

General Plan Consistency Determinations for Proposed 2023/24 - 2027/28 CIP Projects			
Capital Improvement Program (CIP) Project List, Public Works		Calabasas 2030 General Plan	
Project	Description	Fiscal Year(s)	Element(s) / Applicable Policies
Streets - Rubberized Surface Overlay	Annual Street Overlay Project - A list of streets to be resurfaced based on the Pavement Condition Index from the Pavement Management System. The 2023-24 street resurfacing work will include: Park Granada, a section of Las Virgenes Rd, a section of Parkway Calabasas, and minor asphalt work in a few scattered locations within the City of Calabasas.	2023/24 through 2027/28	Circulation Element Policy No. VI-9
Green Streets Program	Construct a 6-foot wide vegetated swale approximately 2,100 feet long on the west-side shoulder of Las Virgenes Road. The swale will reduce flow velocities, capture and treat surface flows from the street, promote percolation into the soil, and direct overflow of treated flows into the detention basin by Mont Calabasas Rd. The project also incorporates a multipurpose trail that will begin by Mont Calabasas Rd and end at the connection for the Las Virgenes trail on the Northern end of the street. Having the trail will provide a safe path for pedestrians. Finally, because the area is currently unpaved, the project includes the addition of permeable pavement for approximately 100 parallel and double-row parking spaces. Additionally, the project will include construction of Best Management Practice medians on the westernmost stretch of Mureau Road, as well as construction of vegetated swales along the shoulders of several segments of Calabasas Road.	This project carries over from FY 2022/23.	Conservation Element, Circulation Element, and the Services, Infrastructure, and Technology Element Policy Nos. IV-23, IV-26, IV-27, and IV-29; Policy Nos. VI-6 and VI-9; and, Policy No. XII-29

Traffic Management Center Updates	Calabasas Traffic Signal Upgrade and Synchronization Project - final design and construction for traffic signal, controller , video detection and surveillance upgrades. Update the outdated centralized traffic signal system and add individual traffic signal hardware and software to the latest version to allow the development of intersection and corridor coordination timing, for a more efficient performance and increased reliability. The project will also upgrade video detection and controller software, a new system server, new operations center equipment replacements and upgrades, signal timing modeling, program hardware and software. The upgrades coupled with the traffic signal modeling system and the re-timing of traffic signals, will improve traffic flow, reduce user travel time/delay, reduce greenhouse emissions and improve safety citywide.	2023/24 and 2024/25	Circulation Element	Policy Nos. VI-4 and VI-11
West Calabasas Road	The proposed project includes design and construction of a roundabout at the intersection of Calabasas Road and Mureau Road. This includes widening Calabasas Road for approximately 610 feet easterly from the intersection. The proposed improvements would extend the sidewalk on the south side of the roadway between the Audi Dealership (where it currently terminates) westward to the intersection of Mureau Road, covering a distance of approximately 480 feet.	2023/24 and 2024/25	Circulation Element	Policy Nos. VI-1, VI-5, VI-6, VI-9, VI-11, and VI-22; and Table VI-1
Mulholland Highway Corridor Study and Improvements	Located within the City's southwestern quadrant, the project area is approximately 2.7 miles long. Improvements will include: widening of roadway shoulders for enhanced bicyclist safety; installation of walkways where feasible; installation of a new traffic signal at Mulholland Hwy and Old Topanga Canyon Road (West); cutbacks and a minor modification to the bends in the road to improve vehicle driver sight distances; construction of retaining walls adjacent to unstable slopes to eliminate roadway closures due to mudslides and/or debris flows during a rainstorms or earthquakes; and, construction of new culverts to replace existing undersized culverts.	2023-24 (NOTE: This project carries over from FY 2022/23.)	Circulation Element and Community Design Element	Policy Nos. VI-5, VI-6, VI-9, VI-14, VI-16, VI-17; Table VI-1; and, Policy Nos. IX-33, and IX-34. Also consistent with the following statement found on page VI-7 of the Circulation Element: "Design, improve, maintain and operate roadways to facilitate emergency evacuation."

Sidewalk Repair and Replacement	<ul style="list-style-type: none"> • Remove and construct new sidewalk panels • Replace and adjust concrete utility boxes/valves • Trim tree roots under the panels for new replacements • Removal of diseased, dead, or overgrown trees which affect the targeted sidewalk segments (for new replacements) 	2023/24 through 2027/28	Circulation Element	Policy Nos. VI-9, VI-19, VI-20, and VI-21
Guardrail Replacements	Repair and replace broken & damaged guardrails citywide	2023/24 through 2027/28	Circulation Element	Policy VI-9
Tree Planting	Replace dead, damaged, and diseased trees throughout City street rights-of-way.	2023/24 through 2027/28	Conservation Element, and Circulation Element	Policies IV-10, IV- 11, IV-12, IV-13, IV-35, VI-9, and VI-20
Civic Center Plaza Furniture Replacement	Replace deteriorated outdoor furniture in the Civic Center Plaza.	2023/24	Community Design Element	Maintenance and repair of existing capital facilities are not typically included in a CIP and therefore would not require a General Plan consistency review; nonetheless the project complies with G. P. Policy Nos. IX-13 and IX-15.
Old Town Sidewalks and Streetlights	Remove and replace broken boardwalk with durable permanent concrete (stamped wood slat pattern), energy-efficient lighting, signage, and other street furniture. <i>NOTE: THIS PROJECT HAS BEEN COMPLETED, AND INCLUSION IN THE 2023/24 - 2027/28 CIP IS FOR BUDGETARY PURPOSES ONLY.</i>	(COMPLETED)	Circulation, Community Design, and Cultural Resources Elements	"Maintain the well-established traditional character of Calabasas Park and Old Town" (page IX-23); "Preserve the special historical features within Old Town as a focal point for community life" (page XI-7); and Policy Nos. VI-9, VI-19, and VI-20.
Capital outlay - Vehicles	Purchase of three trucks.	2023/24	Circulation Element	Policy No. VI-9

Library Interior Lighting	Conversion of library lighting to more energy efficient LED type fixtures.	2024 - 2025	General Plan Implementation chapter	"The City will continue to update technology capabilities and implement new technologies as they become available." (page XIII-9)
Civic Center Building Maintenance	Paint Civic Center buildings.	2023-24	Community Design Element	Maintenance and repair of existing facilities are not typically included in a CIP and therefore would not require a General Plan consistency review. Nonetheless the project complies with G. P. Policy Nos. IX-13 and IX-15.

Capital Improvement Program Project List, Lighting & Landscape Maint.		Fiscal Year(s)	Calabasas 2030 General Plan	
Project	Description		Element(s)	Applicable Policies
Turf Landscape Replacement	Transition of landscape to drought tolerant planting to conserve water	2023-24	Conservation Element	Policies IV-23, IV-26, and IV-29

Capital Improvement Program Project List, Community Services		Fiscal Year(s)	Calabasas 2030 General Plan	
Project	Description		Element(s)	Applicable Policies
Playground Updates and Replacements	Replace play structures, pour-in play surfacing, and shade sails (where applicable) in Gates Canyon Park, DeAnza Park, Freedom Park, Creekside Park, and Highlands Park.	2022-23 (<i>carry-over</i>) and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Gates Canyon Park Updates	Replace fencing along park and road; replace broken park sign; replace outdated and non-compliant fitness equipment.	2022-23 (<i>carry-over</i>) and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
De Anza Park Water Feature	Replace water feature which was originally constructed in 1996; project to include modern play element, safer flooring, and an updated water filtration system.	2023 - 2024	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17

Wild Walnut Park	Phase One: parking lot. Phase Two: Permanent dog park. Phase Three: Play structures, fitness equipment (outdoors), and restrooms.	2022-23 (<i>Carry-Over</i>) and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Creekside Building Updates and Repairs	Replace four french doors on southern side of the building; add eaves along the southern side of the building.	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Game courts - All Facilities	Resurface game courts: Creekside Park - includes two new adjustable basketball systems; Grape Arbor Park - two new adjustable basketball systems; Gates Canyon Park; and De Anza Park - resurface and add 6 new basketball systems.	2022-23 (<i>Carry-over</i>), and 2023-24 through 2027-28	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Picnic Shelter Replacements and Upgrades	Replace 12 concrete picnic tables at Gates Canyon Park; Replace picnic shelters at DeAnza Park; Update picnic shelter infrastructure in other parks as needed.	2023-24 and 2024-25	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Upgraded Lighting in City Parks	Upgrade existing lighting to energy-efficient LED lighting, and install new LED lighting as needed in City park facilities.	2023-24, 2024-25, and 2025-26	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
CTSC Indoor Health Center Improvements	Electrical upgrades and flooring replacement.	2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
CTSC Outdoor Fitness Area	Addition to the Outdoor Fitness Area -- Includes new matting, shade structure, new and upgraded electrical, fans, sound system, and cameras.	2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
CTSC Pool and Deck Refurbishment	Upgrades to the swimming pools and the pool area decking.	2022 - 2023 <i>Carry-Over</i>	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
CTSC Roof Repair	Repair the Tennis & Swim Center roof.	2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
CTSC Facility Upgrades	Resurfacing of tennis courts; equipment replacements.	2022 - 2023 <i>Carry-Over</i>	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17

CTSC Kitchen Appliances	Upgrade kitchen appliances - two stoves, oven, fryer, refrigerator, ventilation hood, dishwasher, and counter refrigerator.	2022 - 2023 <i>Carry-Over</i>	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
HVAC System Replacements	HVAC Unit replacements &/or repairs at DeAnza Park, Tennis and Swim Center, Creekside Park, and the Senior Center.	2023-24 through 2026-27	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Senior Center Shade Structure	Design and construction of shade structure addition to the Senior Center building, to include lighting, cooling fans, and heaters.	2024-25	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Park Monument Signs	Design, fabricate, and install monument signs for all City parks	2024-25	Parks, Recreation, and Trails Element	Policy No. X-1

CIP Project List, Finance Dept. and Administration		Fiscal Year(s)	Calabasas 2030 General Plan	
Project	Description		Element(s)	Applicable Policies
Capital Needs Assessment	Annual assessment of capital improvement needs for future programming.	2022-23 (<i>Carry-over</i>)	General Plan Implementation chapter	"As part of the annual General Plan review, the City will conduct an assessment of the municipal services and facilities being provided to Calabasas residents and businesses. The assessment will determine whether the performance level of municipal services and facilities fulfill General Plan objectives and policies. This review will also include an evaluation of the adequacy of City facilities and equipment; personnel staffing and program needs; and five year equipment, facility, and staffing needs based on anticipated growth and desired levels of service.

New Financial Software	New financial software. Implementation anticipated to occur in late 2023	2022 - 2023 <i>Carry-Over</i>	General Plan Implementation Chapter	"The City will continue to update technology capabilities and implement new technologies as they become available." (page XIII-9)
Capital Improvement Program Project List, Communications Dept.			Calabasas 2030 General Plan	
Project	Description	Fiscal Year(s)	Element(s)	Applicable Policies
Founders Hall Master Control Media & A/V	Replace all audio and video components with higher-end multi-media equipment. Remove fixed cameras mounted on the walls.	FY 2023/24 through 2026/27	General Plan Implementation chapter	Consistent with Policy No. IX - 13; Also consistent with the following General Plan implementation action: "The City will continue to update communication technology capabilities and implement new technologies as they become available."
Chamber Master Control Media & A/V	Upgrades to computers; upgrades to existing audio and video equipment; and upgrades to overall control systems in the City Council Chambers and adjoining media rooms at City Hall. (Note that all existing systems are 15 +years old.)	FY 2022-23 (<i>Carry-over</i>) and 2026-27	Community Design Element, and General Plan Implementation chapter	Consistent with Policy No. IX - 13; Also consistent with the following General Plan implementation action: "The City will continue to update communication technology capabilities and implement new technologies as they become available."
Workstation Phone System	Replace entire desktop phone system throughout City government facilities -- staff workstations, City hallway phones as well as other locations.	2023 - 2024	General Plan Implementation chapter	"The City will continue to update technology capabilities and implement new technologies as they become available." (page XIII-9)

Applicable General Plan Policies

<u>Policy Number</u>	<u>Policy Statement</u>
Conservation Element:	
IV - 11	Promote the planting of additional trees in urban locations. Plantings should include replacement of trees that are, or have been, removed and new trees in locations where none are currently present.
IV - 12	Provide adequate resources to maintain the urban forest in a safe and healthy manner.
IV - 13	Expand the inventory of City street trees.
IV - 23	Promote the use of drought-tolerant plants and efficient landscape irrigation design in existing developed areas and as part of new public and private development approvals.
IV - 26	Continue undertaking the activities necessary to fulfill the City's responsibilities as a co-permittee under the Federal Clean Water Act, including implementation of the Los Angeles County Standard Urban Stormwater Mitigation Plan. Continue to monitor emerging technologies and techniques for minimizing water quality impacts from municipal runoff, and update the SUSMP as new Best Management Practices are established.
IV - 27	Require runoff mitigation plans as part of the application and development review process that illustrate the Best Management Practices (BMPs) to be employed to prevent pollutants from running off the project site into area waterways. BMPs may include, but are not limited to, the use of biofiltration techniques and/or provision of subsurface filtering.
IV - 29	Continue to require the use of BMPs during site grading and construction to control temporary erosion and offsite deposition of soils.
IV - 35	Continue to promote the reduction of waterborne pollutants and sedimentation from existing uses through public education, erosion control, and implementation of Best Management Practices.
Circulation Element	
VI - 1	Promote lower vehicle miles traveled to help reduce adverse impacts to air quality and other sensitive environmental features and improve residents' quality of life.
VI - 5	Limit roadway and intersection efficiency enhancement construction to that which will allow maintenance or enhancements to Calabasas' bicycle and pedestrian circulation systems. Prohibit roadway and intersection efficiency enhancements that would create gaps in the area's bicycle and pedestrian circulation systems.
VI - 6	Promote the roadway designs that optimize safe traffic flow within established roadway configurations by minimizing turning movements, uncontrolled access, on-street parking, and frequent stops to the extent consistent with the character of adjacent land uses.

VI - 9	Provide adequate levels of maintenance for all components of the circulation system, including roadways, sidewalks, bicycle facilities, and trails.
VI - 12	Reduce the need for vehicular travel by: 1) Establishing and maintaining a comprehensive system of bicycle routes and providing appropriate facilities for bicycle riders; 2) Supporting the maintenance and responsible expansion of public transit services within Calabasas, including connections between major destinations within the community and the metropolitan area; 3) Continuing dial-a-ride service to include shuttle services for major employment centers and expanding dial-a-ride service as needs dictate and funding allows; 4) Promoting the use of public transit and ride sharing through development of convenient and attractive transit facilities, including park-and-ride facilities and connections to the regional transit network (potential park-and-ride facility locations are shown on Figure VI-2); 5) Promoting transportation demand management actions that make the use of commute alternatives more attractive through continued implementation of the City's transportation demand management ordinance; and, 6) Promoting mixed use development in certain areas of the City to encourage living and working in the same area, thereby reducing the number and length of vehicle trips.
VI - 14	Encourage bicycling by preserving existing bicycle paths, lanes, and routes, and developing new and expanded bicycle facilities that offer direct connections between residential and non-residential areas, in accordance with the current and future updates to the Calabasas Bicycle Master Plan.
VI - 16	Make the safety and convenience of bicycle riders the primary concern with regard to determining location and types of bicycle facilities.
VI - 19	Promote pedestrian system improvements that create and sustain vibrant and active streets in major places of activity as well as providing direct connections between residential and non-residential areas.
VI - 20	Provide neighborhood streets that are walkable and that contribute to the physical safety and comfort of pedestrians.
VI - 21	Develop an inventory of and plan for implementing needed pedestrian system improvements and possible pedestrian system enhancements.
VI - 23	As commercial and mixed use districts redevelop over time, consider redesigning roadways in these areas to improve pedestrian circulation and safety (possible re-design options include, but are not limited to, roadway narrowing, crosswalk enhancements, streetscape treatments that buffer pedestrians from traffic, and widened sidewalks). Redesigns of roadways or intersections should be accomplished only when the re-design would support the City's goal of reducing vehicle miles traveled and would not create unsafe conditions for vehicular traffic, cyclists or pedestrians.

Community Design Element	
IX - 13	Promote the establishment and maintenance of the following features to enhance community character: 1) Gathering, meeting, and recreational places; 2) Commercial facilities that facilitate, rather than hinder, pedestrian circulation within the facility, as well as between commercial facilities and adjacent residential neighborhoods; 3) Development designs that enhance a feeling of being safe; 4) Traditional, rather than trendy or "franchise" architecture that complements the natural character of Calabasas' setting; 5) Distinctive buildings that contribute to, rather than detract from, Calabasas' character; 6) Hillside residential development designs that feature natural rather than manmade forms and that emphasize the use of custom foundations in place of slab construction; 7) House sizes and flat pad areas in hillside areas that are consistent with the natural character and setting; 8) Community entry statements and landscaping that accurately portray community character.
IX - 15	Ensure that public improvements such as streets, sidewalks, drainage facilities, and streetlights are aesthetically pleasing and contribute to a positive image for the City. For example, where applicable: 1) Use earth-tone tinted concrete for drainage features; 2) Provide natural-looking treatments for culverts incorporating native stone material; and, 3) Install streetlights and traffic signals that are attractive and low glare.
IX - 33	Improve connectivity between neighborhoods through pedestrian and bicycle improvements and unifying design elements such as parkway landscaping and trees.
IX - 34	Improve facilities along streets for walking and bicycling.
Parks, Recreation & Trails Element	
X - 1	Work to provide adequate facilities to support a wide range of recreational activities for children, adults, families, senior citizens, and area employees and businesses, as outlined in the 2004 Park & Recreation Master Plan.
X - 5	Expand City-operated recreational facilities to the extent that such facilities can be developed without unacceptable environmental impacts.
X - 17	Provide a wide range of recreational activities for children, adults, families, senior citizens, and area employees and businesses, along with adequate facilities to support those activities.
Cultural Resources Element	
(Page XI - 7)	Preserve the special historical features within Old Town as a focal point for community life.
Services, Infrastructure, & Technology Element	
XII-29	Employ appropriate stormwater management practices to prevent stormwater problems for urban runoff, which may include flooding, erosion, or stream channel scouring in natural drainage systems. These practices, at a minimum, will include the collection, control, and treatment of stormwater runoff at a rate and quantity that prevents damage to both