

**COST-BREAKDOWN SCHEDULES**

**COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22 IN THE CITY OF CALABASAS, CA 91302**

**JANUARY 2024**

**CLAIRIDGE HOMEOWNERS ASSOCIATION – ZONE 10**

The cost of all labor, services, material, equipment and installation necessary for the completion of the work itemized under this schedule, even though not shown or specified, shall be included in the unit price for the various items shown herein. For a description of the work associated with each bid item, **SECTION E–SPECIAL PROVISIONS**. The City reserves the right to increase or decrease the quantity of any item or omit items as may be necessary, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price in accordance with the Contract Documents.

**The City reserves the right to reject any and all proposals, to waive any informality in a price quote, and to make awards in the best interest of the City.**

The Contractor shall perform an independent take-off of the plans/maps and bid accordingly. Quantities listed in this Cost-Breakdown Schedule are intended only as a guide for the Contractor as to the estimated magnitude of work. The Contractor shall be responsible for verifying all estimated quantities. The Contractor will be reimbursed for the quantity of area actually maintained as required by the Contract Documents, including addenda.

The Contractor will not be reimbursed for work performed for their convenience, or as required to adapt to field conditions, or for unauthorized work performed outside of that required by the Contract Documents.

The Contractor shall be responsible for calculating and providing totals for the schedule. The proposal schedule shall include all costs for labor, services, material, equipment, disposal and all associated fees associated with completing the work in place per the maps, specifications and details as included herein.

NAME OF LANDSCAPE MAINTENANCE COMPANY: All Terrain Landscaping, Inc

CONTRACTOR'S LICENSE NO.: 937636

AUTHORIZED SIGNATURE: AS

TITLE: President

DATE: 1/30/24

MAINTENANCE SCHEDULE CLAIRIDGE HOA - ZONE 10						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
<b>GENERAL MAINTENANCE</b>						
1.	Facility inspection by contractor, visual/operational.	LS	1	\$ 50	12	\$ 600
2.	Walk through inspection with HOA/LLAD representative.	LS	1	\$ 60	12	\$ 720
3.	Paved sidewalks, walkways, medians, pathways and parking area cleanup and weed control.	100 SF	666	\$ .20	52	\$ 6,926.40
4.	Insect, disease, pest, and rodent control.	LS	1	\$ 50	*As required.	\$ 50
<b>DRAINAGE FACILITIES</b>						
5.	Inspect, clean and keep clear concrete "V"-ditches, inlets, bench drains, swales, and curb drains.	100 LF	64	\$ 3.00	24	\$ 4,608
<b>LAWN AREAS</b>						
6.	Mowing (mulching permitted).	100 SF	145	\$ 1.00	52	\$ 7,540
7.	Edging.	LS	1	\$ 200	12	\$ 2,400
8.	Fertilization.	100 SF	145	\$ 1.50	3	\$ 652.50
9.	Weed control.	100 SF	145	\$ 0.25	52	\$ 1,885
10.	Aeration.	100 SF	145	\$ N/A	1	\$ N/A
11.	Dethatching.	100 SF	145	\$ 4.83	1	\$ 700.35
<b>GROUNDCOVER AND SHRUB AREAS</b>						
12.	Inspect, weed, and clean groundcover and shrub beds.	100 SF	40	\$ 2.00	52	\$ 4,160
13.	Pruning.	100 SF	40	\$ 0.50	2	\$ 40
14.	Edging.	LS	1	\$ 20	12	\$ 240
15.	Fertilization.	100 SF	40	\$ 0.25	3	\$ 30
16.	Replace annual color plants.	100 SF	7	\$ 678.58	4	\$ 19,000.24
17.	Mulching (top dress).	100 SF	40	\$ 1.00	2	\$ 80
<b>TREES</b>						
18.	Inspect for damage and/or special needs for safety and health.	LS	1	\$ 25	12	\$ 300
19.	Pruning for pedestrian/vehicular clearances.	LS	1	\$ 250	12	\$ 3,000
20.	Maintain tree wells and watering basins, including weeding and mulching.	LS	1	\$ 50	*As needed.	\$ 50

MAINTENANCE SCHEDULE CLAIRIDGE HOA - ZONE 10						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
21.	Fertilization	LS	1	\$ 50	2	\$ 100
22.	Inspect and adjust tree stakes, ties and guys.	LS	1	\$ 25	12	\$ 300
<b>PLANTED SLOPES</b>						
23.	Inspect for damage and special needs to maintain health.	100 SF	9,980	\$ 0.05	12	\$ 5,980
24.	Pruning.	100 SF	9,980	\$ 0.50	2	\$ 9,980
25.	Edging.	LS	1	\$ 200	12	\$ 2,400
26.	Weed control.	100 SF	9,980	\$ 0.10	12	\$ 11,976
27.	Fertilization.	100 SF	9,980	\$ 0.20	2	\$ 3,992
<b>IRRIGATION SYSTEMS</b>						
28.	Operate, observe, probe and adjust irrigation systems to meet the landscape conditions and seasonal needs.	1,000 SF	1,018	\$ 0.15	12	\$ 1,832.40
29.	Annual irrigation systems audit.	1,000 SF	1,018	\$ 0.15	1	\$ 152.70
<b>PARK AND RECREATION FACILITIES</b>						
30.	Tennis court(s) sweeping/blowing.	EA	1	\$ 25	52	\$ 1,300
31.	Tennis court washing.	EA	1	\$ 25	12	\$ 300
TOTAL AMOUNT BID SCHEDULE IN FIGURES						
<u>\$ 91,303.59</u>						
TOTAL AMOUNT BID SCHEDULE IN WORDS						
<u>Ninety-one thousand, three-hundred three dollars, and fifty-nine cents.</u>						

\* For multiplication purposes, treat as (1).

See Appendix C for "sample" calculation.

Note: Unit prices provided above will be used for the first year of the contract. Contractor may request that the unit prices in subsequent years be increased in accordance with the contract terms provided in Section 6 of the Professional Services Agreement. Unit prices shall not be increased without prior City approval.

**COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22**

**CLAIRIDGE HOA – ZONE 10**

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The award of bid may or may not be based on the lowest bidding schedule total. **The specific unit prices shall govern if there is a mathematical discrepancy in the figures.** The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and actual quantities.

The Agency reserves the right to increase or decrease the quantity of any item and/or annual frequency and/or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 91,303.59

Bid Schedule Total (in words):

Ninety-one thousand, three hundred three  
dollars, and fifty-nine cents.

All Terram Landscaping, Inc  
Company/Name of Bidder

1/30/24  
Date

COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER  
ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22  
IN THE CITY OF CALABASAS, CA 91302

JANUARY 2024

BID SCHEDULE TOTAL

<u>BID SCHEDULE TITLE</u>	<u>BID SCHEDULE TOTAL</u>
CLAIRIDGE HOMEOWNERS ASSOCIATION – ZONE 10	\$ 91,303.59
<u>TOTAL AMOUNT IN WORDS:</u> Nine thousand three hundred three dollars and fifty-nine cents.	

NAME OF BIDDER: All Terrain Landscaping, Inc.

CONTRACTOR'S LICENSE NUMBER: 937636

AUTHORIZED SIGNATURE 

TITLE: President

DATE: 1/30/24

## UNIT PRICE LIST

**THE FOLLOWING PRICES ARE HEREBY MADE A PART OF THIS AGREEMENT**

**Unit Prices for Additional Work: Includes Labor and All Material in Unit Price**

Item No.	Description	Unit Price	Unit
1.	Misc. irrigation system repair parts @ cost plus 15%	\$ 55	Hour
2.	Pop-up sprinkler in place repair or replace	4" @ \$ 32	EA
	" " " " "	6" @ \$ 39	EA
	" " " " "	12" @ \$ 48	EA
3.	Pop-up gear drive sprinkler in place repair or replace	4" @ \$ 42	EA
	" " " " "	12" @ \$ 49	EA
4.	Fixed shrub sprinkler in place repair or replace	@ \$ 34	EA
5.	Fixed shrub gear drive sprinkler in place repair or replace	@ \$ 44	EA
6.	1-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 25	EA
7.	2-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 35	EA
8.	5-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 50	EA
9.	5-gal Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 110	EA
10.	15 gal. Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 200	EA
11.	24" box Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 575	EA
12.	36" box Tree in place (stakes, incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 1,350	EA
13.	48" box Tree in place (stakes, incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 2,500	EA
14.	Hand watering of tree well	@ \$ 35	EA
15.	Flat of ground cover install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 45	EA
16.	Flat of 4" pot annual color	@ \$ 28	Per Flat
17.	Flat of 4" pot perennial color	@ \$ 75	Per Flat
18.	Planter bed mulch in place (city approved)	@ \$ 130	/Cubic Yard
19.	Turf renovation (incl. de-thatch, over seed, top dress)	@ \$ 0.60	/1,000 Sq. Ft.
20.	Turf aeration	@ \$ 0.375	/1,000 Sq. Ft.
21.	Additional landscape labor	@ \$ 45	/Manhour
22.	Additional landscape supervisor	@ \$ 60	/Manhour
23.	Additional mowing	@ \$ 35	/100 Sq. Ft.
24.	Sod installation	@ \$ 4.50	SF
25.	Seed installation	@ \$ 0.90	SF
26.	Fertilization (shrub bed & turf)	@ \$ 550	AS/Acre
27.	Soil test and analysis	@ \$ 425	Unit
28.	Plant tissue analysis	@ \$ 425	Unit
29.	Plant pathology test	@ \$ 425	Unit
30.	Backflow prevention device inspection	@ \$ 470	Unit

Item No.	Description		Unit Price	Unit
31.	Pesticide application on trees for disease control: Blight (Not Shot Hole Bore)	@	\$ 200	Per Tree
32.	Landscape Design Services	@	\$ 175	Per Hour
33.	Submit disease/pest control records to county agricultural commissioner	@	\$ 350	Per occurrence
34.	Insect and disease control of groundcover or shrubs	@	\$ 850	10,000 Sq. Ft.

**Note: All Contractors are required to complete the Unit Price List as part of the RFP submittal.**