

PARKS, RECREATION & EDUCATION COMMISSION AGENDA REPORT

DATE: APRIL 1, 2024

TO: PARKS, RECREATION AND EDUCATION COMMISSIONERS

FROM: ERICA L. GREEN, COMMUNITY SERVICES DIRECTOR

SUBJECT: CREEKSIDE, JUAN DE ANZA BAUTISTA AND HIGHLANDS

PARKS PLAYGROUND DESIGN AND VENDOR

RECOMMENDATIONS

MEETING

APRIL 8, 2024

DATE:

SUMMARY RECOMMENDATION:

The Parks, Recreation, and Education Commission is recommended to provide a vendor recommendation to the City Council to replace playground equipment at Creekside, Juan De Anza Bautista, and Highlands Parks.

BACKGROUND:

The City Council has approved the replacement of aging play structures in the Calabasas park system as part of a preventive maintenance plan outlined in the 2023/2024 and 2024/2025 Capital Improvement Project budgets. The replacements were prioritized based on age and necessity.

DISCUSSION/ANALYSIS:

The objective of the Department is to replace the play structures with innovative, inclusive, and progressive designs, thus maintaining Calabasas' commitment to cutting-edge inclusivity and design.

On March 13, 2024, a Request for Proposal was issued to solicit designs (up to two each) from potential bidders. Depending on the park, the proposals included play structures, specific elements, and surfacing options such as engineered wood fiber or pour-in-place rubberized surfacing. One vendor is to be selected to complete all park replacements.

Juan Bautista De Anza Park: \$350,000 budget

- Shade sails will remain
- Two play structures for ages 2-5 and 5-12
- Swing set
- Pour-in-place surfacing

Creekside Park: \$185,000 budget

- Shade structure will remain
- One play structure for ages 2-12
- Pour-in-place surfacing

Highlands Park: \$150,000 budget

- One play structure for ages 2-12
- Engineered Wood Fiber surfacing

On March 28, 2024, the City received five responsive bids, all within the total budget of \$685,000.

VENDOR	BID TOTAL (\$685,000 BUDGET)
Game Time/Great Western Recreation – OPTION 1	\$636,023.88
Game Time/Great Western Recreation – OPTION 2	\$635,871.70
Pacific Play Systems, Inc.	\$669,854
Play and Park Structures – OPTION 1	\$685,000
Play and Park Structures – OPTION 2	\$683,000
Park Planet – OPTION 1	\$613,034.05
Park Planet – OPTION 2	\$644,062.59
Miracle Playground – OPTION 1	\$642,195.63
Miracle Playground – OPTION 2	\$620,411.43

FISCAL IMPACT/SOURCE OF FUNDING:

The funding for the projects comes from the Capital Improvement Projects budget for FY 23-24 and FY 24-25, totaling \$630,000. Additionally, there is an extra \$55,000 allocated from the Santa Monica Mountains Resource Conservation District Fire Prevention grant, specifically designated for the pour-in-place surfacing at Creekside Park.

REQUESTED ACTION:

The Parks, Recreation, and Education Commission is asked to provide a vendor recommendation for submission to the City Council on April 24.

ATTACHMENT:

Existing Playground Photos All Vendor Designs