

City of Calabasas
Capital Improvement Projects Summary

Project # Department	Project Title & Brief Description	FY 2023/24 Amount	Funding Sources	Funds Available
650335	CITYWIDE GUARDRAILS	\$ 50,000	• Measure M Local • Measure R Local	Future reimburse Future reimburse
650342	MULHOLLAND HIGHWAY IMPROVE PHASE I & II	\$ 3,688,458	• Measure M Traffic	Future reimburse
650320	SIDEWALK REPAIR & REPLACEMENT	\$ 975,000	• Grant • ARPA	Future reimburse Cash on hand
650337	STATE - "GREEN" STREET PROJECT	\$ 5,870,242	• Grant • Measure M	Future reimburse Future reimburse
650212	STREET - RUBBERIZED OVERLAY	\$ 1,010,000	• Gas Tax • Road Maint & Rehab	Cash on hand Cash on hand
650351	TRAFFIC MANAGEMENT CENTER UPDATE	\$ 550,000	• Measure M - Local	Future reimburse
650326	TREE PLANTING	\$ 25,000	• General Fund	Cash on hand
650347	CALABASAS ROAD IMPROVEMENT	\$ 850,000	• Measure M- Traffic	Future reimburse
650365	CIVIC CENTER PLAZA FURNITURE	\$ 50,000	• Deferred Maintenance	Cash on hand
650368	TURF LANDSCAPE REPLACEMENT	\$ 150,000	LMD 22 - Ad Valorum LLAD 22 - HOA, LLAD 24, LLAD 27, LLAD 32	Cash on hand
650372	CIVIC CENTER PAINT BUILDINGS	\$ 100,000	• Deferred Maintenance	Cash on hand

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650352	CTSC OUTDOOR FITNESS AREA	\$ 85,000	• Tennis & Swim Center	Future Fees
650296	CTSC HEALTH CENTER IMPROVEMENTS	\$ 75,000	• Tennis & Swim Center	Future Fees
650353	CTSC POOL & DECK PROJECT	\$ 560,000	• Tennis & Swim Center	Future Fees
650354	CTSC KITCHEN APPLIANCES	\$ 40,000	• Tennis & Swim Center	Future Fees
650369	CTSC FACILITY UPGRADES	\$ 300,000	• Tennis & Swim Center	Future Fees
650350	CTSC ROOF REPAIR	\$ 1,500,000	• Tennis & Swim Center	Future Fees
650355	WILD WALNUT PARK	\$ 1,098,000	• Park & Recreation Improvement Fund • ARPA	Future reimburse Cash on hand
650356	GAME COURTS	\$ 115,000	• ARPA	Cash on hand
650357	CREEKSIDE BUILDING UPDATES	\$ 75,000	• ARPA	Cash on hand
650358	GATES CANYON UPDATES AND UPGRADES	\$ 150,000	• ARPA	Cash on hand
650376	DE ANZA PARK WATER FEATURE	\$ 175,000	• ARPA	Cash on hand

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650369	PLAYGROUND UPDATES & REPLACEMENTS	\$ 1,575,000	• ARPA	Cash on hand
650362	PICNIC SHELTER REPLACEMENT & UPGRADES	\$ 125,000	• ARPA	Cash on hand
650371	PARKS LIGHTING UPGRADES	\$ 100,000	• ARPA	Cash on hand
650363	HVAC REPLACEMENT AND REPAIR	\$ 40,000	• Deferred Maintenance	Cash on hand
650348	NEW FINANCIAL SOFTWARE	\$ 200,000	• General Fund	Cash on hand
650364	CHAMBER MASTER CONTROL MEDIA & AV	\$ 360,000	• ARPA	Cash on hand
650373	FOUNDERS HALL MASTER CONTROL MEDIA	\$ 150,000	• ARPA	Cash on hand
650377	WORKSTATION PHONE SYSTEM	\$ 100,000	• General Fund	Cash on hand
650370	CAPITAL NEEDS ASSESSMENT CITY-WIDE	\$ 50,000	• General Fund	Cash on hand
650380	VEHICLE PURCHASE	\$ 140,000	• South Coast Air Quality Management District	Cash on hand

TOTAL \$ 20,331,700
