



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: DECEMBER 28, 2022

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: ROBERT YALDA, P.E., T.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER
BY: TATIANA HOLDEN, P.E., DEPUTY PUBLIC WORKS DIRECTOR

SUBJECT: RECOMMENDATION TO APPROVE AMENDMENT NO. 1 TO THE FUNDING AGREEMENT BETWEEN THE CITY OF CALABASAS AND LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (METRO) INCREASING THE FUNDING AMOUNT FOR THE MULHOLLAND HIGHWAY GAP CLOSURE - OLD TOPANGA CANYON ROAD TO CITY LIMITS (PHASE II) PROJECT TO EIGHT MILLION FIVE HUNDRED THOUSAND FIVE HUNDRED EIGHTY-FIVE (\$8,500,585) DOLLARS

MEETING

DATE: JANUARY 11, 2023

SUMMARY RECOMMENDATION:

Staff recommends that City Council approve Amendment No. 1 to the Funding Agreement between the City of Calabasas and Los Angeles County Metropolitan Transportation Authority (Metro) increasing the funding amount for the Mulholland Highway Gap Closure – Old Topanga Canyon Road to City Limits (Phase II) Project to Eight Million Five Hundred Thousand Five Hundred Eighty-Five Dollars (\$8,500,585).

DISCUSSION/ANALYSIS:

At the August 11, 2021 meeting, the City Council approved the original Funding Agreement between the City of Calabasas and Los Angeles County Metropolitan Transportation Authority (Metro) for funding of the Mulholland Highway Gap Closure – Old Topanga Canyon Road to City Limits (Phase II) Project in the amount

of \$6,513,250. However, the amount was significantly short of what will be needed to complete the entire project. During engineering design and based on available funds, the project was divided into separate phases. The first phase with the limits from East Old Topanga Canyon Rd. to West Old Topanga Canyon Rd. is presently under construction. The contract with GMZ Engineering, Inc for \$6,431,025.60 was approved at the June 22, 2022 City Council meeting.

The future phases of the project from West Old Topanga Canyon Road to the City limits include erosion control, retaining walls, placement of guardrails, and other safety and operational improvement measures, including a right turn lane for Viewpoint School. All these improvements incur additional design and construction costs.

Originally, Measure M funds in the amount of \$1,987,335 were programmed for the Old Town Sidewalk Replacement project. The City had sufficient Ad Valorem funds for use of which the Old Town Sidewalk Replacement Project was eligible. It was recommended to utilize the Ad Valorem funds and transfer the allocated Measure M monies to the Mulholland Hwy Improvement project. Staff worked with Metro to transfer the funds between the projects and amend the Funding Agreement.

Moreover, recently staff worked with Metro to secure an additional \$2,888,000 of future Measure M funds for the project. These monies will be programmed for Fiscal Year 2024/25. Staff is also looking for other State and Federal grants to fully fund the project. The cost estimate for future phases prepared in 2021 was \$9,687,820.

FISCAL IMPACT/SOURCE OF FUNDING:

The project account should be adjusted and modified to reflect the additional \$1,987,335 of Measure M funds through Amendment No. 1 of the Funding Agreement for the Mulholland Highway Gap Closure – Old Topanga Canyon Road to City Limits (Phase II) Project. The total programmed funds by Metro will now be \$8,500,585.

REQUESTED ACTION:

Staff recommends that City Council approve Amendment No. 1 to the Funding Agreement between the City of Calabasas and Los Angeles County Metropolitan Transportation Authority (Metro) increasing the funding amount for the Mulholland Highway Gap Closure – Old Topanga Canyon Road to City Limits (Phase II) Project to Eight Million Five Hundred Thousand Five Hundred Eighty-Five Dollars (\$8,500,585).

ATTACHMENTS:

Exhibit A – Amendment No. 1 to the Funding Agreement

Exhibit B – Project description