



## CITY of CALABASAS

### CITY COUNCIL AGENDA REPORT

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**DATE:** MARCH 29, 2023

**TO:** HONORABLE MAYOR AND COUNCILMEMBERS

**FROM:** ROBERT YALDA, P.E., T.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER  
TATIANA HOLDEN, P.E., DEPUTY PUBLIC WORKS DIRECTOR

**SUBJECT:** APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT TO KIMLEY HORN AND ASSOCIATES FOR THE FINAL DESIGN AND PS&E FOR THE GREEN STREET PROJECT PHASE II, ROUNDABOUT AT THE INTERSECTION OF LAS VIRGENES RD AND THOUSAND OAKS BLVD, IN AN AMOUNT NOT TO EXCEED ONE HUNDRED THIRTY-THREE THOUSAND THREE HUNDRED FIFTEEN DOLLARS (\$133,315.00)

#### **MEETING**

**DATE:** APRIL 12, 2023

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#### **SUMMARY RECOMMENDATION:**

The City Council approve a Professional Services Agreement to Kimley Horn and Associates for the final design and PS & E (Plans Specifications & Estimates) for the Citywide Green Street Project Phase II Roundabout at the intersection of Las Virgenes Rd and Thousand Oaks Blvd., in an amount not to exceed) One Hundred Thirty-Three Thousand Three Hundred Fifteen Dollars (\$133,315.00).

#### **BACKGROUND:**

The Las Virgenes Road/Thousand Oaks Boulevard intersection experiences delays during the morning and afternoon commute hours, and during school drop-offs in the morning. In addition, the new retail and office development, located in the northwest corner, has added more traffic to the intersection during the already busy peak early morning traffic hours. As a result, the City proposed two improvement options and a no build option at this all-way stop controlled intersection. A workshop was held on March 24, 2015 at 7:00 pm at the Agoura Hills/Calabasas Community Center to introduce the various options with local residents and stakeholders, a turnout of 35 community members

attended. The workshop included a presentation discussing the benefits and disadvantages of each option to mitigate the delays at this intersection. The discussion also included the approximate construction cost, the aesthetics, and levels of safety for pedestrians and others topics that arose during the question and answer (Q&A) session at the end of the presentation. Conceptual plans were also shown illustrating the differences between the three proposed options. At the conclusion of the workshop, a majority of the attendees selected the roundabout option to be the best traffic control device to mitigate traffic issue as well as provide safety control at the intersection. The Mont Calabasas Association endorsed the installation of a roundabout at this intersection for traffic mitigation and intersection safety control.

**DISCUSSION/ANALYSIS:**

The City’s Green Street Project Phase II has included this roundabout intersection to the project as previous funding fell short of the required funding needed to proceed with the build and completion of the project. Staff has since received funding for the Green Project to which the roundabout will necessitate a redesign in order to include the required green street elements that will capture and treat the surface flow to remove pollutants from stormwater runoff.

Staff issued an informal RFP for the required redesign to three consulting firms. Staff received responses from all three and have selected Kimley Horn and Associates to provide the needed services for a total contract amount of One Hundred Thirty-Three Thousand Three Hundred Fifteen Dollars (\$133,315.00), which includes an 10% contingency in funding for any additional work needed and/or required.

<u>Consultant – Proposer</u>	<u>Amount of Proposal</u>
Kimley Horn & Associates	\$121,195.00
GHD	\$287,554.00
KOA	\$294,047.00

**FISCAL IMPACT/SOURCE OF FUNDING:**

Proposition 1 and Measure M funding will be utilized for the work and monies applied to the Citywide Green Street Project Phase II, Capital Improvement Project No. 40-319-6503-37 and to modify/adjust the budget accordingly.

**REQUESTED ACTION:**

The City Council approve a Professional Services Agreement to Kimley Horn and Associates for the final design and PS & E (Plans Specifications & Estimates) for the Citywide Green Street Project Phase II Roundabout at the intersection of Las Virgenes Rd and Thousand Oaks Blvd., in an amount not to exceed) One Hundred Thirty-Three Thousand Three Hundred Fifteen Dollars (\$133,315.00).

**ATTACHMENTS:** Attachment A: Professional Services Agreement