



CITY *of* CALABASAS

Progress Update On FY 2022/23 Strategic Priorities

City Council Meeting
October 26, 2022

Requested Action

No formal action required of the City Council, please receive and file this progress update.

Background

On April 13, 2022, the City Council formally adopted (6) six Strategic Priorities for the 2022/23 fiscal year.

These Priorities serve to highlight the City's policy areas of focus and to align specific objectives in support of the City's mission.



Background

The accompanying FY 2022/23 Workplan outlines staff action items and due dates towards the accomplishment of 12 Objectives to be carried out by the end of the fiscal year.

Staff use the adopted Workplan to properly allocate City resources and staff time, while also measuring project performance and staff deliverables throughout the year.

Strategic Priorities Update



Environmental Leadership

OBJECTIVE 1: ACQUIRE REAL PROPERTY FOR THE PURPOSES OF FUTURE PARKLAND OR OPEN SPACE DESIGNATION

- Staff has identified several properties available for purchase that are consistent with the General Plan.
- Staff has engaged in preliminary discussions with several property owners regarding potential interest in having their land acquired.
- The Open Space Task Force will be convened before the end of November for discussion and acquisition recommendation to Commissions and City Council.



Environmental Leadership

OBJECTIVE 2: DEVELOP PLAN OUTLINING STRATEGIES TO INCREASE THE CITY'S DROUGHT PREPAREDNESS, LOCAL WATER SELF-RELIANCE, AND PLANTING OF NATIVE VEGETATION

- The City has met or exceeded all water reduction requirements. All potable water areas of landscape were reduced to one (1) day a week and all reclaim areas to three (3) days a week.
- In June, City Council approved staff and Sustainability Task Force recommendation for water conservation and drought tolerant planting.
- The redesign of five (5) City maintained landscape areas are currently in process



Fiscal Resiliency

OBJECTIVE 3: CREATE AN ECONOMIC DEVELOPMENT PLAN TO ATTRACT BUSINESSES, FILL VACANT PROPERTIES, AND PROMOTE ADVANTAGES OF CONDUCTING BUSINESS IN CALABASAS

- The Community Development Department is formally assigned to liaison with the City's economic development partners, with staff recently spotlighting the benefits of conducting business in Calabasas at a July Valley Economic Alliance forum
- The City coordinated with the Calabasas Chamber of Commerce and Calabasas Film Festival to allow the Civic Center to host their recent events
- The City is behind schedule on both conducting a business satisfaction survey and dedicating a step-by-step guide on "How to Start a Business in Calabasas"



Public Safety & Emergency Preparedness

OBJECTIVE 4: CONDUCT A FEASIBILITY STUDY REGARDING THE STATIONING OF CELL TOWERS ON PUBLICLY OWNED SITES TO EXPAND COVERAGE AREAS

- In August, staff met with the Wireless Task Force to recommend (9) nine potential City owned properties that could accommodate wireless facilities
- A Request for Proposals (RFP) was published in September, which will conclude at the end of December



Public Safety & Emergency Preparedness

OBJECTIVE 5: DEVELOP A CITY READINESS & EDUCATION INITIATIVE FOR EARTHQUAKE AND FIRE EMERGENCIES. SUPPORT HOME HARDENING PROGRAMS, FIRE SAFE COUNCILS, AND EMERGENCY EQUIPMENT PROCUREMENT

- In Oct, and in coordination with LA County OEM, Zonehaven was formally launched for LVMCOG cities.
- City staff produced (5) five short videos with LA County Fire to educate residents on the benefits of home hardening and defensible space.
- City staff regularly meets with EPIC, typically on a monthly basis, to coordinate on emergency preparedness matters.



Public Safety & Emergency Preparedness

OBJECTIVE 5: DEVELOP A CITY READINESS & EDUCATION INITIATIVE FOR EARTHQUAKE AND FIRE EMERGENCIES. SUPPORT HOME HARDENING PROGRAMS, FIRE SAFE COUNCILS, AND EMERGENCY EQUIPMENT PROCUREMENT

- In June, solar battery backup was installed at the City's repeater site. City staff are finalizing plans to provide internet and remote access upgrades to the City's AM radio station.
- In October, Staff presented draft initial spending/procurement recommendations to the PSEP Task Force. Final initial spending recommendations will be presented to the City Council in first calendar quarter of 2023.
- The mobile Emergency Operations Center has been backordered until at least the second quarter of 2023.



Public Safety & Emergency Preparedness

OBJECTIVE 6: REVIEW LASD CONTRACT AND CONSIDER OPPORTUNITIES TO REALIGN FUNDING AND SERVICES. ADDRESS OPEN SPACE BREAK-INS, HOA/NEIGHBORHOOD WATCH COORDINATION, AND REMEDIATION OF STREET RACING.

- Staff meets monthly with the Lost Hills Captain to discuss the City's public safety priorities.
- On August 23, the City Manager met with the Lost Hills Captain to discuss contract and service levels. Follow up meetings focused on the use of motor, J-Team, and patrol deputies.
- On September 30, Staff and PSEP Taskforce liaisons met with the Lost Hills Captain and her leadership team to discuss school safety, residential burglaries, Flock cameras, and street racing concerns.



Public Safety & Emergency Preparedness

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- On October 13, City Manager met with COG City Managers, and Lost Hills Captain to discuss enhanced use of technology to increase service levels.
- Staff are working with Lost Hills Station to schedule a Safety Symposium focusing on school safety & fentanyl, residential burglaries & public safety, emergency preparedness, and meet & greet with City Council, Sheriff, and LACoFD. This event is anticipated to take place late 2022 or early 2023.



Recreation, Youth & Senior Services

OBJECTIVE 7: REOPEN THE AGOURA HILLS CALABASAS COMMUNITY CENTER

- In March, staff secured project management services from TKE Engineering.
- In September, the City received (3) three roof replacement bids ranging from \$1.3 - \$1.5M.
- The City will have access to approximately \$2M in grants due to awards from Supervisor Kuehl's Office, County Regional Open Space and Park District, and earmarked Federal funds. \$1M of County funds will be utilized for the roof project.
- Staff expects to start repairs in February 2023 with a reopening date anticipated in June 2023.



Recreation, Youth & Senior Services

OBJECTIVE 8: CONDUCT FEASIBILITY STUDY OF ADDING BASKETBALL COURTS, SOCCER FIELDS, OR SKATE PARKS TO IMPROVE RECREATION PROGRAMS AND OPPORTUNITIES FOR TEENAGERS

- In October 2022, the City received (1) one programming needs assessment bid for \$288K.
- Due to higher than anticipated proposal costs, City staff is reviewing alternative funding sources or reduced scope.



Recreation, Youth & Senior Services

OBJECTIVE 9: UPGRADE PLAYGROUND EQUIPMENT, TRAILS, AND PATHWAYS AT CITY PARKS

- In Sep, the Gates Canyon budget and replacement plan was approved by the City Council.
- City has appropriated \$1.2M for fiscal year 22/23 for the replacement of play structures - Gates Canyon (\$800K), De Anza (\$75K), Wild Walnut (\$175K) and Freedom (\$150K) Parks.
- The public engagement process has begun for input on both Gates Canyon and Wild Walnut play structure replacement.
- Estimates for DeAnza play structure replacement is being solicited. Staff is collaborating with the Braewood HOA on the future access and play structure at Freedom Park.



Recreation, Youth & Senior Services

OBJECTIVE 10: COMPLETE A FULL AND PERMANENT BUILD OUT OF WILD WALNUT PARK TO INCLUDE A DOG AND CHILDREN'S PARK

- In August, staff presented a modified site plan to the City Council. Direction was provided to revise the site plan further, seek public input, and present to Parks, Recreation, and Education Commission.
- The City Council also approved moving approximately \$700K in CIP funding from fiscal years 2023 and 2024 into 2022 for a total of \$800K for the project.
- Staff is currently conducting public outreach on proposed site plan modifications.
- Staff expects to bid the construction of the project in January 2023.



Development & Infrastructure

OBJECTIVE 11: COMPLETE ANNEXATION OF CRAFTSMAN'S CORNER. DEVELOP A PLAN TO ANNEX OTHER PROPERTIES WITHIN THE CITY'S SPHERE OF INFLUENCE

- In October, staff received a draft term sheet from the LAFCO CEO's Office and is awaiting additional comments from LA County Public Works and Department of Regional Planning.
- The timeline for potential final review and approval by pertinent County and LAFCO bodies is established by each respective body.



Development & Infrastructure

OBJECTIVE 12: PROVIDE OPTIONS THAT ALLOW FOR THE RELIEF OF TRAFFIC CONGESTION WITHIN THE CITY

- In August, staff presented the final Local Roadway Safety Plan (LRSP) and recommended projects to the City Council. Citywide traffic signal safety improvements were the top priority.
- In September, staff applied for \$45,000 Highway Safety Improvement Program (HSIP). Notice of awards are expected by December 2022. The City Council will be apprised of funded programs at this time.

Requested Action

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Staff are available for questions.