

CITY COUNCIL BUDGET CALENDAR

Fiscal Year 2023 - 24

Item 4 Attachment 1

DEADLINE**TASK/EVENT**

February 22, 2023	CITY COUNCIL: ◆ Present CAFR & Audit Reports FY 2021-22
March 22, 2023	CITY COUNCIL: ◆ Present Mid-Year Budget Report FY 2022-23
March 29, 2023	CITY COUNCIL: ◆ Present Budget Calendar FY 2023-24 ◆ Present Preview of General Fund Trends & Assumptions FY 2023-24
April 3 - 28	CM & CFO meet with Council Budget Committee (David Shapiro & Peter Kraut)
April 18 - 22	Finance Makes Budget Changes and Compiles City Manager Recommended Budget 1st Draft
April 28, 2023	CITY COUNCIL: ◆ Last day for City Council Members to submit Budget Requests to City Manager
May 10, 2023	CITY COUNCIL: ◆ 1st Presentation & Review of City Manager Recommended Budget ◆ CLOSED SESSION: Employee COLA Discussion ◆ CLOSED SESSION: Council COLA Discussion
May 10 - May 22	Finance Makes Budget Changes and Compiles City Manager Recommended Budget 2nd Draft
May 24, 2023	CITY COUNCIL: ◆ Salary Resolution Adoption (Employee COLA), if needed ◆ Benefits Resolution Adoption, if needed ◆ City Council Salary Ordinance First Reading (Council COLA), if needed
May 31, 2023	CITY COUNCIL: ◆ 2nd Presentation & Review of City Manager Recommended Budget
May 31 - June 13	Finance Makes Budget Changes and Compiles FINAL Budget
June 13, 2023	Finance Delivers FINAL Budget to City Clerk for Council Packets
June 21, 2023	CITY COUNCIL: ◆ Public Hearing on Budget FY 2023 - 24 ◆ Adopts Budget FY 2023 - 24 ◆ Adopts Appropriation Limit (GANN Initiative) ◆ City Council Salary Ordinance Adoption (Council COLA), if needed
June 28, 2023	CITY COUNCIL: ◆ Budget, if needed
July 1, 2023	Fiscal Year 2023-24 Begins
August 1, 2023	Printed copies of FINAL budget distributed & POSTED to website