calabasas	Proposition A	Public Transit Services	180 - Planning, engineering for transit operations	Vehicle and Misc. Equipment	Vehicle maintenance	OPS	\$15,000.00	On-Going	\$13,500.00	07/10/23
2023	Calabasas	Proposition A	Public Transit Services	180 - Planning, engineering for transit operations	Title VI Program Update	Updating Title VI Program for FTA compliance	OPS	\$9,000.00	Completed		07/10/23
2023	Calabasas	Proposition A	Public Transit Capital	280 - Planning, engineering for transit capital	Transit Marketing	marketing material and bus pass	OPS	\$100.00	On-Going	\$100.00	07/10/23
2023	Calabasas	Proposition A	Transportation Administration	610 - Admin Prop A	Direct Admin	Direct Admin	OPS	\$115,000.00	On-Going	\$115,000.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	110 - Extension or augmentation of existing bus	Flexible Route Shuttle	Peak-hour lines 2-5	OPS	\$90,000.00	On-Going	\$147,500.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	110 - Extension or augmentation of existing bus	Old Town Calabasas/Commons Trolley	Old Town Calabasas/Commons Trolley	OPS	\$30,000.00	On-Going	\$24,750.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	110 - Extension or augmentation of existing bus	Public Transit Fueling	Public Transit Fueling	OPS	\$32,000.00	On-Going	\$39,500.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	110 - Extension or augmentation of existing bus	JARC Grant Local Match Funding	JARC Grant Local Match Funding	OPS	\$95,000.00	On-Going	\$107,500.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	130 - Shuttle service between activity centers	Dial-A-Ride	Dial-A-Ride	OPS	\$95,000.00	On-Going	\$187,650.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	140 - Taxi coupon programs	Summer Beach Bus	Summer Beach Bus	OPS	\$5,000.00	On-Going	\$20,000.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	140 - Taxi coupon programs	Calabasas Pumpkin Festival	Calabasas Pumpkin Festival	OPS	\$1,100.00	On-Going	\$3,550.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Services	180 - Planning, engineering for transit operations	Vehicle and Misc. Equipment	Vehicle Maintenance	OPS	\$37,000.00	On-Going	\$13,500.00	07/10/23
2023	Calabasas	Proposition C	Public Transit Capital	280 - Planning, engineering for transit capital	Transit Marketing	marketing material and bus pass	OPS	\$100.00	On-Going	\$100.00	07/10/23
2023	Calabasas	Proposition C	Transportation Administration	620 - Admin Prop C	Direct Admin	Direct Admin	OPS	\$105,000.00	On-Going	\$109,310.00	07/10/23
2023	Calabasas	Proposition C	Streets and Roads	705 - Street Repair, resurfacing, maintenance,	Annual Resurfacing Project	Annual Resurfacing and maintenance of major	CAP	\$155,000.00	Completed		07/10/23