

Project List Cost Estimates

ID	Location	Project Type	Description	Amount	Unit	Total Cost
1	Las Virgenes Rd and Thousand Oaks Boulevard	Roundabout	Improvements Traffic Signal or Roundabout	1	Each	\$ 5,500,000
2	Parkmor Road from Las Virgenes Road to Alizia Canyon Drive	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	1	Centerline Mile	\$ 210,000
3	Las Virgenes Road from Mureau Road to City Limits to the north	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	1.2	Centerline Mile	\$ 410,000
4	Mureau Road	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	2.1	Centerline Mile	\$ 638,000
5	The northbound approach of the Las Virgenes Road/Ventura Freeway Southbound Ramp intersection	Restriping	Restripe the northbound approach of the Las Virgenes Road/Ventura Freeway Southbound Ramp intersection to provide two through lanes and a shared through/right lane. The shared through/right-turn lane would become a restricted right turn lane to the US 101 Freeway Southbound on-ramp.	350	Linear Feet	\$ 500,000
6	Las Virgenes Road between Lost Hills Road and Mulholland Highway	Street Improvements	Shoulder widening, drainage, retaining wall, and guardrail	8,290	Linear Feet	\$ 23,098,000
7	Lost Hills Road from the US-101 to Malibu Hills Road	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	0.3	Centerline Mile	\$ 165,000
8	Malibu Hills Road from Agoura Road to Lost Hills Road	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	0.4	Centerline Mile	\$ 93,000
9	Calabasas Hills Road from Malibu Hills Road to Lost Hills Road	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	0.6	Centerline Mile	\$ 134,000
10	Lost Hills Road and Cold Springs Street	Traffic signal		1	Each	\$ 700,000
11	Meadow Creek Lane from Lost Hills Road to Las Virgenes Road	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	0.3	Centerline Mile	\$ 61,000
12	Las Virgenes Road between Lost Hills Road and Mulholland Highway	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	1.6	Centerline Mile	\$ 478,000
13	Calabasas Road, west of Mureau Road	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	1.4	Centerline Mile	\$ 413,000

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14	Mureau Road and Calabasas Road	Roundabout (already funded)	Measure M Funding of \$4.5M	n/a		\$ -
15	Calabasas Road from Parkway Calabasas to Mureau Road	Street Improvements	Two lanes in each direction with a center turn lane, bike lanes, sidewalk, and parking.	4,185	Linear Feet	\$ 3,132,000
16	Park Sorrento from Park Granada to Park Mirasol	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	0.3	Centerline Mile	\$ 109,000
17	Park Sorrento from Park Mirasol to Park Ora Road	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	0.6	Centerline Mile	\$ 132,000
18	Park Capri from Park Granada to Park Sienna	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	0.2	Centerline Mile	\$ 37,000
19	Park Sienna and Park Capri	Roundabout		1	Each	\$ 1,500,000
20	Park Sienna from Park Capri to Park Ora Road	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	0.6	Centerline Mile	\$ 134,000
21	Park Ora Road from Park Sienna to Valmar Road	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	0.3	Centerline Mile	\$ 54,000
22	Wrencrest Drive, Meadowlark Drive, and Paul Revere Drive	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	1.5	Centerline Mile	\$ 323,000
23	Hummingbird Way	Class III bike route	Class III bike routes include bike route and wayfinding signs for each block.	1.5	Centerline Mile	\$ 323,000
24	Mulholland Highway and Freedom Drive	Traffic Signal		1	Each	\$ 700,000
25	Mulholland Highway between Dry Canyon Cold Creek Road and City Limits	Street Improvements (\$3M funded through Measure M)	Shoulder widening, turn lanes, guardrail, retaining wall, and drainage improvements.	8,290	Linear Feet	\$ 9,000,000
26	Mulholland Highway and Eddingham Drive	Traffic Signal		1	Each	\$ 700,000
27	Mulholland Highway from southern City boundary to Old Topanga Canyon Road	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	2.5	Centerline Mile	\$ 749,000
28	Old Topanga Canyon Road from southern City boundary to Mulholland Highway	Class II bike lanes	Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.	1.1	Centerline Mile	\$ 367,000
29	Citywide	Transit Amenities	Buses, bus shelters and benches, bus stop lighting, and signage.			

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30	Citywide	Traffic Signal	Traffic Signal System Improvements (Upgraded controllers and traffic signal system, upgraded traffic management center, bicycle and motorcycle detection, video cameras, communications systems, traffic signal coordination timing, leading pedestrian intervals, and improved lighting) -- \$1.6 million			\$ 1,600,000
31	Citywide	Pedestrian Safety Enhancements	RRFBs, enhanced signage, speed feedback signs, and other pedestrian safety enhancements			
32	Citywide	New bike parking facilities				
33	Citywide	School Safety Program	School area walking and biking to school safety improvements and programs			
34	Citywide	VMT Reduction	Education and Encouragement programs for bicycling (from Bicycle Master Plan)			
Total Cost for Active Transportation Improvements						\$ 4,830,000
Total Cost for Roadway Infrastructure Improvements						\$ 46,430,000
Total Cost for Programmatic Improvements (5%)						\$ 2,563,000
Administrative Costs (3%)						\$ 1,614,690
Total Costs						\$ 55,437,690

Notes:

Class II bike lanes include 6" bike lane striping and green conflict zones and bicycle detection loops at signalized intersections.

Class III bike routes include bike route and wayfinding signs for each block.

Green = Active Transportation Improvements.

Blue = Roadway and intersection improvements.

Gray = Programmatic Improvements.