

COST-BREAKDOWN SCHEDULES

COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22 IN THE CITY OF CALABASAS, CA 91302

JULY 2023

CALABASAS PARK ESTATES – ZONE 8

The cost of all labor, services, material, equipment and installation necessary for the completion of the work itemized under this schedule, even though not shown or specified, shall be included in the unit price for the various items shown herein. For a description of the work associated with each bid item, **SECTION E–SPECIAL PROVISIONS**. The City reserves the right to increase or decrease the quantity of any item or omit items as may be necessary, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price in accordance with these Contract Documents.

The City reserves the right to reject any and all proposals, to waive any informality in a price quote, and to make awards in the best interest of the City.

The Contractor shall perform an independent take-off of the plans/maps and bid accordingly. Quantities listed in this Cost-Breakdown Schedule are intended only as a guide for the Contractor as to anticipated order of magnitude of work. The Contractor shall be responsible for verifying all estimated quantities. The Contractor will be reimbursed for the quantity of area actually maintained as required by the Contract Documents, including addenda.

The Contractor will not be reimbursed for work performed for his convenience, or as required to adapt to field conditions, or for unauthorized work performed outside of that required by the Contract Documents.

The Contractor shall be responsible for calculating and providing totals for the schedule. The proposal schedule shall include all costs for labor, services, material, equipment, disposal and all associated fees associated with completing the work in place per the maps, specifications and details as included herein.

NAME OF LANDSCAPE MAINTENANCE COMPANY: All Terrain Landscaping, Inc.

CONTRACTOR'S LICENSE NO.: 937636

AUTHORIZED SIGNATURE: [Signature]

TITLE: President

DATE: 7/31/23

CALABASAS PARK ESTATES HOA - ZONE 8					
DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE					
Facility inspection by contractor (Owner/GM/Account Manager, etc.), visual/operational.	LS	1	\$ 350	12	\$ 4,200
Walk through inspection with HOA/LLAD representative and contractor (Must be Owner/GM/Account Manager).	LS	1	\$ 350	12	\$ 4,200
Paved sidewalks, walkways, enteries, pathways and parking area cleanup and sidewalk weed control.	100 SF	1,065	\$.45	52	\$ 24,921
"V"-Ditch and Concrete Swells			.38 (AE)		21,044.40 (AE)
Remove and clean / keep clear plant debris from concrete "V"-ditches, inlets, bench drains, swales, and curb drains within common area on CPE property only. The Scope of Services expressly DOES NOT include maintenance, inspection, or repair of drainage systems within the common area and surrounding properties	100 LF	265	\$ 4.60	12	\$ 14,628
LAWN AREAS					
Mowing (mulching permitted) and edging.	100 SF	401	\$ 1.44 (AE)	48	\$ 27,717.20 (AE)
Fertilization.	100 SF	401	\$ 1.70	4	\$ 32,721.60
Weed control.	100 SF	401	\$ 1.55	52	\$ 2,486.20
Aeration.	100 SF	401	\$.06	N/A	\$ 1,251.12
Dethatching.	100 SF	401	\$ N/A	1	\$ NONE
GROUNDCOVER AND SHRUB AREAS (Non-Slope) Entries, Monument Corners, and Parkways					
Inspect, weed, and clean groundcover and shrub beds.	100 SF	506	\$ 1.44 (AE)	52	\$ 22,891.44 (AE)
Pruning.	100 SF	506	\$ 110.87 (AE)	52	\$ 28,943.20 (AE)
Edging.	LS	1	\$.34	52	\$ 8,946.08
Fertilization.	100 SF	506	\$ 1,020	12	\$ 12,240
Replace annual color plants.	100 SF	39	\$ 1.50	4	\$ 3,036
			\$ EXTRA	4	\$ EXTRA
TREES					
Inspect for damage and/or special needs for safety and health.	LS	1	\$ 255	12	\$ 3,060
Pruning for pedestrian/vehicular clearances.	LS	1	\$ 255	6	\$ 1,530
Maintain tree wells and watering basins, including weeding and mulching.	LS	1	\$ 738	6	\$ 4,428
Inspect and adjust tree stakes, ties and guys.	LS	1	\$ 254	6	\$ 1,524

PLANTED SLOPES						
1.	Inspect for damage and special needs to maintain health.	100 SF	18,908	\$.003	12	\$ 680.69
2.	Pruning Shrubs & Lowering Groundcover	100 SF	18,908	\$ 1.10 1.03	4	\$ 83,195.20
3.	Edging.	LS	1	\$ 3,645	12	\$ 43,740
4.	Weed control.	100 SF	18,908	\$.30	6	\$ 34,034.40
5.	Fertilization.	100 SF	18,908	\$ EXTRA	3	\$ EXTRA
IRRIGATION SYSTEMS						
6.	Operate, observe and adjust irrigation systems.	1,000 SF	1,985	\$.20	4	\$ 1,588
7.	Probe for soil water content and adjust irrigation systems to meet seasonal needs.	1,000 SF	1,985	\$.30	6	\$ 3,573
PARK AND RECREATION FACILITIES						
8.	Doggy Dispensers, replace bags and trash can bags	EA	7	\$ 50	50	\$ 17,500
9.	Tennis court sweeping/blowing.	EA	4	\$ 32	52	\$ 6,656
10.	Tennis court washing.	EA	4	\$ 32	52	\$ 6,656
TOTAL AMOUNT BID SCHEDULE IN FIGURES						\$ 345,738.29
TOTAL AMOUNT BID SCHEDULE IN WORDS						\$ 325,511.49
<p>Three hundred forty ^{twenty} five thousand, seven ^{five} hundred thirty ^{twenty-nine} eight dollars and eleven ^{fourty} cents.</p>						

* For multiplication purposes, treat as (1).
 **See Appendix C for "sample" calculation.

NOTE:

Brush Clearance and Brush Clearance Areas are not part of the General Landscape Maintenance Contract.

COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22 IN THE CITY OF CALABASAS, CA 91302

JULY 2023

CALABASAS PARK ESTATES – ZONE 8

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and actual quantities.

The Agency reserves the right to increase or decrease the quantity of any item and/or annual frequency and/or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules. 325,511.49 (A)

Bid Schedule Total: \$ ~~345,738.29~~ twenty (A)

(A) Bid Schedule Total (in words): ~~Three hundred forty-five thousand,~~ ~~five seven hundred thirty-eight~~ dollars and ~~twenty-nine~~ cents. eleven (A)

~~forty~~ All Terrain Landscaping, Inc. 7/31/23
(Company Name of Bidder) (Date)

**COMMON AREA LANDSCAPE MAINTENANCE FOR SPECIFIED HOMEOWNER
ASSOCIATIONS WITHIN LANDSCAPE LIGHTING ACT DISTRICT 22
IN THE CITY OF CALABASAS, CA 91302**

JULY 2023

BID SCHEDULE TOTAL

<u>BID SCHEDULE TITLE</u>	<u>BID SCHEDULE TOTAL</u>
CALABASAS PARK ESTATES HOA - ZONE 8 Electric Powered Landscape Equipment Only	\$ 345,738.29 325,511.49 (A6)
<p><u>TOTAL AMOUNT IN WORDS:</u> ^{AS} twenty ^{AS} Three hundred forty ^{AS} five thousand, seven ^{AS} five ^{AS} hundred thirty-eight ^{AS} dollars and twenty ^{AS} nine cents. eleven ^{AS} forty ^{AS}</p>	

NAME OF BIDDER: All Terrain Landscaping, Inc.

CONTRACTOR'S LICENSE NUMBER: 937636

AUTHORIZED SIGNATURE AS

TITLE: President

DATE: 7/31/23

UNIT PRICE LIST

THE FOLLOWING PRICES ARE HEREBY MADE A PART OF THIS AGREEMENT

Unit Prices for Additional Work: Includes Labor and All Material in Unit Price

Item No.	Description	Unit Price	Unit
1.	Misc. irrigation system repair parts @ cost plus 15%	\$ 55	hour
2.	Pop-up sprinkler in place repair or replace	4" @ \$ 32	EA
		6" @ \$ 39	EA
		12" @ \$ 48	EA
3.	Pop-up gear drive sprinkler in place repair or replace	4" @ \$ 42	EA
		12" @ \$ 49	EA
4.	Fixed shrub sprinkler in place repair or replace	@ \$ 34	EA
5.	Fixed shrub gear drive sprinkler in place repair or replace	@ \$ 44	EA
6.	1-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 25	EA
7.	2-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 35	EA
8.	5-gal. shrub/perennial install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 50	EA
9.	5-gal Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 110	EA
10.	15 gal. Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 200	EA
11.	24" box Tree in place (stakes incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 575	EA
12.	36" box Tree in place (stakes, incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 1,350	EA
13.	48" box Tree in place (stakes, incl.) (Includes Amendment, Fertilizer, & Mulch)	@ \$ 2,500	EA
14.	Hand watering of tree well	@ \$ 35	EA
15.	Flat of ground cover install (Includes Amendment, Fertilizer, & Mulch)	@ \$ 45	EA
16.	Flat of 4" pot annual color	@ \$ 38	Per Flat
17.	Flat of 4" pot perennial color	@ \$ 75	Per Flat
18.	Planter bed mulch in place (city approved)	@ \$ 130	/Cubic Yard
19.	Turf renovation (incl. de-thatch, over seed, top dress)	@ \$.6	/1,000 Sq. Ft.
20.	Turf aeration	@ \$.375	/1,000 Sq. Ft.
21.	Additional landscape labor	@ \$ 45	/Manhour
22.	Additional landscape supervisor	@ \$ 60	/Manhour
23.	Additional mowing	@ \$ 35	/100 Sq. Ft.
24.	Sod installation	@ \$ 4.50	SF
25.	Seed installation	@ \$.9	SF
26.	Fertilization (shrub bed & turf)	@ \$ 550	AS/Acre
27.	Soil test and analysis	@ \$ 425	Unit
28.	Plant tissue analysis	@ \$ 425	Unit
29.	Plant pathology test	@ \$ 425	Unit
30.	Backflow prevention device inspection	@ \$ 470	Unit

Item No.	Description		Unit Price	Unit
31.	Pesticide application on trees for disease control: Blight (Not Shot Hole Bore)	@	\$ 200	Per Tree
32.	Landscape Design Services	@	\$ 175	Per Hour
33.	Submit disease/pest control records to county agricultural commissioner	@	\$ 350	Per occurrence
34.	Insect and disease control of groundcover or shrubs	@	\$ 850	10,000 Sq. Ft.

Note: All Contractors are required to complete the Unit Price List as part of the RFQ submittal.