

Item 2 Exhibit C

COST-BREAKDOWN SCHEDULES

COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22 IN THE CITY OF CALABASAS, CA 91302

SEPTEMBER 2023

CALABASAS HILLS AND ESTATES COMMUNITY ASSOCIATION – ZONE 6

The cost of all labor, services, material, equipment and installation necessary for the completion of the work itemized under this schedule, even though not shown or specified, shall be included in the unit price for the various items shown herein. For a description of the work associated with each bid item, SECTION E–SPECIAL PROVISIONS. The City reserves the right to increase or decrease the quantity of any item or omit items as may be necessary, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price in accordance with these Contract Documents.

The City reserves the right to reject any and all proposals, to waive any informality in a price quote, and to make awards in the best interest of the City.

The Contractor shall perform an independent take-off of the plans/maps and bid accordingly. Quantities listed in this Cost-Breakdown Schedule are intended only as a guide for the Contractor as to anticipated order of magnitude of work. The Contractor shall be responsible for verifying all estimated quantities. The Contractor will be reimbursed for the quantity of area actually maintained as required by the Contract Documents, including addenda.

The Contractor will not be reimbursed for work performed for his convenience, or as required to adapt to field conditions, or for unauthorized work performed outside of that required by the Contract Documents.

The Contractor shall be responsible for calculating and providing totals for the schedule. The proposal schedule shall include all costs for labor, services, material, equipment, disposal and all associated fees associated with completing the work in place per the maps, specifications and details as included herein.

NAME OF LANDSCAPE MAINTENANCE COMPANY: Parkwood Landscape Maintenance Inc.

CONTRACTOR'S LICENSE NO.: 685864 C27, C61/D49, C61/D38

AUTHORIZED SIGNATURE: 

TITLE: Business Development

DATE: 9/21/23

CALABASAS HILLS & CALABASAS HILLS ESTATES COMMUNITY ASSOCIATION / ZONE 6						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	ANNUAL AMOUNT
GENERAL MAINTENANCE						
1.	Facility inspection by contractor supervisor, visual/operational.	LS	1	\$ 12.00	52	\$ 624.00
2.	Walk through inspection with HOA/LLAD representative.	LS	1	\$ 12.00	12	\$ 144.00
3.	Litter removal/cleanup and weed control on paved sidewalks, walkways, medians, pathways, parking areas cleanup and pool areas, entries and exits and weed control.	100 SF	735	\$ 13.00	52	\$676.00
4.	Insect, disease, pest, and rodent control.	LS	1	\$ 290.00	*As required/ requested.	\$290.00
5.	Completion and return to City of Monthly Quality Control Report (see Appendix A).	EA	1	\$ 16.00	12	\$ 192.00
DRAINAGE FACILITIES						
6.	Inspect and maintain concrete "V"-ditches, inlets, bench drains, swales, and curb drains.	100 LF	288	\$ 98.00	12	\$ 1,176.00
LAWN AREAS						
7.	Mowing (mulching permitted) and edging.	100 SF	2,580	\$ 285.00	52	\$ 14,820.00
8.	Fertilization.	100 SF	2,580	\$ 50.00	3	\$ 150.00
9.	Weed control.	100 SF	2,580	\$ 470.00	12	\$5,640.00
10.	Aeration.	100 SF	2,580	\$ 50.00	1	\$ 50.00
11.	Dethatching.	100 SF	2,580	\$ 100.00	1	\$ 100.00
12.	Winter rye grass overseeding in entry areas and pool areas.	100 SF	150	\$ 100.00	1	\$ 100.00
GROUNDCOVER AND SHRUB AREAS						
13.	Inspect, weed, and clean groundcover and shrub beds.	100 SF	876	\$4,775.00	12	\$57,300.00
14.	Pruning.	100 SF	876	\$2,260.00	2	\$4,520.00
15.	Edging.	LS	1	\$1,642.00	12	\$ 19,704.00
16.	Fertilization.	LS	1	\$50.00	4	\$200.00
17.	Replace annual color plants.	100 SF	20	\$ 100.00	4	\$400.00
18.	Mulching (top dress).	100 SF	876	\$ 50.00	2	\$ 100.00

CALABASAS HILLS & CALABASAS HILLS ESTATES COMMUNITY ASSOCIATION / ZONE 6						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	ANNUAL AMOUNT
TREES						
19.	Inspect for damage and/or special needs for safety and health.	LS	1	\$ 85.00	12	\$ 1,020.00
20.	Pruning for vehicular/pedestrian clearances.	LS	1	\$ 1,720.00	4	\$ 6,880.00
21.	Maintain tree wells and watering basins, including weeding and mulching.	LS	1	\$ 640.00	12	\$ 7,680.00
22.	Inspect and adjust tree stakes, ties and guys.	LS	1	\$ 12.00	52	\$ 624.00
23.	Fertilization.	LS	1	\$ 25.00	2	\$ 50.00
24.	Develop and manage a tree maintenance program.	LS	1	\$ 80.00	1	\$ 80.00
PLANTED SLOPES						
25.	Inspect for damage and special needs to maintain health.	100 SF	15,426	\$ 145.00	12	\$ 1,740.00
26.	Pruning.	100 SF	15,426	\$ 27,840.00	1	\$ 27,840.00
27.	Edging.	LS	1	\$ 1,148.00	12	\$ 13,776.00
28.	Weed control.	100 SF	15,426	\$ 9,422.00	12	\$ 90,116.00
29.	Fertilization.	100 SF	15,426	\$ 100.00	4	\$ 400.00
30.	Mulching flat areas along streets and walkways.	100 SF	154	\$ 50.00	2	\$ 100.00
IRRIGATION SYSTEMS						
31.	Operate, observe, and adjust irrigation systems and controller programming.	1,000 SF	1,890	\$ 870.00	52	\$ 45,240.00
32.	Probe for soil water content and adjust irrigation systems to meet seasonal needs.	1,000 SF	1,890	\$ 410.00	12	\$ 4,920.00
33.	Annual irrigation systems audit.	1,000 SF	1,890	\$ 50.00	2	\$ 100.00
34.	Potable irrigation water meter reading.	EA	N/A	\$ 0.00	0	\$ 0.00
PARK AND RECREATION FACILITIES						
35.	Parks and play area cleanup.	LS	1	\$ 29.00	260	\$ 7,540.00
36.	D.G. picnic areas sand and/or woodchip play area raking/leveling/replenishing.	LS	1	\$ 48.00	52	\$ 2,496.00
37.	Inspect D.G. picnic areas, sand areas and/or woodchip areas.	LS	1	\$ 12.00	52	\$ 624.00

CALABASAS HILLS & CALABASAS HILLS ESTATES COMMUNITY ASSOCIATION / ZONE 6						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	ANNUAL AMOUNT
38.	Clean concrete walkways, picnic tables, benches and concrete pads.	LS	1	\$ 105.00	52	\$ 5,460.00
TOTAL AMOUNT BID SCHEDULE IN FIGURES						\$ 322,872.00
TOTAL AMOUNT BID SCHEDULE IN WORDS						Three hundred twenty two thousand , eight hundred seventy two dollars and zero cents

* For multiplication purposes, treat as (1).

**See Appendix C for "sample" calculation.

NOTE: Brush Clearance is not part of the Landscape Maintenance Contract

COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22 IN THE CITY OF CALABASAS, CA 91302

SEPTEMBER 2023

**CALABASAS HILLS AND ESTATES
COMMUNITY ASSOCIATION- ZONE 6**

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and actual quantities.

The Agency reserves the right to increase or decrease the quantity of any item and/or annual frequency and/or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 322,872.00

Bid Schedule Total (in words): Three hundred twenty two thousand , eight hundred seventy two dollars and zero cents

Parkwood Landscape Maintenance Inc.
(Company Name of Bidder)

9/21.22
(Date)

**COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER
ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22
IN THE CITY OF CALABASAS, CA 91302**

SEPTEMBER 2023

BID SCHEDULE TOTAL

<u>BID SCHEDULE TITLE</u>	<u>BID SCHEDULE TOTAL</u>
CALABASAS HILLS AND ESTATES COMMUNITY ASSOCIATION – ZONE 6	\$ 322,872.00
<u>TOTAL AMOUNT IN WORDS:</u> Three hundred tewnty two thousand , eight hundred seventy two dollars and zero cents	

NAME OF BIDDER: Parkwood Landscape Maintenance Inc. _____

CONTRACTOR 'S LICENSE NUMBER: 685864 C27, C61/D49, C61/D38 _____

AUTHORIZED SIGNATURE  _____

TITLE: Business Development _____

DATE: 9/21/23 _____

UNIT PRICE LIST

THE FOLLOWING PRICES ARE HEREBY MADE A PART OF THIS AGREEMENT

Unit Prices for Additional Work: Includes Labor and All Material in Unit Price

Item No.	Description		Unit Price	Unit
1.	Misc. irrigation system repair parts @ cost plus 15%			
2.	Pop-up sprinkler in place repair or replace	4" @	\$ 35.00	EA
		6" @	\$ 38.00	EA
		12" @	\$ 45.00	EA
3.	Pop-up gear drive sprinkler in place repair or replace	4" @	\$ 65.00	EA
		12" @	\$ 75.00	EA
4.	Fixed shrub sprinkler in place repair or replace	@	\$ 30.00	EA
5.	Fixed shrub gear drive sprinkler in place repair or replace	@	\$ 50.00	EA
6.	1-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@	\$ 18.00	EA
7.	2-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@	\$ 36.00	EA
8.	5-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@	\$ 45.00	EA
9.	5-gal Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@	\$ \$95.00	EA
10.	15 gal. Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@	\$ 225.00	EA
11.	24" box Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@	\$ 490.00	EA
12.	36" box Tree in place (stakes, incl.) (Includes Amendment, Fertilizer, & Mulch)	@	\$ 1,200.00	EA
13.	48" box Tree in place (stakes, incl.) (Includes Amendment, Fertilizer, & Mulch)	@	\$ 2,400.00	EA
14.	Hand watering of tree well	@	\$ 10.00	EA
15.	Flat of ground cover install (Includes Amendment, Fertilizer, & Mulch)	@	\$ 48.00	EA
16.	Flat of 4" pot annual color	@	\$ 48.00	Per Flat
17.	Flat of 4" pot perennial color	@	\$ 65.00	Per Flat
18.	Planter bed mulch in place (city approved)	@	\$ 85.00	/Cubic Yard
19.	Turf renovation (incl. de-thatch, over seed, top dress)	@	\$ 100.00	/1,000 Sq. Ft.
20.	Turf aeration	@	\$ 50.00	/1,000 Sq. Ft.
21.	Additional landscape labor	@	\$ 38.00	/Manhour
22.	Additional landscape supervisor	@	\$ 75.00	/Manhour
23.	Additional mowing	@	\$.04	/100 Sq. Ft.
24.	Sod installation	@	\$ 4.00	SF
25.	Seed installation	@	\$ 3.00	SF
26.	Fertilization (shrub bed & turf)	@	\$ 1.00	AS/Acre
27.	Soil test and analysis	@	\$ 150.00	Unit
28.	Plant tissue analysis	@	\$ 200.00	Unit
29.	Plant pathology test	@	\$ 325.00	Unit
30.	Backflow prevention device inspection	@	\$ 95.00	Unit

Item No.	Description		Unit Price	Unit
31.	Pesticide application on trees for disease control: Blight (Not Shot Hole Bore)	@	\$ 75.00	Per Tree
32.	Landscape Design Services	@	\$ 150.00	Per Hour
33.	Submit disease/pest control records to county agricultural commissioner	@	\$ 50.00	Per occurrence
34.	Insect and disease control of groundcover or shrubs	@	\$ 200.00	10,000 Sq. Ft.

Note: All Contractors are required to complete the Unit Price List as part of the RFQ submittal.