




CITY of CALABASAS
CITY COUNCIL AGENDA REPORT

DATE: FEBRUARY 20, 2024
TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: RON AHLERS, CHIEF FINANCIAL OFFICER 
SUBJECT: CITY COUNCIL DIRECTION ON FUNDING PRIORITIES FOR FY 2024-25
MEETING DATE: FEBRUARY 28, 2024

SUMMARY RECOMMENDATION:

Staff met with the Council Budget Taskforce on February 16, 2024, to discuss the FY 2023-24 mid-year Budget report and the upcoming Budget for FY 2024-25. Staff is seeking direction from the City Council regarding funding priorities for the upcoming budget cycle.

BACKGROUND:

Staff met with the Council Budget Taskforce to discuss the FY 2023-24 mid-year budget report and the upcoming FY 2024-25 Budget.

DISCUSSION:

The Council Budget Taskforce desires to have a discussion with the entire City Council regarding:

- What are the funding priorities of the City Council for FY 2024-25?
- What items does the City Council want to add to the Budget for FY 2024-25?
- How does the Council propose to pay for these items (either through expenditure reductions or increased revenues)?

FISCAL IMPACT/SOURCE OF FUNDING:

None.

REQUESTED ACTION:

Provide direction to staff.

ATTACHMENTS:

None.