

AHCCC REOPENING BUDGET

Item	GL ACCOUNT	Budget
<i>Event Furniture & Equipment</i>	<i>55-525-522100 - Program Supplies</i>	
SubTotal		\$ 64,800.00
<i>IT & Communication Equipment</i>	<i>55-525-5235-00 - Computer Hardware</i>	
Subtotal		\$ 41,900.00
<i>Office & First Aid Supplies</i>	<i>55-525-522000 - Office Supplies</i>	
Subtotal		\$ 24,700.00
<i>Fixed Furniture & Equipment</i>	<i>55-525-5224-00 - Furniture & Fixtures</i>	
Subtotal		\$ 84,900.00
<i>Sports & Fitness Equipment</i>	<i>55-525-522100 - Program Supplies</i>	
Subtotal		\$ 75,014.00
<i>Custodial Equipment & Supplies</i>	<i>55-525-541800 - Custodial Supplies</i>	
Subtotal		\$ 7,000.00
<i>Deep Cleaning</i>	<i>55-525-525200 - Contractual Services</i>	
Subtotal		\$ 5,000.00
<i>Monument sign and other signage</i>	<i>55-525-525200 - Contractual Services</i>	
Subtotal		\$ 25,000.00
		Projected
Total Expenses		\$328,314.00