

**ITEM 5 ATTACHMENT 2
RESOLUTION NO. 2023-1858**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, APPROVING THE OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE CITY FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024, PROVIDING FOR THE APPROPRIATIONS AND EXPENDITURES OF ALL SUMS SET FORTH IN SAID BUDGET AND REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH.

WHEREAS, the City Manager has submitted to the City Council of Calabasas a City Manager Recommended budget for the fiscal year (FY) July 1, 2023 through June 30, 2024; and

WHEREAS, after examination, deliberation and due consideration, the City Council has approved the same; and

WHEREAS, it is the intention of this City Council to adopt the budget submitted by the City Manager during the June 21, 2023 Council Meeting.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Calabasas, California, as follows:

1. That certain document referred to as the "Detailed Budget FY 2023-24 & 2024-25" presented by the City Manager is hereby adopted and the appropriations for the annual budget of the City of Calabasas for the FY July 1, 2023 through June 30, 2024 is hereby approved.
2. The several amounts stated in the annual budget shall become and thereafter be appropriated to the offices, departments, activities, objects and purposes stated therein and said monies are hereby authorized to be expended for the purposes and objects specified in said budget.
3. Total authorized full-time permanent employees are 81 for FY 2023-24.
4. All revenue in excess of expenditures and encumbrances as of the close of FY 2022-23 not otherwise re-appropriated above are hereby appropriated to the applicable fund operating reserve on June 30, 2023.

All resolutions in conflict herewith are hereby expressly repealed. This resolution shall become effective immediately upon adoption.

The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 21st day of June 2023.

David J. Shapiro, Mayor

ATTEST:

Maricela Hernandez, City Clerk
Master Municipal Clerk
California Professional Municipal Clerk

APPROVED AS TO FORM:

Matthew Summers, City Attorney
Colantuono, Highsmith & Whatley, PC
City Attorney