



CITY *of* CALABASAS

Update On FY 2022/23 Strategic Priorities

City Council Meeting
June 28, 2023

Background

- In early 2022, City commenced its first formal strategic planning process.
- Guided by input received from inside and outside the organization, including several public meetings, including a public survey.
- Goal was an expedited, pilot, one year plan which could provide foundation for future planning.

Starting Point

Community Vision from 2030 General Plan

“Maintaining the community qualities that make Calabasas a desirable place to live while facilitating limited changes that will further enhance the quality of life that Calabasas residents enjoy.”

Strategic Priorities

The City Council adopted the following 6 Strategic Priorities for the 2022/23 fiscal year:



Objectives

- The City Council adopted 12 Objectives to be accomplished by the end of the 2022/23 fiscal year.
- Objectives were outlined in a Workplan that established staff action items and due.
- Workplan and status of action items are attached to staff report.

FY 2022/23 Workplan



Environmental Leadership

OBJECTIVE 1: ACQUIRE REAL PROPERTY FOR THE PURPOSES OF FUTURE PARKLAND OR OPEN SPACE DESIGNATION

- Staff engaged in preliminary discussions with several property owners.
- Two promising parcels were discussed during an April 2023 Open Space Committee meeting. Staff will attempt to initiate negotiations after City Council direction.



Environmental Leadership

OBJECTIVE 2: DEVELOP PLAN OUTLINING STRATEGIES TO INCREASE THE CITY'S DROUGHT PREPAREDNESS, LOCAL WATER SELF-RELIANCE, AND PLANTING OF NATIVE VEGETATION

- **Water Reduction:** The City met or exceeded all water reduction requirements during the declared state of emergency and continues to maintain reductions for all City parks, medians, and parkways.
- **Landscape Transition to Drought Tolerant Plants:** Mulholland Highway, Thousand Oaks Blvd., Lost Hills Rd., Tennis & Swim Center, Calabasas Civic Center.



Fiscal Resiliency

OBJECTIVE 3: CREATE AN ECONOMIC DEVELOPMENT PLAN TO ATTRACT BUSINESSES, FILL VACANT PROPERTIES, AND PROMOTE ADVANTAGES OF CONDUCTING BUSINESS IN CALABASAS

- Economic development and business related matters are now coordinated by the Community Development Director.
- Negotiations are ongoing for a new agreement with the Calabasas Chamber of Commerce contract, which will be brought to the Economic Development Committee by September 2023.



Public Safety & Emergency Preparedness

OBJECTIVE 4: CONDUCT A FEASIBILITY STUDY REGARDING THE STATIONING OF CELL TOWERS ON PUBLICLY OWNED SITES TO EXPAND COVERAGE AREAS

- A Request for Proposals (RFP) was completed in December 2022 for nine (9) potential City owned sites that could accommodate a wireless facility.
- City staff reviewed proposals and presented to the Wireless Committee on June 26.



Public Safety & Emergency Preparedness

OBJECTIVE 5: DEVELOP A CITY READINESS & EDUCATION INITIATIVE FOR EARTHQUAKE AND FIRE EMERGENCIES. SUPPORT HOME HARDENING PROGRAMS, FIRE SAFE COUNCILS, AND EMERGENCY EQUIPMENT PROCUREMENT

- **Emergency Communication:** Zonehaven was successfully launched in October 2022. Also continues to coordinate with EPIC on matters related to emergency communication and home hardening.
- **Infrastructure Investments:** AM Radio repeater upgrades, mobile Emergency Operations Center (backordered), Woolsey Fire Spending Plan adoption.



Public Safety & Emergency Preparedness

OBJECTIVE 6: REVIEW LASD CONTRACT AND CONSIDER OPPORTUNITIES TO REALIGN FUNDING AND SERVICES. ADDRESS OPEN SPACE BREAK-INS, HOA/NEIGHBORHOOD WATCH COORDINATION, AND REMEDIATION OF STREET RACING.

Sheriff's Dept. Services Levels: Staff met with the Sheriff's Dept. in April 2023 to review current service levels and allotment of Sheriff Deputy hours in Calabasas. City Council is reviewing the new Sheriff's Dept. contract on June 28.

Public Safety Investments: Lost Hills Sheriff's Station's Realtime Crime and Disaster Center, Virtual Patrol Deputy program, public safety consultant, Safety Speed Message Signs and Combination Board.



Recreation, Youth & Senior Services

OBJECTIVE 7: REOPEN THE AGOURA HILLS CALABASAS COMMUNITY CENTER

Roof repair work started May 2023, along with general miscellaneous repair and maintenance.

The City has recruited three (3) full time Recreation Coordinators for staffing and programming support.

Due to delays stemming from federal wage compliance requirements, reopening will occur in beginning of 2024.



Recreation, Youth & Senior Services

OBJECTIVE 8: CONDUCT FEASIBILITY STUDY OF ADDING BASKETBALL COURTS, SOCCER FIELDS, OR SKATE PARKS TO IMPROVE RECREATION PROGRAMS AND OPPORTUNITIES FOR TEENAGERS

Pros Consulting is conducting a recreation programming needs assessment on June 26, with an expected completion date of August 2023.

Staff will present results to the Parks, Recreation, and Education Commission and City Council before the end of the calendar year 2023.



Recreation, Youth & Senior Services

OBJECTIVE 9: UPGRADE PLAYGROUND EQUIPMENT, TRAILS, AND PATHWAYS AT CITY PARKS

Gates Canyon Park replacement is ongoing with staff finalizing design phase. Staff expects Brandon's Village demolition to occur by late Fall 2023.

The City Council will be asked to adopt RPOSD grant to refurbish De Anza Park court in August 2023.

Preliminary Freedom Park redesign will be presented to the Parks, Recreation, and Education Commission in October 2023.



Recreation, Youth & Senior Services

OBJECTIVE 10: COMPLETE A FULL AND PERMANENT BUILD OUT OF WILD WALNUT PARK TO INCLUDE A DOG AND CHILDREN'S PARK.

- After the City Council approved a total of \$800,000 in Wild Walnut Improvements, staff held multiple public engagement workshops regarding park design.
- Infrastructure improvements to date include the completion of the permeable parking lot, retaining walls, sidewalk, and storm drains.
- Project bid packet and will issued in July 2023, with construction anticipated to start Fall 2023.



Development & Infrastructure

OBJECTIVE 11: COMPLETE ANNEXATION OF CRAFTSMAN'S CORNER. DEVELOP A PLAN TO ANNEX OTHER PROPERTIES WITHIN THE CITY'S SPHERE OF INFLUENCE

- Draft terms for the property transfer, including a review of the tax sharing agreement have been created in coordination with County CEO's office.
- Staff reviewed and responded to County's comments and is awaiting comments back from CEO's office and City of Hidden Hills.



Development & Infrastructure

OBJECTIVE 12: PROVIDE OPTIONS THAT ALLOW FOR THE RELIEF OF TRAFFIC CONGESTION WITHIN THE CITY

- The City completed its Local Roadway Safety Plan (LRSP) in August 2022, applied for a Highway Safety Improvement Program (HSIP) funding in September 2022.
- City was awarded \$169,000 in grants to fund intersection improvements in April 2023. Staff will present budget amendment, contract award, and project overview before end of calendar year 2023.

Staff & Council Observations

- Staff comments
- City Council comments
- Next steps?