

ITEM 3 ATTACHMENT B

BARK PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATE D QUANTITY	UNIT PRICES	ANNUAL FREQUENC Y	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager. visual/operational. (1-Time a month)	LS	1	\$	12	\$ -
2	Walkthrough inspection with City representative. (1-Time a month)	LS	1	\$	12	\$ -
3	Paved sidewalks, walkways and parking area cleanup, sweeping, weed control, and litter removal. (2-Times a Month)	100 SF	167	\$ 0.918	26	\$ 3,987.12
4	Insect, disease, pest, and rodent control.	LS	1	\$ -	*As required.	\$ 122.40
5	Litter removal and weed removal from front landscape planter. (WEEKLY)	100 SF	240	\$ 0.080	52	\$ 1,002.35
LAWN AREAS						
6	Mowing and edging.	100 SF	114	\$ 1.074	26	\$ 3,182.34
7	Fertilization.	100 SF	114	\$ 2.876	4	\$ 1,311.62
8	Weed control (chemical).	100 SF	114	\$ 2.460	2	\$ 560.99
9	Aeration.	100 SF	114	\$ 2.912	4	\$ 1,327.91
10	Dethatching. (NONE)	100 SF	114		0	\$ NONE
GROUNDCOVER AND SHRUB AREAS						
11	Inspect, weed, and clean groundcover and shrub beds.	100 SF	38	\$ 0.676	12	\$ 308.45
12	Pruning in natural form.	100 SF	38	\$ 2.37	2	\$ 179.84
13	Edging.	LS	1	\$ 12.85	12	\$ 154.22
14	Fertilization. (NONE)	100 SF	38	\$	0	\$ NONE
15	Mulching (top dress).	100 SF	38	\$ 0.918	2	\$ 323.48
TREES						
16	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	33	\$ 0.195	12	\$ 77.11
17	Pruning trees for pedestrian/vehicular clearance only up to 12'.	EA	33	\$ 0.733	6	\$ 145.22
18	Maintain tree-watering basins, weeding and mulching.	EA	40	\$ 0.161	12	\$ 77.11

BARK PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
19	Inspect and adjust tree stakes, ties and guys.	EA	40	\$ 0.16	12	\$ 77.11
20	Fertilization.	EA	40	\$	0	\$ NONE
IRRIGATION SYSTEMS – TURF SIDE						
21	Operate, inspect, repair, and adjust/program irrigation systems.	1,000 SF	25	\$ 2.23	12	\$ 668.30
22	Probe for soil water content and adjust irrigation systems to meet seasonal needs.	1,000 SF	25	\$ 0.51	12	\$ 154.22
23	Irrigation system audit. (NONE)	1,000 SF	25		0	\$ NONE
PARK AND RECREATION AMENITIES						
24	Woodchip dog run area inspection / raking / leveling / screening.	100 SF	140	\$ 0.09	52	\$ 668.30
25	Dog waste removal from turf and woodchips dog run areas.	L.S	1	\$ 45.11	52	\$ 2,345.50
26	Concrete walkway SWEEP down.	SF	1	\$ 10.11	52	\$ 525.60
27	Park bench cleaning. (Cob-Web removal and dust down)	EA	1	\$ 14.47	52	\$ 752.29
28	Trash receptacle inspection, emptying & replace trash bag / cleaning of trash lid.	EA	1	\$ 17.55	52	\$ 912.38
29	Dog-waste receptacle/doggy dispenser inspection, emptying, replace trash bag.	EA	3	\$ 2.19	52	\$ 342.01
30	Chain-link fence with snake/pest barrier, inspection and repair. Add additional ties if needed or fencing etc..	LF	1235	\$ 0.01	52	\$ 570.90
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 19,777.27
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Nineteen Thousand, Seven Hundred Seventy Seven dollars and 27 cents						

*For multiplication purposes, treat as (1).

IMPORTANT NOTE:

Maintenance Service for this park **MUST** be scheduled for Thursday's between 7am -10am. **NO EXCEPTIONS** will be considered.

BARK PARK

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

The Agency reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 19,777.27

Bid Schedule Total (in words): Nineteen thousand Seven hundred
Seventy Seven dollars and twenty Seven cents.

Newbury Park Tree Service Inc
(Company Name of Bidder)

7/27/23
(Date)

CREEKSIDE PARK AND COMMUNITY CENTER

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager. visual/operational	LS	1	\$	12	\$ -
2	Walkthrough inspection with City representative.	LS	1	\$	12	\$ -
3	Paved sidewalks, walkways, sports court and parking area cleanup, sweeping, weed control, and litter removal.	100 SF	467	\$ 0.11	52	\$ 2,672.79
4	Litter removal, weeding, and mulching of planters.	100 SF	168	\$ 0.15	52	\$ 1,336.61
DRAINAGE FACILITIES						
5	Inspect and clean/maintain concrete "V" ditches and inlets.	100 LF	11	\$ 2.34	12	\$ 308.45
6	Creek area - litter and debris removal. (Monthly)	LS	1	\$ 25.70	12	\$ 308.45
LAWN AREAS						
7	Mowing and edging.	100 SF	182	\$ 0.97	36	\$ 6,364.69
8	Fertilization.	100 SF	182	\$ 1.22	3	\$ 665.11
9	Weed control.	100 SF	182	\$	*As required.	\$ 79.56
10	Aeration. (NONE)	100 SF	182	\$	0	\$ NONE
11	Dethatching.	100 SF	182	\$ 1.82	1	\$ 330.44
GROUNDCOVER AND SHRUB AREAS						
12	Inspect, weed, and clean groundcover and shrub beds.	100 SF	132	\$ 0.10	12	\$ 154.21
13	Pruning in natural form.	100 SF	132	\$ 0.39	2	\$ 102.82
14	Edging.	LS	1	\$ 25.70	12	\$ 308.44
15	Fertilization. (NONE)	LS	1	\$	0	\$ NONE
16	Mulching (top dress).	100 SF	132	\$ 0.78	2	\$ 205.63
TREES						
17	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	48	\$ 0.13	12	\$ 77.11
18	Pruning for pedestrian/vehicular clearance. (MONTHLY)	EA	48	\$ 0.13	12	\$ 77.11
19	Maintain tree-watering basins, weeding and mulching.	EA	48	\$ 0.27	12	\$ 154.22

CREEKSIDE PARK AND COMMUNITY CENTER

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
#	Inspect and adjust tree stakes, ties and guys.	EA	48	\$	12	\$ -
#	Fertilization. (NONE)	EA	48	\$	0	\$ NONE
#	Watering.	EA	10	\$	*As required	\$ 323.23
PLANTED SLOPES						
#	Inspect for damage and special needs to maintain health.	100 SF	49	\$ 0.13	12	\$ 77.11
#	Pruning.	100 SF	49	\$ 0.79	2	\$ 77.11
#	Edging.	LS	1	\$ 6.42	12	\$ 77.04
#	Weed control.	100 SF	49	\$ 0.26	12	\$ 154.22
#	Fertilization. (NONE)	100 SF	49	\$	0	\$ NONE
#	Mulching (top dress).	100 SF	49	\$	*As required	\$ 511.41
IRRIGATION SYSTEMS						
#	Operate, inspect, repair, and adjust/program irrigation systems.	1,000 SF	32	\$ 1.20	52	\$ 2,004.79
#	Probe for soil water content and adjust irrigation systems to meet seasonal needs.	1,000 SF	32	\$ 0.40	12	\$ 154.22
#	Irrigation system audit. (NONE)	1,000 SF	32	\$	0	\$ NONE
PARK AND RECREATION AMENITIES						
#	Play area sand surfacing inspection / raking / leveling / screening.	SF	5850	\$ 0.0078	52	\$ 2,365.25
#	D.G. pathways inspection / weeding / raking / leveling / replenishing.	100 SF	37	\$ 0.76	52	\$ 1,456.70
#	Replenishing of Certified Playground Sand	100 SF	37	\$ 9.84	4	\$ 1,456.70
#	Ball field, infield area inspection / weeding / raking / leveling / replenishing.	100 SF	66	\$ 1.30	12	\$ 1,026.30
#	Play area resilient paving inspection and cleaning.	SF	710	\$ 0.02	52	\$ 668.10
#	Concrete walkway and sports court cleaning.	100 SF	315	\$ 0.05	52	\$ 855.43
#	Picnic table inspection and cleaning.	EA	1	\$ 7.87	52	\$ 409.34

CREEKSIDE PARK AND COMMUNITY CENTER						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
	Trash receptacle inspection, emptying and cleaning.					
39	Replace Trash Bags	EA	6	\$ 1.32	52	\$ 410.34
40	Backstop inspection and weeding.	EA	1	\$ 0.26	52	\$ 13.36
41	Chain-link fence with snake/pest barrier inspection and repair.	LF	600	\$ 0.01	50	\$ 213.78
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 24,940.47
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Twenty Four Thousand, Nine Hundred Forty dollars and 47 cents						

*For multiplication purposes, treat as (1).

CREEKSIDE PARK AND COMMUNITY CENTER

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

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Bid Schedule Total: \$ 24,940.47

Bid Schedule Total (in words): Twenty four thousand nine hundred
Forty dollars and Forty Seven cents.

Newby Park Tree Service Inc. 7/27/23
(Company Name of Bidder) (Date)

JUAN BAUTISTA DE ANZA PARK

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE – Main Facility Building & Trails						
1	Facility inspection by Contractor's supervisor or account manager. visual / operational.	LS	1	\$	52	0
2	Walkthrough inspection with City representative.	LS	1	\$	12	0
3	Paved sidewalks, walkways, sports court and parking area cleanup, sweeping, weed control, and litter removal.	100 SF	713	\$ 0.04	260	\$ 8,009.58
4	Insect, disease, pest, and rodent control.	LS	1	136.28	*As required.	\$ 136.28
5	Litter removal, weeding, and mulching.	100 SF	1,619	\$ 0.10	52	\$ 8,607.00
LAWN AREAS						
6	Mowing and edging.	100 SF	1,002	\$ 0.29	52	\$ 15,253.42
7	Fertilization.	100 SF	1,002	\$ 0.96	4	\$ 3,849.65
8	Weed control.	100 SF	1,002	\$ 0.50	3	\$ 1,500.75
9	Aeration. (NONE)	100 SF	1,002		0	\$ NONE
10	Dethatching. (NONE)	100 SF	1,002		0	\$ NONE
GROUNDCOVER AND SHRUB AREAS						
11	Inspect, weed, and clean groundcover and shrub beds.	100 SF	24	\$ 5.72	12	\$ 1,646.97
12	Pruning in natural form.	100 SF	24	\$ 37.98	2	\$ 1,823.14
13	Edging.	LS	1	\$ 68.58	12	\$ 822.99
14	Fertilization.	100 SF	24	\$ 5.13	4	\$ 492.70
15	Replace annual color plants.	100 SF	6		0	\$ NONE
16	Mulching (top dress).	100 SF	24		2	\$ NONE
17	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	178	\$ 0.15	12	\$ 323.56
18	Pruning for pedestrian/vehicular clearance.	EA	178	\$ 0.30	12	\$ 647.14
19	Maintain tree-watering basins, weeding, & mulching.	EA	178	\$ 0.61	12	\$ 1,294.26
20	Inspect and adjust tree stakes, ties and guys.	EA	178	\$ 0.30	12	\$ 647.14

JUAN BAUTISTA DE ANZA PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
21	Fertilization. (NONE)	EA	178	\$	0	\$ NONE
IRRIGATION SYSTEMS						
22	Operate, inspect, repair, and adjust/program irrigation systems. Probe for soil water content & adjust irrigation to meet seasonal needs.	1.000 SF	104	\$ 0.52	52	\$ 2,804.22
PARK AND RECREATION AMENITIES						
23	Play area sand surfacing inspection / raking / leveling / screening/ replenishing.	SF	600	\$ 0.07	52	\$ 2,223.56
24	Play area certified wood chip surfacing: inspection / raking / leveling / screening / replenishing. (Replenishing: March-July- October each year)	SF	5850	\$ 0.01	52	\$ 2,234.61
25	D.G. pathways inspection / weeding / raking / leveling / replenishing. (Replenishing: March-July- October each year)	SF	125	\$ 0.41	52	\$ 2,653.57
26	Picnic table inspection and cleaning. (NONE)	EA	40	\$	52	\$ NONE
27	Trash receptacle inspection, emptying and cleaning.	EA	15	\$ 1.84	52	\$ 1,434.89
28	Bleacher cleaning.	EA	1	\$ 20.70	52	\$ 1,076.59
29	Bench cleaning.	EA	22	\$ 1.25	52	\$ 1,434.58
30	Barbeque cleaning and ash removal.	EA	3	\$ 6.90	104	\$ 2,153.17
31	Dog-waste receptacle/doggy dispenser inspection, emptying, bag replacement, cleaning, and baggy replenishing.	EA	3	\$ 2.75	104	\$ 858.86
32	Concrete picnic shelter area wash-down.	100 SF	38	\$ 0.73	52	\$ 1,435.50
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 63,464.11
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Sixty Three Thousand, Four Hundred Sixty Four dollars and 11 cents						

*For multiplication purposes, treat as (1).

JUAN BAUTISTA DE ANZA PARK

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Bid Schedule Total: \$ 63,464.11

Bid Schedule Total (in words): Sixty three thousand Four hundred
Sixty four dollars and eleven cents.

Narbury Park Tree Service Inc 7/27/23
(Company Name of Bidder) (Date)

FREEDOM PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager, visual / operational.	LS	1		52	0
2	Walkthrough inspection with City representative.	LS	1	\$	12	0
3	Paved walkways, and tetherball court cleanup, sweeping, weed control, and litter removal.	100 SF	10	\$ 0.89	104	\$ 925.39
4	Insect, disease, pest, and rodent control.	LS	1	\$ 136.40	*As required.	\$ 136.40
5	Litter removal, weeding, and mulching.	100 SF	244	\$ 0.15	52	\$ 1,902.13
LAWN AREAS						
6	Mowing and edging.	100 SF	33	\$ 1.85	41	\$ 2,501.93
7	Fertilization. (NONE)	100 SF	33	\$	4	\$ NONE
8	Weed control. (NONE)	100 SF	33	\$	3	\$ NONE
9	Aeration. (NONE)	100 SF	33	\$	2	\$ NONE
10	Dethatching. (NONE)	100 SF	33	\$	4	\$ NONE
GROUNDCOVER AND SHRUB AREAS						
11	Inspect, weed, and clean groundcover and shrub beds.	100 SF	88	\$ 0.15	12	\$ 161.78
12	Pruning in natural form.	100 SF	88	\$ 1.23	3	\$ 323.56
13	Edging.	LS	1	\$ 13.48	12	\$ 161.71
14	Fertilization. (NONE)	100 SF	88	\$	4	\$ NONE
15	Replace annual color plants. (NONE)	100 SF	2	\$	4	\$ NONE
16	Mulching (top dress).	100 SF	132	\$ 0.82	2	\$ 215.71
17	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	35	\$ 0.19	12	\$ 80.89
18	Pruning for pedestrian/vehicular clearance.	EA	35	\$ 0.19	12	\$ 80.89
19	Maintain tree-watering basins, & weeding.	EA	35	\$ 0.83	12	\$ 350.53

FREEDOM PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
20	Inspect and adjust tree stakes, ties and guys.	EA	35	\$ 0.18	12	\$ 77.65
PLANTED SLOPES						
21	Inspect for damage and special needs to maintain health.	100 SF	66	\$ 0.18	12	\$ 80.89
22	Pruning in natural form.	100 SF	66	\$ 0.18	4	\$ 215.58
23	Edging.	LS	66	\$ 0.20	12	\$ 161.77
24	Weed control.	100 SF	66	\$ 0.18	12	\$ 485.35
25	Fertilization.	100 SF	66	\$ 0.18	3	\$ 365.90
26	Mulching (top dress).	100 SF	66	\$ 0.18	2	\$ 1,168.80
IRRIGATION SYSTEMS						
27	Operate, inspect, repair, and adjust/program irrigation systems.	1,000 SF	19	\$ 0.35	104	\$ 701.04
28	Probe for soil water content and adjust irrigation systems to meet seasonal needs.	1,000 SF	19	\$ 0.71	12	\$ 161.78
PARK AND RECREATION AMENITIES						
29	Play area sand surfacing inspection / raking / leveling / screening / replenishing.	SF	900	\$ 0.02	52	\$ 717.72
30	D.G. pathways inspection / weeding / raking / leveling / replenishing. (Replenish DG in September and April each year).	SF	3,890	\$ 0.01	52	\$ 1,935.56
31	Play area resilient paving inspection and cleaning.	SF	210	\$ 0.06	52	\$ 701.06
32	Picnic table inspection and cleaning.	EA	1	\$ 13.49	26	\$ 350.69
33	Trash receptacle inspection, emptying, replace bag, & cleaning.	EA	2	\$ 4.42	26	\$ 229.63
34	Bench inspection and cleaning.	EA	3	\$ 13.25	26	\$ 1,033.34
35	Dog-waste receptacle/doggy dispenser inspection, emptying, bag replacement, cleaning, and baggy replenishing.	EA	2	\$ 0.69	52	\$ 71.77

FREEDOM PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
36	Railroad tie steps inspection and sweeping.	LS	1	\$ 29.17	12	\$ 350.06
.k						\$ 15,999.61
TOTAL AMOUNT COST BREAKDOWN IN WORDS _ Fifteen Thousand, Nine Hundred Ninety Nine dollars and 61 cents						

*For multiplication purposes, treat as (1).

FREEDOM PARK

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Bid Schedule Total: \$ 15,999.61

Bid Schedule Total (in words): Fifteen thousand nine hundred ninety nine dollars and sixty one cents

Newbury Park Tree Service Inc.
(Company Name of Bidder)

7/27/23
(Date)

GATES CANYON PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager, visual / operational.	LS	1	\$	52	0
2	Walkthrough inspection with City representative.	LS	1	\$	12	0
3	Paved sidewalks, walkways, sports court, and parking area cleanup, sweeping, weed control, and litter removal.	100 SF	822	\$ 0.04	260	\$ 7,880.89
4	Insect, disease, pest, and rodent control.	LS	1	287.5	*As required.	\$ 287.50
5	Litter removal, weeding, and mulching.	100 SF	1,303	\$ 0.07	52	\$ 4,840.91
6	Mowing and edging.	100 SF	182	\$ 3.39	41	\$ 25,265.06
7	Fertilization.	100 SF	182	\$ 12.68	3	\$ 6,925.03
8	Weed control.	100 SF	182	\$ 3.14	3	\$ 1,715.48
9	Aeration. (NONE)	100 SF	182		2	\$ NONE
10	Dethatching. (NONE)	100 SF	182	\$	4	\$ NONE
GROUND COVER AND SHRUB AREAS						
11	Inspect, weed, and clean groundcover and shrub beds.	100 SF	35	\$ 5.31	12	\$ 2,231.34
12	Pruning in natural form.	100 SF	35	\$ 15.75	2	\$ 1,102.82
13	Edging.	LS	1	\$ 46.19	12	\$ 554.22
14	Fertilization. (NONE)	100 SF	35	\$	4	\$ NONE
15	Replace annual color plants. (NONE)	100 SF	1	\$	4	\$ NONE
16	Mulching (top dress). (NONE)	100 SF	35	\$	2	\$ NONE
TREES						
17	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	98	\$ 0.13	12	\$ 154.21
18	Pruning for pedestrian/vehicular clearance.	EA	98	\$ 0.26	12	\$ 308.45
19	Maintain tree-watering basins, weeding and mulching, leveling, and level grates.	EA	98	\$ 0.52	12	\$ 616.90

GATES CANYON PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMO UNT
20	Inspect and adjust tree stakes, ties and guys.	EA	98	\$ 0.13	12	\$ 154.21
21	Fertilization. (NONE)	EA	98	\$	3	\$ NONE
22	Watering. (NONE)	EA	33	\$	156	\$ NONE
IRRIGATION SYSTEMS						
23	Operate, inspect, repair, and adjust/program irrigation systems.	1,000 SF	32	\$ 1.20	52	\$ 2,004.79
24	Probe for soil water content and adjust irrigation systems to meet seasonal needs.	1,000 SF	32	\$ 0.80	12	\$ 308.45
25	Irrigation system audit.	1,000 SF	32	\$ 1.84	2	\$ 117.50
PARK AND RECREATION AMENITIES						
26	Play area sand surfacing inspection / weeding / raking / leveling / screening / litter removal / debris removal.	SF	400	\$ 0.02	104	\$ 684.16
27	D.G. pathways at interactive play area inspection / raking / leveling / replenishing.	SF	1,500	\$ 0.01	52	\$ 684.22
28	Picnic table inspection and cleaning. (NONE)	EA	15	\$	52	\$ NONE
29	Trash receptacle inspection, emptying, replace trash bag and cleaning.	EA	18	\$ 0.55	104	\$ 1,026.32
30	Two-rail fence/handrail inspection and cleaning.	LF	1,030	\$ 0.03	26	\$ 936.00
31	Bench inspection and cleaning.	EA	14	\$ 1.29	52	\$ 935.63
32	Dog-waste receptacle/doggy dispenser inspection, emptying, bag replacement, cleaning, and baggy replenishing.	EA	4	\$ 3.23	104	\$ 1,341.95
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 60,076.04
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Sixty Thousand, Seventy Six dollars and 4 cents						

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GATES CANYON PARK

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Bid Schedule Total: \$ 60,076.04

Bid Schedule Total (in words): Sixty thousand Seventy Six dollars
and Four cents

Newbury Park Tree Service Inc. 7/27/23
(Company Name of Bidder) (Date)

GRAPE ARBOR PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager annual /	LS	1	\$	52	0
2	Walkthrough inspection with City representative.	LS	1	\$	12	0
3	Paved sidewalks, walkways, sports court, and parking area cleanup, sweeping, weed control, and litter/trash removal.	100 SF	139	\$ 0.15	260	\$ 5,257.93
4	Insect, disease, pest, and rodent control.	LS	1	128.4	*As required.	\$ 128.40
5	Litter / trash removal, weeding, and mulching.	100 SF	168	\$ 0.11	52	\$ 962.62
DRAINAGE FACILITIES						
6	Inspect and maintain concrete "V"-ditches and inlets. Perimeter Swell / Concrete	100 LF	8	\$ 7.09	12	\$ 680.87
LAWN AREAS						
7	Mowing and edging.	100 SF	983	\$ 0.25	41	\$ 10,014.85
8	Mowing and edging ball field infield with reel type mower.	100 SF	36	\$ 0.28	41	\$ 417.29
9	Fertilization.	100 SF	1,019	\$ 1.24	3	\$ 3,805.74
10	Weed control.	100 SF	1,019	\$ 0.41	3	\$ 1,250.37
11	Aeration. (NONE)	100 SF	1,019	\$	2	\$ NONE
12	Dethatching. (NONE)	100 SF	1,019	\$	4	\$ NONE
GROUNDCOVER AND SHRUB AREAS						
13	Inspect, weed, and clean groundcover and shrub beds.	100 SF	46	\$ 1.76	12	\$ 970.42
14	Pruning in natural form.	100 SF	46	\$ 6.11	2	\$ 561.74
15	Edging.	LS	1	\$ 26.96	12	\$ 323.57
16	Fertilization.	100 SF	46	\$ 4.22	4	\$ 776.94
17	Replace annual color plants. (NONE)	100 SF	4		4	\$ NONE
18	DG Install (top dress). November & March	100 SF	46	\$ 17.32	2	\$ 1,593.00

GRAPE ARBOR PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
TREES						
19	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	70	\$ 0.10	12	\$ 80.89
20	Pruning for pedestrian/vehicular clearance. Removal of sucker growth.	EA	70	\$ 0.82	12	\$ 690.45
21	Maintain tree-watering basins, weeding, and mulching.	EA	70	\$ 1.12	6	\$ 472.45
22	Inspect and adjust tree stakes, ties and guys.	EA	70	\$ 180.89	*As required	\$ 180.89
23	Fertilization. (NONE)	EA	70		3	\$ NONE
24	Weed control	100 SF	80	\$ 0.10	12	\$ 1,323.57
25	Weeding of Planter, Pruning, Edging, and Detail Work on Plants/Shrubs.	10 SF	70	\$ 1.01	12	\$ 845.50
26	DG Install (top dress). November & December	10 SF	70	\$ 6.75	2	\$ 945.50
IRRIGATION SYSTEMS						
27	Operate, inspect, repair, and adjust/program irrigation systems. Adjust irrigation to meet seasonal needs.	1,000 SF	130	\$ 0.24	26	\$ 813.22
28	Irrigation system audit. (NONE)	1,000 SF	130	\$	4	\$ NONE
PARK AND RECREATION AMENITIES						
29	Brick dust base lines at ball field area inspection / weeding / raking / leveling / replanting	SF	600	\$ 0.09	26	\$ 1,435.45
30	Vertical Mow Base Lines	10 LF	46	\$ 0.10	6	\$ 575.00
31	Play area resilient paving inspection and cleaning.	SF	355	\$ 0.08	12	\$ 350.45
32	Concrete picnic area wash down.	100 SF	12	\$ 0.10	104	\$ 717.72

GRAPE ARBOR PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
33	Trash receptacle inspection, emptying and cleaning.	EA	14	\$ 1.38	52	\$ 1,004.64
34	Bench inspection and cleaning.	EA	1	\$ 7.98	52	\$ 414.82
35	Volleyball court sand surfacing inspection / raking / leveling / screening.	SF	2,900	\$ 0.00	52	\$ 716.60
36	Rototilling & Replenishing Sand	SF	2,900	\$ 0.40	3	\$ 3,450.00
37	Ball field backstop and home plate inspection and weeding.	EA	1	\$ 20.34	12	\$ 244.02
38	Dog-waste receptacle/doggy dispenser inspection, emptying, trash bag replacement, cleaning, and baggy replenishing.	EA	3	\$ 2.43	104	\$ 758.86
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 41,763.77
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Forty One Thousand, Seven Hundred Sixty Three dollars and 77 cents						

*For multiplication purposes, treat as (1).

GRAPE ARBOR PARK

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

The Agency reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 41,763.77

Bid Schedule Total (in words): Forty one thousand Seven hundred
Sixty three dollars and Seventy seven cents

Newbury Park Tree Service Inc. 7/27/23
(Company/Name of Bidder) (Date)

HIGHLANDS PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager. visual / operational.	LS	1	\$ -	26	0
2	Walkthrough inspection with City representative.	LS	1	\$	12	\$
3	Paved walkway area cleanup, sweeping, weed control, and litter / trash removal.	100 SF	14	\$ 0.96	52	\$ 701.06
4	Insect, disease, pest, and rodent control.	LS	1	\$ 128.40	*As required.	\$ 128.40
5	Litter / debris removal, weeding, and mulching / or amendment.	100 SF	40	\$ 2.92	6	\$ 701.05
GROUNDCOVER AND SHRUB AREAS						
6	Inspect, weed, and clean groundcover and shrub beds.	100 SF	8	\$ 3.20	12	\$ 306.78
7	Pruning.	100 SF	8	\$ 22.12	2	\$ 353.92
8	Edging.	LS	1	\$ 24.73	12	\$ 296.78
9	Fertilization. (NONE)	100 SF	8	\$	4	\$ NONE
10	Mulching (top dress). (NONE)	100 SF	8	\$	2	\$ NONE
TREES						
11	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	3	\$ 0.90	12	\$ 32.40
12	Pruning for pedestrian/vehicular clearance.	EA	3	\$ 6.01	12	\$ 216.18
13	Maintain tree-watering basins, and weeding.	EA	3	\$ 4.22	12	\$ 151.77
14	Inspect and adjust tree stakes, ties and guys. (NONE)	EA	3		2	\$ NONE
15	Fertilization. (NONE)	EA	3		4	\$ NONE
PLANTED SLOPES						
16	Inspect for damage and special needs to maintain health.	100 SF	21	\$ 0.32	12	\$ 80.89
17	Pruning in natural form.	100 SF	21	\$ 9.07	2	\$ 380.89
18	Edging.	LS	21	\$ 0.50	12	\$ 125.00
19	Weed control.	100 SF	21	\$ 1.44	12	\$ 361.78
20	Fertilization. (NONE)	100 SF	21	\$	4	\$ NONE

HIGHLANDS PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
21	Mulching (top dress). (NONE)	100 SF	21	\$	6	\$ NONE
IRRIGATION SYSTEMS						
22	Operate, inspect, repair, and adjust/program irrigation systems. Adjust irrigation to meet seasonal needs.	100 SF	29	\$ 12.09	12	\$ 350.52
PARK AND RECREATION AMENITIES						
23	Play area sand/certified wood chips surfacing inspection / raking / leveling / screening / replenishing.	SF	750	\$ 0.02	26	\$ 358.49
24	Play area resilient paving inspection and cleaning.	SF	160	\$ 0.12	12	\$ 224.24
25	Concrete walkway wash down.	100 SF	1,360	\$ 0.02	26	\$ 717.10
26	Picnic table cleaning.	EA	2	\$ 4.78	48	\$ 459.26
27	Trash receptacle inspection, emptying, bag replacement, and cleaning.	EA	1	\$ 1.38	52	\$ 71.76
28	Bench cleaning.	EA	1	\$ 2.21	52	\$ 114.82
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 6,133.10
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Six Thousand, One Hundred Thirty Three dollars and 10 cents						

*For multiplication purposes, treat as (1).

HIGHLANDS PARK

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

The Agency reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 6133.10

Bid Schedule Total (in words): Six thousand one hundred thirty three dollars and ten cents.

Newbury Park Tree Service Inc 7/27/23
(Company/Name of Bidder) (Date)

MUREAU ROAD AND LAS VIRGENES ROAD POCKET PARK

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager. visual / operational.	LS	1	\$	26	\$
2	Walkthrough inspection with City representative.	LS	1	\$	12	\$
3	Paved sidewalk cleanup, sweeping, weed control, and litter / trash removal.	100 SF	24	\$ 0.28	104	\$ 701.05
4	Insect, disease, pest, and rodent control.	LS	1	\$ 128.40	*As required.	\$ 128.40
5	Litter removal, weeding, and top dress with DG..	100 SF	121	\$ 0.28	12	\$ 1,402.10
LAWN AREAS						
6	Mowing and edging.	100 SF	37			\$ 1,334.59
7	Fertilization.	100 SF	37	\$ 0.28	3	\$ 244.70
8	Weed control.	100 SF	37	\$ 0.28	3	\$ 125.20
9	Aeration. (NONE)	100 SF	37	\$	2	\$ NONE
10	Dethatching. (NONE)	100 SF	37	\$	4	\$ NONE
GROUNDCOVER AND SHRUB AREAS						
11	Inspect, weed, and clean groundcover and shrub beds.	100 SF	44	\$ 0.28	12	\$ 161.78
12	Pruning in natural form.	100 SF	44	\$ 0.28	2	\$ 161.57
13	Edging.	LS	1	\$ 13.48	12	\$ 161.71
14	Replace annual color planting.	100 SF	6	\$ 0.28	4	\$ 1,479.17
15	Fertilization. (NONE)	100 SF	44	\$	4	\$ NONE
16	Mulching/Amendment (Top Dress)	100 SF	44	\$ 0.28	2	\$ 953.93
TREES						
17	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	47	\$ 0.14	12	\$ 80.89
18	Pruning for pedestrian/vehicular clearance.	EA	47	\$ 0.66	12	\$ 375.00
19	Maintain street tree-watering basins, weeding and mulching and level grates.	EA	14	\$ 3.48	6	\$ 292.00
20	Inspect and adjust tree stakes, ties and guys.	EA	14	\$ 0.48	12	\$ 80.89

MUREAU ROAD AND LAS VIRGENES ROAD POCKET PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
21	Fertilization. (NONE)	EA	14	\$	3	\$ NONE
22	Street tree watering. (Weekly June thru September)	EA	6	\$	34	\$
IRRIGATION SYSTEMS						
23	Operate, inspect, repair, and adjust/program irrigation systems. Adjust irrigation system to meet seasonal needs	1,000 SF	13	\$ 0.50	26	\$ 168.25
PARK AND RECREATION AMENITIES						
24	Picnic table inspection and cleaning.	EA	2	\$ 2.21	52	\$ 229.64
25	Trash receptacle inspection, emptying, new bag, and cleaning.	EA	2	\$ 1.65	52	\$ 171.76
26	Dog-waste receptacle/doggy dispenser inspection, emptying & replacing trash bag, cleaning, and waste baggy replenishing.	EA	1	\$ 12.92	52	\$ 671.76
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 8,924.40
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Eight Thousand, Nine Hundred Twenty Four dollars and 40 cents						

*For multiplication purposes, treat as (1).

MUREAU ROAD AND LAS VIRGENES ROAD POCKET PARK

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

The Agency reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 8942.40

Bid Schedule Total (in words): Eight Thousand Nine Hundred
Forty Two dollar and 40 cents

Newbury Park Tree Service, Inc 7/27/23
(Company Name of Bidder) (Date)

WILD WALNUT PARK						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager. visual / operational.	LS	1	\$	26	\$
2	Walkthrough inspection with City representative.	LS	1	\$	12	\$
3	Park trails cleanup, leveling, weed control, and trash & litter removal.	LF	2900	\$ 0.03	39	\$ 3,094.42
4	Insect, disease, pest, and rodent control and fill in holes on pathways.	LS	1	\$ 128.40	*As required.	\$ 128.40
5	Litter and brush removal, weeding, and mulching.	100 SF	128	\$ 0.03	52	\$ 1,336.58
TREES						
6	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	LS	1	\$ 6.43	12	\$ 77.11
7	Pruning for pedestrian/vehicular clearance on pathways and trails.	LS	1	\$ 6.43	12	\$ 77.11
8	Maintain tree-watering basins, weeding, and mulching.	LS	1	\$ 6.43	12	\$ 77.11
9	Inspect and adjust tree stakes, ties and guys.	LS	1	\$ 6.43	12	\$ 77.11
10	Watering (seedling trees).	LS	1	\$ 334.15	*As required.	\$ 334.15
PARK AND RECREATION AMENITIES						
11	Picnic table cleaning.	LS	1	\$ 11.54	52	\$ 600.00
12	Dog waste receptacle/doggy dispenser inspection, emptying, install new bag, cleaning, and bag replacement.	LS	1	\$ 6.68	104	\$ 695.00
13	Trash receptacle(s) inspection, emptying, install new bag and cleaning.	LS	1	\$ 6.92	52	\$ 360.00
14	Bench cleaning. (Clean off all Cob-Webs and Wipe Down)	EA	5	\$ 0.92	52	\$ 240.00
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 7,097.00
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Seven Thousand, Ninety Seven dollars and 00 cents						

*For multiplication purposes, treat as (1).

WILD WALNUT PARK

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The award of bid will be based on the lowest bidding schedule total. The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

The Agency reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 7097.00

Bid Schedule Total (in words): Seven thousand ninety seven
dollars and no cents.

Nursery Park Tree Service Inc. 7/27/23
(Company Name of Bidder) (Date)

ALICE C. STELLE MIDDLE SCHOOL SPORTS FIELDS						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager. visual / operational.	LS	1	\$ 125.00	12	\$ 1,500.00
2	Walkthrough inspection with City representative.	LS	1	\$ 125.00	12	\$ 1,500.00
3	Insect, disease, pest, and rodent presence inspection and REPORT ONLY.	LS	1	128.4	REPORT ONLY	\$ 128.40
LAWN AREAS						
4	Mowing	100 SF	1,840	0.630912	41	\$ 47,596.00
5	Fertilization.	100 SF	1,840	1.4447464	3	\$ 7,975.00
6	Weed control. (NONE)	100 SF	1,840	\$	3	\$ NONE
TREES						
7	Inspect for damage and/or special needs for safety and health, including photo documentation of potential problem and report immediately.	EA	4	\$	6	\$ NONE
8	Pruning for pedestrian/vehicular clearance.	EA	4	\$	2	\$ NONE
9	Maintain tree watering basins, and weeding. (NONE)	EA	4	\$	2	\$ NONE
10	Inspect and adjust tree stakes, ties and guys. (NONE)	EA		\$	6	\$ NONE
IRRIGATION SYSTEMS						
11	Operate, inspect, repair, and adjust/program irrigation systems. Adjust system to meet seasonal needs.	1,000 SF	184	\$ 0.82	12	\$ 1,800.00
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 60,499.40
TOTAL AMOUNT COST BREAKDOWN IN WORDS : Sixty Thousand Four Hundred Ninety Nine dollars and forty cents						

*For multiplication purposes, treat as (1).

ALICE C. STELLE MIDDLE SCHOOL SPORTS FIELDS

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

The Agency reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 60,499.40

Bid Schedule Total (in words): Sixty Thousand Four Hundred
Ninety Nine dollars and forty cents

Newbury Park Tree Service, Inc. 8/10/23

(Company Name of Bidder)

(Date)

TENNIS AND SWIM CENTER						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
GENERAL MAINTENANCE						
1	Facility inspection by Contractor's supervisor or account manager, visual / operational.	LS	1	\$	39	\$
2	Walkthrough inspection with City representative.	LS	1	\$	12	\$
3	Paved sidewalk, walkway areas, picnic areas, pool area and parking area cleanup, sweeping, weed control, and litter / trash removal.	100 SF	857	\$ 0.23	104	\$ 20,945.00
4	Insect, disease, pest, and rodent control.	LS	1	\$ 128.40	*As required.	\$ 128.40
5	Litter removal from parking lot, and weeding.	100 SF	375	\$ 0.95	26	\$ 9,250.00
DRAINAGE FACILITIES						
6	Inspect and maintain concrete "V"-ditches and inlets. (Remove all soil / plant / tree debris)	LF	10	\$ 14.01	12	\$ 1,680.89
LAWN AREAS						
7	Mowing and edging.	100 SF	415	\$	41	\$ 19,729.00
8	Fertilization.	100 SF	415	\$ 0.67	4	\$ 1,511.63
9	Weed control.	100 SF	415	\$ 0.67	3	\$ 3,477.35
10	Aeration.	100 SF	415	\$	2	NONE
11	De-thatching.	100 SF	415	\$	4	NONE
FLOWERS, GROUNDCOVER, AND SHRUB AREAS						
12	Inspect, weed, and clean groundcover and shrub beds.	100 SF	315	\$ 0.67	12	\$ 14,084.45
13	Pruning in natural form.	100 SF	315	\$ 0.67	2	\$ 6,028.16
14	Edging.	LS	1	\$ 218.08	12	\$ 2,616.90
15	Fertilization.	100 SF	315	\$ 0.67	4	\$ 1,209.30
16	Replace annual color plants.	100 SF	30	\$	4	\$
17	Mulching (top dress).	100 SF	315	\$ 0.67	2	\$ 9,411.62

TENNIS AND SWIM CENTER						
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICES	ANNUAL FREQUENCY	AMOUNT
TREES						
18	Inspect for damage and/or special needs for safety and health. including photo documentation of potential problem and report immediately.	EA	176	\$ 0.31	12 S	654.22
19	Pruning for pedestrian/vehicular clearance.	EA	176	\$ 0.62	12 S	1,308.44
20	Maintain tree-watering basins. weeding. mulching.	EA	176	\$ 0.59	12 S	1,245.00
21	Inspect and adjust tree stakes. ties and guys.	EA	176	\$ 0.17	12 S	354.22
22	Fertilization.	EA	176	\$	4 S	-
PLANTED SLOPES (INTERIOR)						
23	Inspect for damage and special needs to maintain health.	100 SF	80	\$ 0.37	12 S	354.22
24	Pruning in natural form.	100 SF	80	\$ 1.29	2 S	205.63
25	Edging.	LS	1	\$ 50.70	12 S	608.45
26	Weed control.	100 SF	80	\$ 4.41	12 S	4,233.79
27	Fertilization.	100 SF	80	\$ 0.91	4 S	292.78
28	Mulching (top dress).	100 SF	80	\$ 4.49	6 S	2,154.22
IRRIGATION SYSTEMS						
29	Operate. inspect. repair. and adjust/program irrigation systems. Adjust irrigation system to meet seasonal needs.	1.000 SF	84	\$ 0.89	26 S	1,950.00
30	Irrigation system audit. (NONE)	1.000 SF	84	\$	2	\$ NONE
PARK AND RECREATION AMENITIES						
31	Dog-waste receptacle/doggy dispenser inspection. emptying. replace trash bag. cleaning. and heavy maintenance.	EA	2	\$ 8.84	52 S	918.90
TOTAL AMOUNT COST BREAKDOWN IN FIGURES						\$ 104,352.57
TOTAL AMOUNT COST BREAKDOWN IN WORDS : One Hundred Four Thousand, Three Hundred Fifty Two dollars and 57 cents						

*For multiplication purposes. treat as (1).

TENNIS AND SWIM CENTER

The Contractor shall be responsible for calculating and providing unit prices for the schedule. The proposal schedule shall include all costs for services, labor, materials, equipment, and installation associated in completing the work in place per the Specifications and details.

The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Bidder must notify the Agency prior to any award of contract, of any difference between the estimated quantities and equal quantities.

The Agency reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

A separate schedule of work and prices is provided because the Agency reserves the right to award this work to either one or more contractors. A bidder may submit a proposal for all or any combination of schedules.

Bid Schedule Total: \$ 104,352.57

Bid Schedule Total (in words): One hundred ~~thousand~~ three hundred
Fifty two dollars and fifty seven cents

Newbury Park Tree Service Inc.
(Company Name of Bidder)

7/27/23

Cost Breakdown Total

COST BREAKDOWN TITLE	COST BREAKDOWN TOTAL
BARK PARK	\$ 19,777.27
CREEKSIDE PARK AND COMMUNITY CENTER	\$ 24,940.47
DE ANZA PARK	\$ 63,464.11
FREEDOM PARK	\$ 15,999.61
GATES CANYON PARK	\$ 60,076.04
GRAPE ARBOR PARK	\$ 41,763.77
HIGHLANDS PARK	\$ 6,133.10
MUREAU ROAD AND LAS VIRGENES ROAD POCKET PARK	\$ 8,924.40
WILD WALNUT PARK	\$ 7,097.00
ALICE C. STELLE MIDDLE SCHOOL SPORTS FIELD	\$ 4,928.40 60,499.40
TENNIS AND SWIM CENTER	\$ 104,352.57
TOTAL AMOUNT OF ALL ELEVEN COST BREAKDOWNS IN FIGURES	\$ 413,027.74 357,356.74
TOTAL AMOUNT OF ALL TWELVE COST BREAKDOWNS IN WORDS:	
Three Hundred Fifty Seven Thousand Four Hundred Fifty Six dollars and 74 cents	
Four hundred thirteen thousand twenty seven dollars and seventy four cents	

Note: The total combined cost of the twelve Cost Breakdowns will be considered the base bid for this cor

Name of Landscape Maintenance Firm:

Newbury Park Tree Service, Inc.

Contractors License Number: 697817

Authorized Signature: *[Signature]*

Title: President

Date: 7/27/2023

Item No.	Unit Price List			Unit Price	Unit
1	Misc. irrigation system repair parts @ cost plus %				
2	Landscape Irrigation Technician: Hourly Rate:		\$ 85.00	EA	
3	Pop-up sprinkler / replace	4"	@	\$ 28.00	EA
		6"	@	\$ 34.00	EA
		12"	@	\$ 40.00	EA
4	Pop-up gear drive sprinkler / replace	4"	@	\$ 76.00	EA
		6"	@	\$ 88.00	EA
		12"	@	\$ 95.00	EA
5	Fixed shrub sprinkler / replace	4"	@	\$ 28.00	EA
		6"	@	\$ 32.00	EA
		12"	@	\$ 40.00	EA
6	Fixed shrub gear driven sprinkler / replace	4"	@	\$ 75.00	EA
		6"	@	\$ 90.00	EA
		12"	@	\$ 105.00	EA
7	Automatic sprinkler valve / replace	¾"	@	\$ 195.00	EA
		1"	@	\$ 225.00	EA
		1½"	@	\$ 295.00	EA
		2"	@	\$ 350.00	EA
8	1-gal. shrub/perennial install		@	\$ 29.00	EA
9	2-gal. shrub/perennial install in		@	\$ 42.00	EA
10	5-gal. shrub/perennial install		@	\$ 49.00	EA
11	5-gal tree in place (stakes incl.)		@	\$ 55.00	EA
12	15 gal. Tree in place (stakes incl.)		@	\$ 185.00	EA
13	24" box tree in place (stakes incl.)		@	\$ 425.00	EA
14	36" box tree in place (stakes. incl.)		@	\$ 950.00	EA
15	48" box tree in place (stakes. incl.)		@	\$ 1,995.00	EA
16	Hand watering of tree well		@	\$ 17.00	EA
17	Flat of ground cover install		@	\$ 54.00	EA
18	4" pot flat annual color (16-plants per flat count)		@	\$ 52.00	EA
19	Planter bed mulch in place		@	\$ 78.00	/Cubic Yard
20	Turf renovation (incl. de-thatch, over seed, top dress)		@	\$ 300.00	/1,000 Sq. Ft.
21	Turf aeration		@	\$ 125.00	/1,000 Sq. Ft.
22	Additional labor		@	\$ 65.00	/Manhour
23	Additional supervisor		@	\$ 85.00	/Manhour
24	Additional mowing		@	\$ 1.35	/100 Sq. Ft.
25	Sod installation		@	\$ 2.25	SF
26	Seed installation		@	\$ 0.35	SF
27	Fertilization (shrub bed & turf)		@	\$ 740.00	/100 Sq. Ft.
28	Soil test and analysis		@	\$ 295.00	Unit

Item No.	Unit Price List			Unit Price	Unit
29	Plant tissue analysis		@	\$ 195.00	Unit
30	Plant pathology test		@	\$ 195.00	Unit
31	Backflow prevention device inspection		@	\$ 225.00	Unit
32	Pesticide application on trees for disease control		@	\$ 195.00	EA
33	Landscape Design Services		@	\$ 150.00	Hour
34	Submit disease/pest control records to county agricultural commissioner		@	\$ 145.00	Per occurrence
35	Insect, disease and rodent control		@	\$ 645.00	10,000 Sq. Ft.