

LA County Sheriff Contract



CITY *of* CALABASAS

City Council Presentation
June 28, 2023

Sheriff Contract Basics

- The City of Calabasas contracts with Los Angeles County for municipal law enforcement services.
- Term of the current agreement is from July 1, 2019 to June 30, 2024.
- Agreement may be renewed for another five (5) years at the option of the County Board of Supervisors with the consent of the City.
- Each year the City is able to set sheriff service levels in the community.

Sheriff Contract Basics

- Sheriff service levels are established through the Service Level Authorization form or SH-AD-575.
- The City contracts for Deputy Service Units (minutes/hours not deputies).
- Deputy Service Units include indirect costs associated with law enforcement services (station leadership, dispatch, admin support, vehicle, etc.)
- The City may also contract for special assignment deputies and supplemental positions.

Sheriff Contract Basics

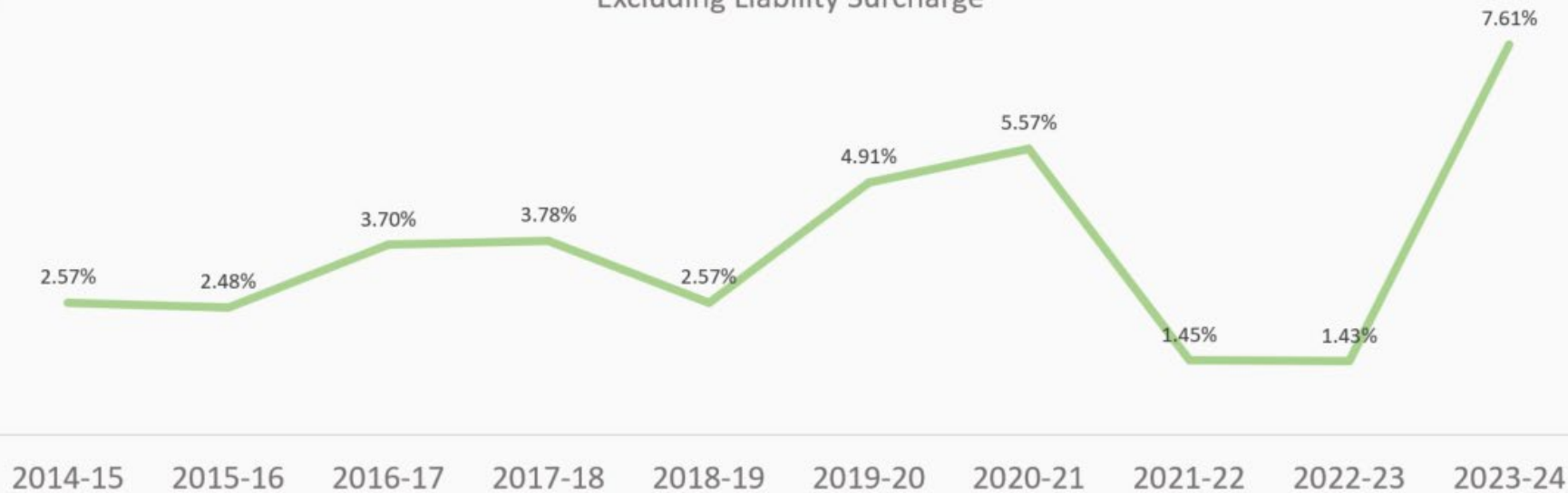
- Rates for Sheriff and other deputies are set by LA County Sheriff's Department in a master rate schedule.
- In addition to the base rates, the City pays a liability surcharge (costs associated with claims, lawsuits, settlements).
 - In 2010 contracts carried a 4% liability surcharge
 - In 2023 contract will carry a 12% liability surcharge

Sheriff Contract – Historical Rate Increases

56 Hour DSG Unit Rate 10 Year Trend

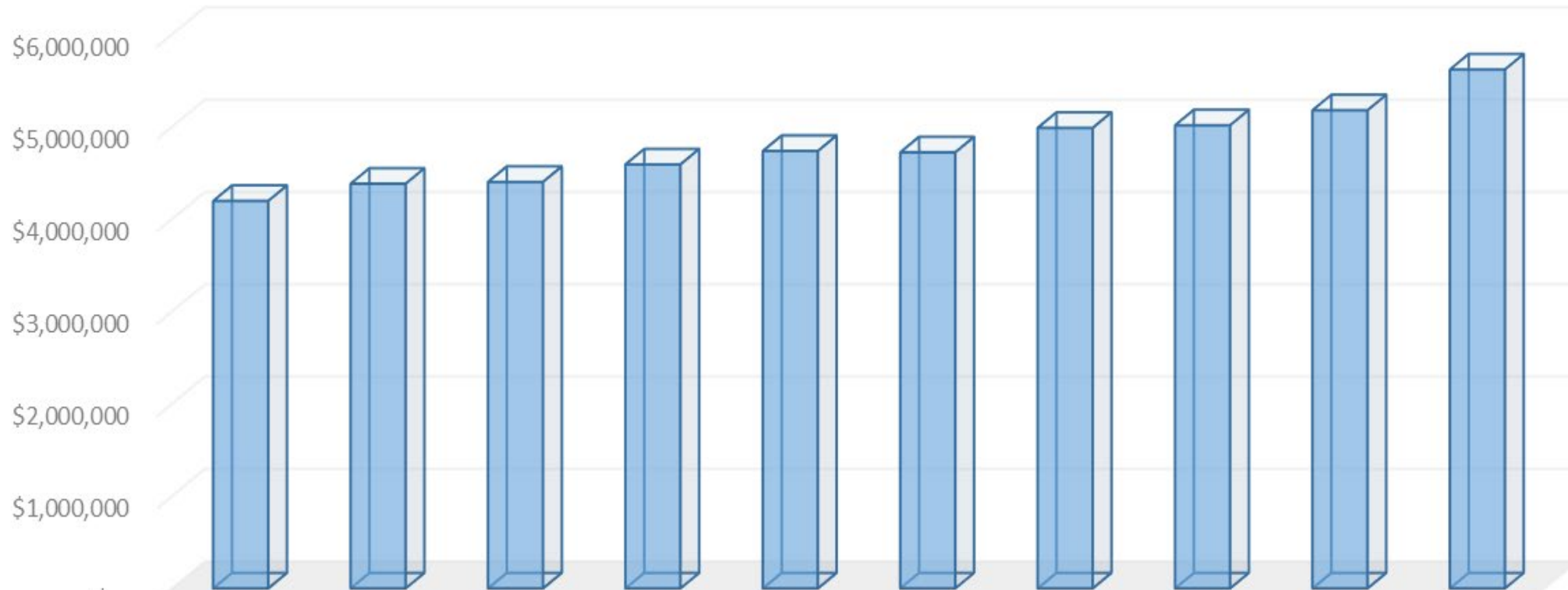
10 Year Rate Average: 3.61%

Excluding Liability Surcharge



City of Calabasas – Sheriff Contract

Cost of Sheriff's Services



	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24
Total	\$4,197,303	\$4,383,723	\$4,403,660	\$4,592,733	\$4,738,528	\$4,723,847	\$4,989,054	\$5,017,489	\$5,179,529	\$5,621,368

Sheriff Contract Service Level – 575



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)

ATTACHMENT A

CITY: Calabasas FISCAL YEAR: 2023-2024 EFFECTIVE DATE: 7/1/2023

DEPUTY SHERIFF SERVICE UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	REPL	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 12%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Deputy Sheriff	56-Hour Unit	307	9.00	9.00	0.00	\$ 499,296.00	\$ 4,493,664.00	\$ 539,239.68	\$ 5,032,903.68	2,920	26,280	1,576,800	14.688
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

DEPUTY SHERIFF SERVICE UNIT (BONUS)													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	REPL	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 12%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

GROWTH/GRANT DEPUTY UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	REPL	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 12%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Grant Special Assignment Deputy	Non-Relief	312	0.56	0.56	0.00	\$ 226,605.00	\$ 126,785.50	\$ 15,214.26	\$ 141,999.76	1,789	1,001	60,057	0.560
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

SUPPLEMENTAL POSITIONS													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	REPL	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 12%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Motor Deputy	Non-Relief	305A	1.00	1.00	0.00	\$ 324,218.00	\$ 324,218.00	\$ 38,906.16	\$ 363,124.16	1,789	1,789	107,340	1.000
Law Enforcement Technician (w/ veh)	Non-Relief	340	0.29	0.29	0.00	\$ 120,202.00	\$ 34,858.58	\$ 4,183.03	\$ 39,041.61	1,789	519	31,129	0.290
Community Services Assistant (w/ veh)	Non-Relief	325	0.50	0.50	0.00	\$ 79,105.00	\$ 39,592.50	\$ 4,746.30	\$ 44,298.80	1,789	895	53,670	0.500
					0.00				\$ -		0	0	0.000

Estimated Cost for Service Units: \$ 5,019,078.58 Total Liability (12%): \$ 602,289.43 Estimated Subtotal: \$ 5,621,368.01
Public Safety Equipment Cost (See page 3): \$ -
Estimated Total Annual Cost: \$ 5,621,368.01

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD. Notwithstanding, annual rates shall be revised annually per Sections 8.2 and 11.3 of the MLESA.

LASD Approval By:

Jennifer L. Seetoo
UNIT COMMANDER NAME

SIGNATURE DATE 6/8/23

Report Prepared By:

Mina Cho
SERGEANT DATE 5/30/2023

City Approval By:

"I certify that I am authorized to make this commitment on behalf of the City."

CITY OFFICIAL NAME

SIGNATURE DATE

Processed at CLEB By:

SERGEANT DATE

Sheriff Contract Service Level – 575



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
 CONTRACT CITY LAW ENFORCEMENT SERVICES
 SERVICE LEVEL AUTHORIZATION (SH-AD 575)
 DEPLOYMENT OF PERSONNEL

ATTACHMENT A

City: Calabasas Fiscal Year: 2023-2024 Effective Date: 7/1/2023

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
DEPUTY SHERIFF												
Non-Relief	0.00											0.00
40-Hour Unit	0.00											0.00
56-Hour Unit	9.00	2.00	2.40	3.00				1.60				9.00
70-Hour Unit	0.00											0.00
Motor (Non-Relief)	1.00							1.00				1.00
DEPUTY BONUS												
Non-Relief	0.00											0.00
40-Hour Unit	0.00											0.00
56-Hour Unit	0.00											0.00
70-Hour Unit	0.00											0.00
GROWTH DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
GRANT DEPUTY												
Deputy	0.00											0.00
SAD	0.56							0.5595				0.5595
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00

- Routine City Helicopter Billing Agreement YES NO
- License Detail - Business License & Renewal Applications YES NO
- License Detail - Acts on Violations Observed within the City YES NO
- S.T.A.R. Deputy Program YES NO
- Other Supplemental Services YES NO

NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.

	Sworn						Total
	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAD	
Hours	0	0	0	1,789	26,280	1,001	29,070
Minutes	0	0	0	107,340	1,576,800	60,057	1,744,197
Personnel	0.000	0.000	0.000	1.000	14.688	0.560	16.248

	Civilian			Total
	SSO	LET/CSA/CA/PCO	Clerical	
Hours	0	1,413	0	1,413
Minutes	0	84,799	0	84,799
Personnel	0.000	0.790	0.000	0.790

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY

BILLING MEMO REQUIRED AND SUBMITTED: YES NO N/A

(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED: YES NO N/A

ORGANIZATIONAL CHART REQUIRED AND SUBMITTED: YES NO N/A

DUTY STATEMENT REQUIRED AND SUBMITTED: YES NO N/A

SMS DEPLOYMENT CONTRACT UPDATED: YES NO N/A

MINUTE PROGRAM IN RAPS UPDATED: YES NO N/A

Initials _____
 City Official: _____
 Unit Commander:

Sheriff Contract Service Level – 575

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SUPPLEMENTAL POSITIONS													
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Motor Deputy	Non-Relief	305	1.00	1.00	0.00	\$ 324,218.00	\$ 324,218.00	\$ 38,906.16	\$ 363,124.16	1,789	1,789	107,340	1.000
Law Enforcement Technician (w/ veh)	Non-Relief	340	0.29	0.29	0.00	\$ 120,202.00	\$ 34,858.58	\$ 4,183.03	\$ 39,041.61	1,789	519	31,129	0.290
Community Services Assistant (w/ veh)	Non-Relief	325	0.50	0.50	0.00	\$ 79,105.00	\$ 39,552.50	\$ 4,746.30	\$ 44,298.80	1,789	895	53,670	0.500
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Sheriff Contract – Personnel Deployment

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
DEPUTY SHERIFF												
Non-Relief	0.00											0.00
40-Hour Unit	0.00											0.00
56-Hour Unit	9.00	2.00	2.40	3.00				1.60				9.00
70-Hour Unit	0.00											0.00
Motor (Non-Relief)	1.00						1.00					1.00
DEPUTY BONUS												
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40-Hour Unit	0.00											0.00
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GRANT DEPUTY												
Deputy	0.00											0.00
SAD	0.56							0.5595				0.5595
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00

Sheriff Contract – Personnel Deployment

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1.0 J-Team Deputy
0.6 Patrol Deputy

Sheriff Contract – Personnel Deployment

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40-Hour Unit	0.00											0.00
56-Hour Unit	9.00	2.00	2.40	3.00				1.60				9.00
70-Hour Unit	0.00											0.00
Motor (Non-Relief)	1.00							1.00				1.00
DEPUTY BONUS												
Non-Relief	0.00											0.00
40-Hour Unit	0.00											0.00
56-Hour Unit	0.00											0.00
70-Hour Unit	0.00											0.00
GROWTH DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
GRANT DEPUTY												
Deputy	0.00											0.00
SAD	0.56							0.5595				0.5595
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00

Service Level Summary FY 2023-24

Deputy Service Unit	Unit	Annual Cost	Liability 12%	Total Annual Cost	Hours	Personnel
Deputy Sheriff*	9.00	\$4,493,664	\$539,239	\$5,032,903	26280	14.69
Grant Special Assignment Deputy	0.56	\$126,785	\$15,214	\$141,999	1001	0.56
Motor Deputy	1.00	\$324,218	\$38,906	\$363,124	1789	1.00
Law Enforcement Tech	0.29	\$34,858	\$4,183	\$39,041	519	0.29
Community Services Asst.	0.50	\$39,552	\$4,746	\$44,298	895	0.50
			Total	\$5,621,368		

*Includes one J Team Deputy

Sheriff Contract – Proposed Changes

Current 575 Staffing	Unit	Total Annual Cost
Deputy Sheriff	9.00	\$5,032,903
Grant Special Assignment Deputy	0.56	\$141,999
Motor Deputy	1.00	\$363,124
Law Enforcement Tech	0.29	\$39,041
Community Services Assistant	0.50	\$44,298
		\$5,621,368
Proposed 575 Changes	Unit	Total Annual Cost
Deputy Sheriff		
Grant Special Assignment Deputy		
Motor Deputy		
Community Services Assistant		
	Sub Total	\$0
	Revised Annual Cost	\$5,621,368

LA Sheriff Contract

- Questions
- Direction from Council

