

ITEM 3 ATTACHMENT

City of Calabasas Woolsey Fire Spending Plan			
DEPT	PROGRAM	NOTES	COST (EST.)
Public Safety & Emergency Preparedness	Emergency Preparedness	EOC Training for Staff and Council (2 years) <ul style="list-style-type: none"> EOC Operations, Section Chief, Agency Representative, Council Emergency Operations, EOP Exercise, COOP exercise 	\$65,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	EOC Equipment <ul style="list-style-type: none"> Dry erase boards, Laptops, Monitors, Printers, Office supplies, phones, back up batteries, charging stations, wall maps 	\$40,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	Emergency Plans update (EOP, HMP/COG, COOP)	\$55,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	Dedicated Public Safety Vehicle with lightbar	\$50,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	AM Radio Upgrade <ul style="list-style-type: none"> Internet capable remote messaging, new transmitter 	\$8,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	Home hardening and Dead Tree Removal (additional work)	\$100,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	Food/water emergency meals for EOC	\$5,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	Office Emergency Kits (Backpack) for designated personnel that include: Water, Non-perishable, high-energy foods, such as granola bars, raisins, and peanut butter. Clothing you may need when an emergency strikes. Flashlights with extra batteries or glowsticks. Portable AM radio (AM 1630) with	\$10,000.00

		extra batteries. First aid kit. disinfectants. Basic toiletries, medications, extra prescription. Glasses and other items that may be needed when away from home. Small chargers for cell phones, extra clothes/shoes jackets(employee).	
Public Safety & Emergency Preparedness	Emergency Preparedness	Backup batteries for medical baseline or critical care residents (50)	\$15,000.00
Public Safety & Emergency Preparedness	Emergency Preparedness	Amateur Radio Communications Training and Equipment for Zonehaven	\$14,500.00
Various Departments	Emergency Preparedness	Handheld Radios for Emergency Communications for designated employees (38)	\$15,000.00
Public Works	Disaster Preparedness	Remote automated Message Signs with radar for traffic control during major emergencies (3)	\$34,000.00
Public Works	Emergency Preparedness	Facility Generators/Backup Power (tow/portable)* (3)	\$400,000.00
Public Works	Disaster Preparedness	Debris Removal Equipment	\$50,000.00
Public Works	Disaster Preparedness	Backhoe	\$60,000.00
Public Works	Disaster Preparedness	Dump Trailer	\$20,000.00
Public Works	Disaster Preparedness	Chain Saws (4)	\$2,000.00
Public Works	Disaster Preparedness	Steel Plates for Roads	\$5,000.00
Public Works	Disaster Preparedness	Mobile Car Radios City Vehicles (13)	\$20,000.00
Public Works	Disaster Preparedness	Emergency Backpack for City Vehicles (13)	\$5,000.00
Public Works	Disaster Preparedness	Miscellaneous PW Equipment/Tools	\$3,000.00
Sheriff Dept	Disaster Preparedness	Fire Shelters for Sheriff Deputies (30)	\$15,000.00
TOTAL:			\$991,500.00