

DATE: MAY 10, 2023

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MICHAEL DYER- PUBLIC SAFETY AND PREPAREDNESS MANAGER

SUBJECT: APPROVE THE 2023 WOOLSEY FIRE SPENDING PLAN

MEETING

MAY 31, 2023

DATE:

### **SUMMARY RECOMMENDATION:**

Review and approve the Woolsey Fire Spending Plan (Plan)

# **BACKGROUND:**

On November 13, 2019 the City of Calabasas reached a \$4 million settlement with Southern California Edison to resolve wildfire claims resulting from the 2018 Woolsey Fire.

The \$4 million settlement was part of a larger \$360 million settlement for a group of 23 public entities with various claims from the 2017 and 2018 Southern California wildfires.

The Plan has been developed to address previous losses experienced by the city during the Woolsey Fire and address future emergency preparedness that includes equipment and training.

The Plan has been customized with input from City staff, and the City of Calabasas Public Safety Taskforce.

#### **DISCUSSION/ANALYSIS:**

The Plan provides for an effective and focused acquisition of equipment and training that will enhance emergency response and preparedness. The Plan also requires that City Manager approve all expenditures within this Plan to ensure the spending is meeting it's intended focus.

The Public Safety Task Force reviewed the Plan and provided input in April 2023. The Plan will be reviewed annually with additions or deletions needing City Manager and Public Safety Task Force approval.

#### FISCAL IMPACT/SOURCE OF FUNDING:

The city currently maintains a separate fund designated for Woolsey Fire spending. The Disaster Recovery Fund 46 currently has 3.6 million dollars.

## **REQUESTED ACTION:**

The City Council approve the 2023 Woolsey Fire Spending Plan and incorporate the plan expenditures into the FY 2023-24 Annual Budget.

#### ATTACHMENT:

A. 2023 Calabasas Woolsey Fire Spending Plan