

# ITEM 6 ATTACHMENT B



CITY *of* CALABASAS

Community Services Department

## WILD WALNUT PARK IMPROVEMENTS CONTRACT AWARD



# Background Timeline

## 2020-2023



After rejection of bids a temporary dog park was opened. Other funding sources sought.

**SEPTEMBER  
2020**

**2021-2022**

Staff worked with the landscape architect to value engineer project and revise plans. An ADA accessible parking space was added.

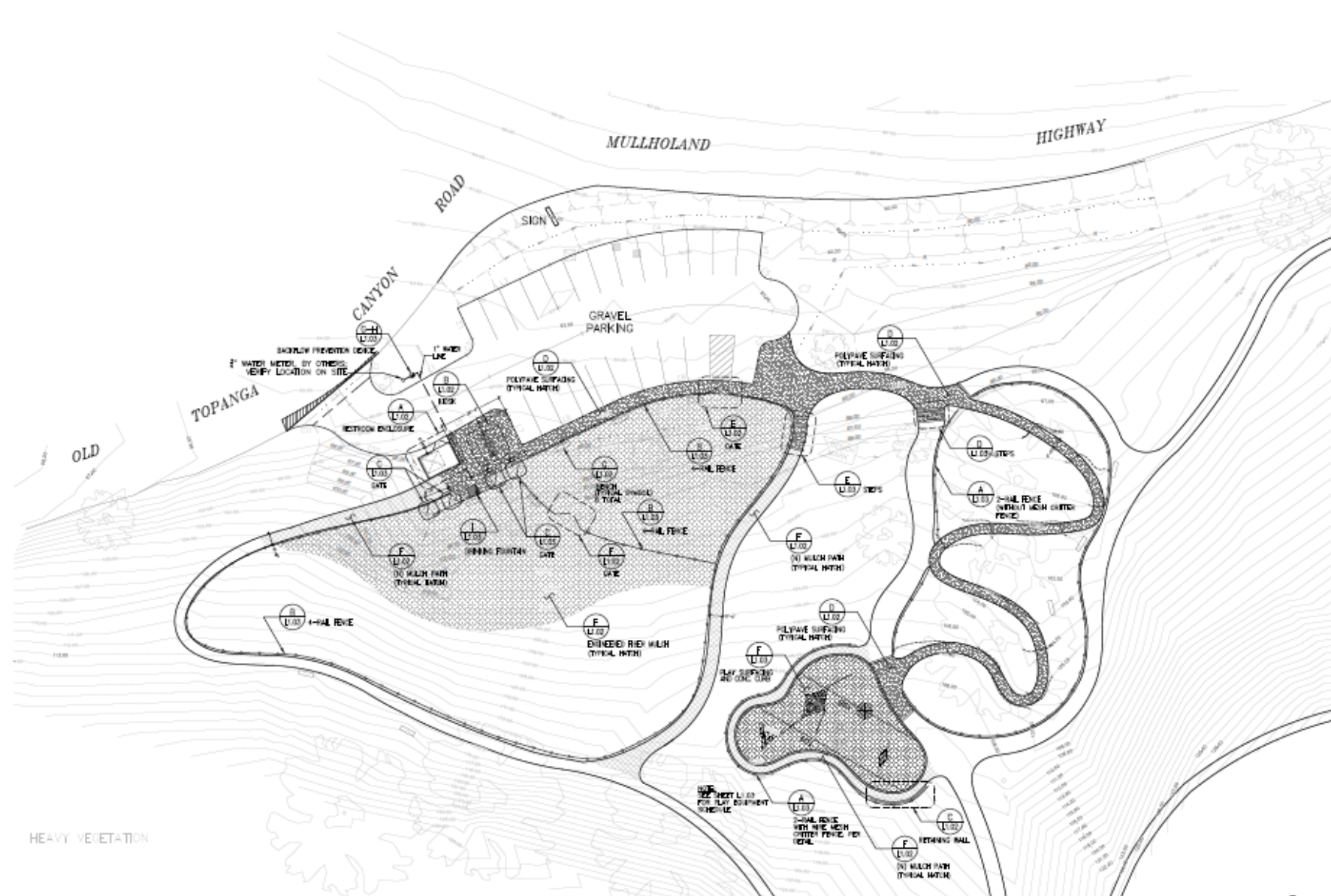
Staff presented value-engineered plans to City Council and was given the direction to conduct additional public engagement. Budget was approved.

**AUGUST  
2022**

**SEPTEMBER  
2022 -  
PRESENT**

Staff conducted public engagement and presented to the Parks, Recreation and Education Commission and from the feedback designed new construction plans. Staff re-applied for grant funding from RPOSD and was approved in June 2022, receiving the executed grant agreement in August 2023. The Bid was posted on August 25, 2023 and closed September 13. Three responsive bids were received. FS Contractors, Inc. responsive lowest bidder.

# 2019 ORIGINAL PLAN



# Original AMENITIES

NATURALISTIC PLAY EQUIPMENT



ENVIRONMENTAL INTEGRATED PLAY



WOOD ELEMENTS



INFORMATION KIOSK



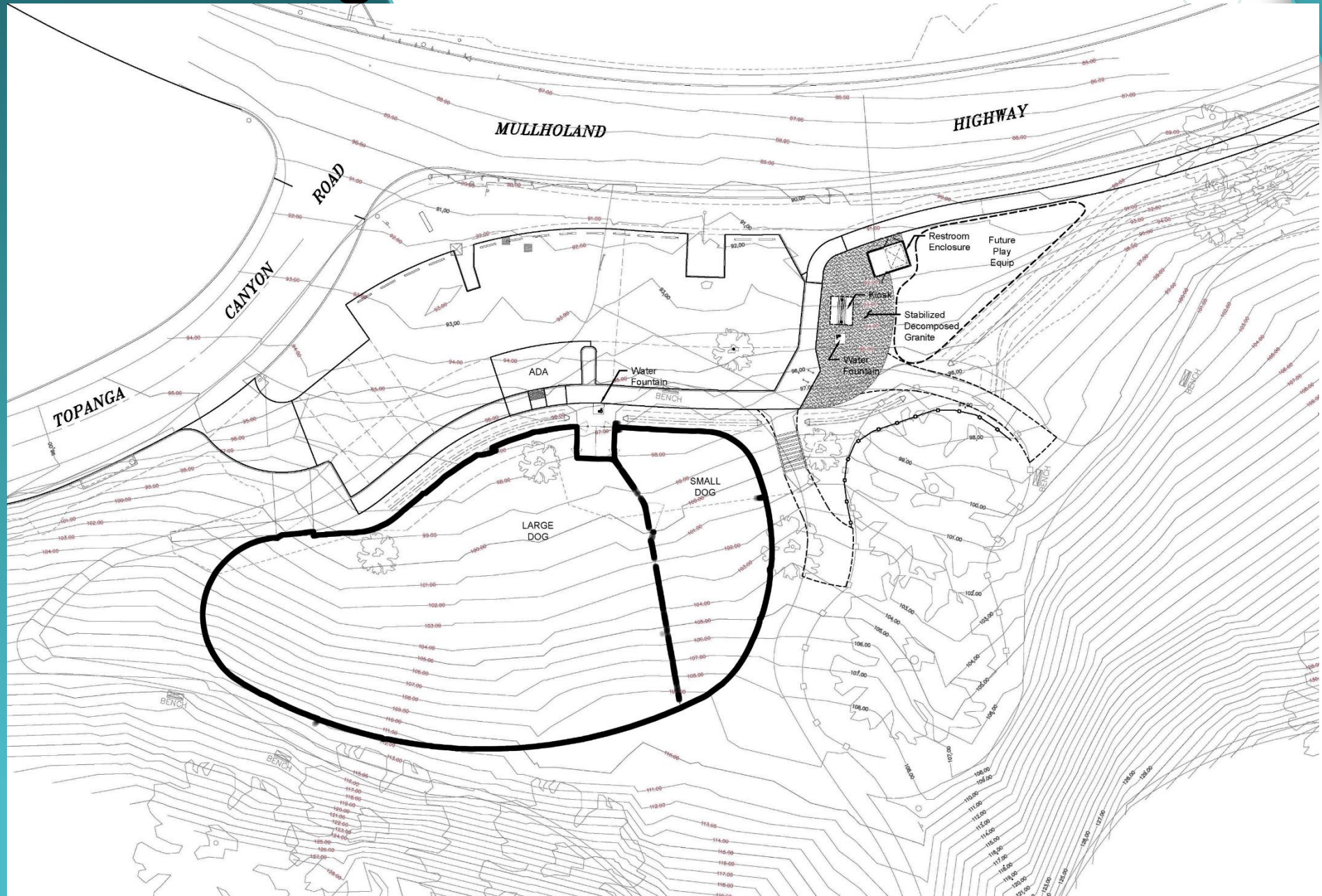
3 RAIL SPLIT FENCING



GRAVEL PARKING



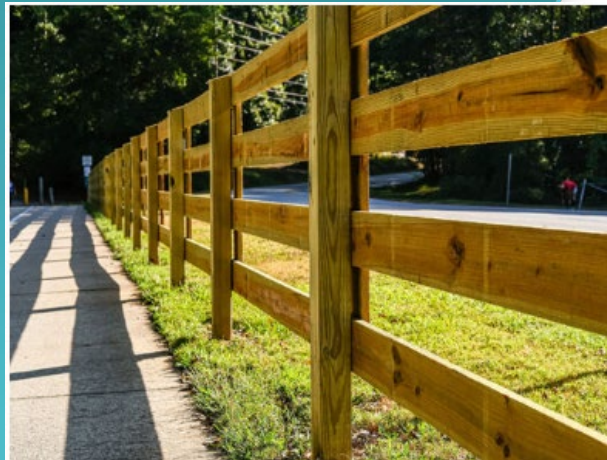
# August 2022 Wild Walnut Plan



# 2023 Wild Walnut Plan



# 2023 AMENITIES



Model 0204-02 Green

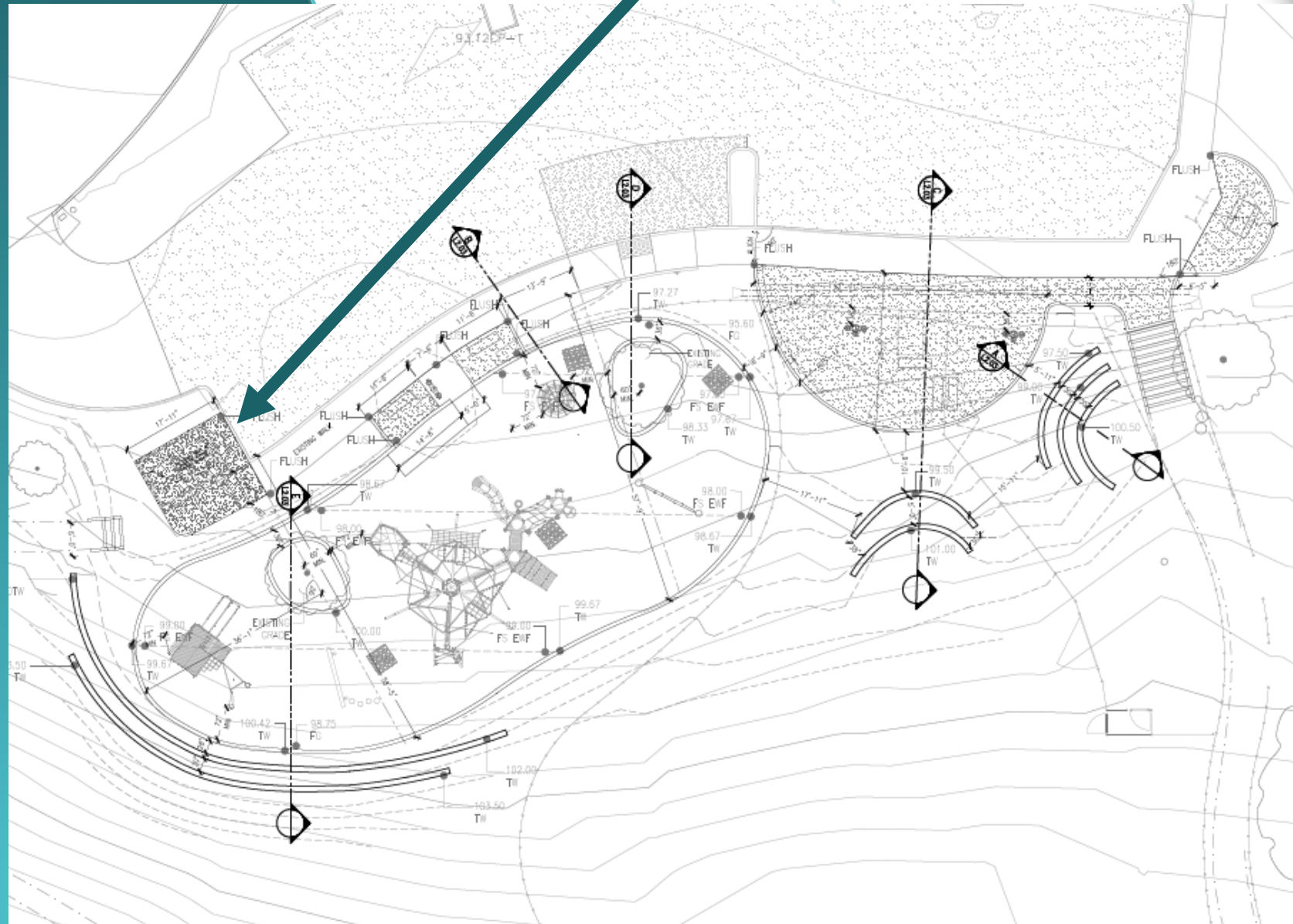


# 2023 AMENITIES





# RESTROOMS



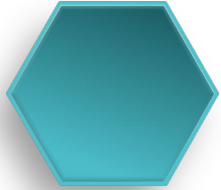
# RESTROOMS

## PERMANENT Option B

## TEMPORARY Option A



# Funding



APPROVED BUDGET	AMOUNT		TEMP RESTROOMS – Option A	PERMANENT RESTROOMS – Option B
		FS CONTRACTORS, INC.		
ARPA FUNDS	\$800,000.00	BID AMOUNT	\$1,099,767.00	\$1,340,531.00
RPOSD GRANT FUNDS	\$315,000.00	CONTINGENCY 15%	\$164,965.05	\$201,079.65
<b>TOTAL</b>	<b>\$1,115,000.00</b>	<b>TOTAL</b>	<b>\$1,264,732.05</b>	<b>\$1,541,610.65</b>
		ADD'L ALLOCATION	\$149,732.05	\$426,610.65

# COUNCIL ACTION



## PROVIDE DIRECTION TO STAFF:

- Determine approval of Option A or Option B
- Approve additional funding allocation
- Award contract to FS Contractors, Inc.