



CITY of CALABASAS

TRAFFIC & TRANSPORTATION COMMISSION AGENDA REPORT

DATE: OCTOBER 19, 2023

TO: TRAFFIC AND TRANSPORTATION COMMISSION

FROM: TRA'A BEZDECNY, ASSISTANT ENGINEER

SUBJECT: TRANSIT SERVICE UPDATE

**MEETING
DATE: OCTOBER 24, 2023**

BACKGROUND:

The City began its transportation services in early 2000's and has expanded and improved ever since. Striving for efficiency, Staff identifies ways to enhance services and maximize available resources to better serve the Calabasas residents and Public Transit dependents.

DISCUSSION:

Public Transportation:

Line 1:

The fixed-route Line 1 provides public transportation throughout Calabasas. The route encompasses all major areas of the city and connects users to metro stops within Calabasas. The average Line 1 Ridership this year is 230 per month.

Peak-Hour Routes (Lines 2-5):

The purpose of peak-hour routes (Lines 2-5) is to alleviate peak-hour traffic (7:00-8:00AM and 2:00-4:00PM M-F) surrounding the schools in Calabasas. This is intended to reduce the number of cars in the area of schools. This year, 72 annual passes were sold and with an average monthly ridership of 1263 passengers.

Beach Bus:

The Beach Bus resumed its annual summer service on June 19th and continued until August 18th. Overall, there were 115 passengers during the effective months, a 23% increase in ridership over last year. These numbers show an increasing interest in the service as people emerge from the pandemic and return to normal activities.

Trolley:

The Trolley resumed service on May 27th and finished for the season on September 2nd. There was an average of 15 passengers each service day between May and September, an 87% increase from when we ended the program in February.

Dial-A-Ride:

Dial-A-Ride is a service for seniors and those with disabilities that offers door-to-door transportation anywhere within Calabasas and to 10 locations outside of Calabasas. Since the last commission meeting we have added 2 new riders.

FISCAL IMPACT / SOURCE OF FUNDING:

The annual budget for all transits is \$1,212.184. The City receives funds in Proposition A and C, Measure R and M Local Return, and Transportation Development Act Article 3 (TDA3) to fund its public transportation services. The City is subject to multiple annual audits conducted by Metro as well as the Federal Transit Administration to ensure compliance of capital and operation projects with respective guidelines. Staff monitors funds and expenditures regularly to ensure compliance prior to audits as well.

REQUESTED ACTION:

This is an informational item only and requires no action.