

All Risk - City of Calabasas
 Cost Allocation 2023-24
 SOV 5/23/2023

Total Insured Value (TIV)			Est. Contribution *
Tennis & Swimming	\$ 8,657,077	12.8%	\$ 45,000
Other	58,869,101	87.2%	305,000
Total	\$ 67,526,178	100.0%	\$ 350,000

* This figure may change upon final underwriting by Alliant

Site Description	Bldg Description	Address 1	All-Risk TIVs				Est. Contribution
			Real Property	Personal Property	BI Rents	Total TIV CY	
Tennis - Swim Center	Tennis - Swim Center	23400 Park Sorrento	6,511,646	367,166	-	6,878,812	\$ 35,654
Tennis - Swim Center	Aquatic Building	23400 Park Sorrento	882,118	27,816	-	909,934	\$ 4,716
Tennis - Swim Center	Fitness Building	23400 Park Sorrento	406,350	55,631	-	461,981	\$ 2,395
Tennis - Swim Center	Cardio Building	23400 Park Sorrento	270,900	38,942	-	309,842	\$ 1,606
Tennis - Swim Center	Restroom Building	23400 Park Sorrento	96,508	-	-	96,508	\$ 500
Grape Arbor Park Restroom Building	Grape Arbor Park Restroom Building	5100 Parkville Road	299,796	-	-	299,796	\$ 1,554
Juan Bautista De Anza Park	Recreation and Restroom Building	3701 Lost Hills Road	1,737,033	89,010	-	1,826,043	\$ 9,465
Juan Bautista De Anza Park	Storage Building	3701 Lost Hills Road	68,402	100,136	-	168,538	\$ 874
Cordillera Repeater	Cordillera Repeater	Cordillera Drive	33,863	-	-	33,863	\$ 176
Maintenance Yard	Maintenance Yard	Mureau Road and Calabasas Road	23,139	-	-	23,139	\$ 120
Creekside Park - Community Center	Creekside Park - Community Center	3655 Old Topanga Canyon Road	1,888,512	55,631	400,000	2,344,143	\$ 12,150
Gates Canyon Park	Pavilion	25801 Thousand Oaks Boulevard	604,333	-	-	604,333	\$ 3,132
Gates Canyon Park	Restroom Building	25801 Thousand Oaks Boulevard	316,614	-	-	316,614	\$ 1,641
Mountains Restoration Trust	BARTEL HOUSE - VACANT	3815 Old Topanga Canyon Road	729,173	-	-	729,173	\$ 3,779
Mountains Restoration Trust	Bridge - Mountains Restoration Trust	3815 Old Topanga Canyon Road	84,092	-	-	84,092	\$ 436
Mountains Restoration Trust	Storage Building	3815 Old Topanga Canyon Road	36,007	-	-	36,007	\$ 187
Mountains Restoration Trust	Residence	23075 Mulholland Highway	298,216	-	-	298,216	\$ 1,546
Bark Park	Bark Park	4232 Las Virgenes Road	57,905	-	-	57,905	\$ 300
Wild Walnut Park	Wild Walnut Park	23050 Mulholland Highway	13,771	-	-	13,771	\$ 71
Civic Center Way Complex	City Hall	100 Civic Center Way	20,085,768	3,365,691	-	23,451,459	\$ 121,553
Civic Center Way Complex	Library	200 Civic Center Way	19,287,516	4,394,869	-	23,682,385	\$ 122,749
Civic Center Way Complex	Senior Center	300 Civic Center Way	4,448,517	389,419	-	4,837,936	\$ 25,076
TREES & LANDSCAPING		VARIOUS LOCATIONS	-	61,688	-	61,688	\$ 320
END	END	END	58,180,179	8,945,999	400,000	67,526,178	\$ 350,000