

RESOLUTION NO. 2023-1872

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, ALLOCATING FUNDS FOR CDBG PERMANENT LOCAL HOUSING ALLOCATION GRANT.

WHEREAS, a staff report has been presented to the City Council on September 27, 2023, requesting approval to appropriate \$286,782 in funding for CDBG Permanent Local Housing Allocation Grant; and

WHEREAS, on June 21, 2023 the City Council adopted the Operating and Capital Improvement Budget for FY 2023-24; and

WHEREAS, Exhibit "A" hereof describes said budget appropriation and the resultant impact to the budget line items.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Calabasas, California, as follows:

A budget amendment appropriating \$286,782 for FY 2023-24 as more particularly described in Exhibit "A", attached hereto, is hereby approved.

The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 27th day of September 2023.

David J. Shapiro, Mayor

ATTEST:

APPROVED AS TO FORM:

Maricela Hernandez, City Clerk
Master Municipal Clerk
California Professional Municipal Clerk

Matthew T. Summers
Colantuono, Highsmith & Whatley, PC
City Attorney

EXHIBIT A

BUDGET AMENDMENT TO
CDBG FUND

for Permanent Local Housing Allocation (PLHA) Grant

FY 2023 - 24

A. FUND ALLOCATION

Description	Account Number	FUND Name	Amount
Fund Balance	35-000-0310-00	CDBG Fund	\$ -
		TOTAL ALLOCATION	\$ -

B. Estimated REVENUES

Description	Account Number	Current Budget	Revision	Amend Budget
CDBG FUND				
CDBG Perm Local Housing	35-000-4650-05	\$ -	\$ 286,782	\$ 286,782
<i>Establish revenue account for new CDBG revenue for Permanent Local Housing Allocation</i>				
TOTAL REVENUES		\$ -	\$ 286,782	\$ 286,782

C. Expenditure Account APPROPRIATIONS

Description	Account Number	Current Budget	Revision	Amend Budget
CDBG FUND				
Permanent Local Housing	35-417-5250-79	\$ -	\$ 286,782	\$ 286,782
<i>Establish expenditures to provide services to individuals experiencing homelessness</i>				
TOTAL APPROPRIATIONS		\$ -	\$ 286,782	\$ 286,782