

COMMUNICATIONS AND TECHNOLOGY COMMISSION AGENDA REPORT

DATE: APRIL 13, 2023

TO: COMMUNICATIONS AND TECHNOLOGY COMMISSION

FROM: MICHAEL RUSSO, COMMUNICATIONS DIRECTOR

BY: YADIRA ZIMMERMAN, EXECUTIVE ASSISTANT

SUBJECT: CABLE FRANCHISE FEES REPORT

MEETING APRIL 18, 2023

DATE:

BACKGROUND:

Charter pays a franchise fee of 5% of gross revenues. Charter also is currently paying an EG fee of 1% of gross revenues. Both fees are paid quarterly. The fees are based on actual revenue.

The Charter (previously Time Warner) cable franchises pay a 5% franchise fee to the City on a quarterly basis along with a quarterly 2% EG fee. The fees are based on actual revenue.

DISCUSSION/ANALYSIS:

The City receives payment on a quarterly basis (March, June, September & December). Therefore, the franchise fee report is presented on a quarterly basis.

All 2022 cable franchise fees are paid to date.

The franchise fee information provided by Charter Communications are confidential and proprietary and will not be made public. The 1st quarter franchise fee report will be provided to the Commission at the May 16th, 2023 meeting, but will not be made public.

REQUESTED ACTION:

This is an informational item only and does not require Communications and Technology Commission action at this time.