



CITY *of* CALABASAS

TRAFFIC AND TRANSPORTATION COMMISSION AGENDA REPORT

DATE: OCTOBER 19, 2023

TO: TRAFFIC AND TRANSPORTATION COMMISSION

FROM: PHILIP LANZAFAME, INTERIM PUBLIC WORKS DIRECTOR

BY: THOMAS MERICLE, PE, TE, TRAFFIC ENGINEERING SERVICES

SUBJECT: UPDATE TO CITYWIDE TRAFFIC IMPACT FEE PROGRAM

MEETING
DATE: OCTOBER 24, 2023

BACKGROUND:

The City implemented a Citywide Traffic Mitigation Fee (TMF) program in 1999 to require new development to fund their proportionate share of long-term improvements identified in the City's original General Plan Circulation Element. This existing program provides funding for the following projects:

- Mureau Road at Calabasas Road intersection improvements (in progress)
- Calabasas Road widening improvements between Mureau Road and Parkway Calabasas
- Traffic Signal at Mulholland Highway at Paul Revere (completed)
- Traffic Signal upgrades at Mulholland Highway and Mulholland Drive (Outside City Limits)
- Traffic Signal at Mulholland Highway at Freedom Drive (marked crosswalk and flashing beacons installed)

- Roundabout at Mulholland Highway at Old Topanga Canyon Road (traffic signal upgrade in progress)
- Old Topanga Canyon Road (Valmar to Mulholland Hwy) medians, roundabout, and master plan (partially completed)

The City recently adopted an updated General Plan Circulation Element with an updated list of transportation system improvements. The City is proposing to update the TMF program based on the revised list of improvements.

DISCUSSION/ANALYSIS:

The City's new General Plan Circulation Element lists transportation system improvement projects and programs that are being considered for the updated TMF Program. The list of projects is attached.

Staff is requesting the Commission to rate these projects as "High," "Medium," or "Low" priority at the Commission meeting. This ranking will assist staff and their consultant team in prioritizing what projects will be in the updated TMF list of projects. Because the fee charged to a developer needs to remain reasonable, all the projects may be able to be included. If not, it is important that at least the highest priority projects are funded through this program.

FISCAL IMPACT/SOURCE OF FUNDING:

The update to the Citywide Traffic Mitigation Fee program will allow additional projects to be funded by existing and future fees collected through the program.

REQUESTED ACTION:

Staff recommends that the Traffic and Transportation Commission set priorities to the list of projects for staff to use in development of the updated TMF program.

ATTACHMENTS:

- Attachment A: Potential Traffic Mitigation Fee Updated Project List
- Attachment B: Project List Map