



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: MAY 08, 2023

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: TATIANA HOLDEN, P.E., DEPUTY PUBLIC WORKS DIRECTOR

SUBJECT: ADOPTION OF RESOLUTION NO. 2023-1848 TO INCLUDE A LIST OF PROJECTS FUNDED BY SENATE BILL 1 (THE ROAD REPAIR AND ACCOUNTABILITY ACT) TO THE FISCAL YEAR 2023-24 BUDGET FOR THE CAPITAL IMPROVEMENT PROGRAM

MEETING

DATE: MAY 24, 2023

SUMMARY RECOMMENDATION:

Staff recommends that the City Council adopt Resolution No. 2023-1848 (Attachment A) to include a list of projects to be funded under Senate Bill 1 (The Road Repair and Accountability Act (RMRA)) to the Fiscal Year 2023-24 Budget for the Capital Improvement Program.

BACKGROUND/DISCUSSION:

On January 10, 2018, the City Council adopted Resolution No. 2018-1575 to accept the RMRA as one of the funding sources for improvement projects in the City's Capital Improvement Program. The City submitted a list of improvement projects and has since received funding from the State Controller for those projects. In order to be eligible for SB 1 funding for the upcoming fiscal year, the City must adopt a new resolution and project list. This process will have to be repeated on a yearly basis. It is estimated the City will receive approximately \$574,301 of RMRA funding for Fiscal Year 2023-24.

Each project utilizing RMRA funds is required to include the following information: project description, specific location, proposed schedule for its completion, and the estimated useful life. Proposed project lists must be included in the City's Adopted Resolution (public record of the action taken). The proposed and relisted projects are included within Attachment A.

Consequently, staff submitted a list of projects to the CTC (California Transportation Commission) staff for review and approval.

FISCAL IMPACT/SOURCE OF FUNDING:

Pursuant to the CTC's August 2017 Final Annual Reporting Guidelines for 2017 Local Streets and Roads Funding, the proposed projects from the list will be funded through the Road Maintenance and Rehabilitation Account (RMRA) revenues under Senate Bill 1. The budget should be adjusted and modified accordingly to comply with the CTC's funding requirements.

REQUESTED ACTION:

Staff recommends that the City Council adopt Resolution No. 2023-1848 (Attachment A) to include a list of projects to be funded under Senate Bill 1 (the Road Repair and Accountability Act (RMRA)) to the Fiscal Year 2023-24 Budget for the Capital Improvement Program.

ATTACHMENTS:

Attachment A: Resolution No. 2023-1848