



CITY of CALABASAS
CITY COUNCIL AGENDA REPORT

DATE: OCTOBER 19, 2022

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: ERICA GREEN, COMMUNITY SERVICES DIRECTOR

SUBJECT: ADOPTION OF RESOLUTION NO. 2022-1822, ALLOCATING FUNDS FOR AGOURA HILLS CALABASAS COMMUNITY CENTER (AHCCC) ROOF REPLACEMENT PROJECT

MEETING DATE: OCTOBER 26, 2022

SUMMARY RECOMMENDATION:

Staff recommends the City Council adopt Resolution No. 2022-1822, approving the allocation of \$1,500,000 in funding for the Agoura Hills Calabasas Community Center (AHCCC) roof replacement project.

BACKGROUND:

The Agoura Hills Calabasas Community Center Joint Powers Authority was awarded \$1.01M for replacing the roof from the County of Los Angeles Regional Park and Open Space District.

The City of Calabasas, in a Memorandum of Understanding with the Agoura Hills Calabasas Community Center Joint Powers Authority, will provide the necessary funding for the repairs to the Authority and then receive reimbursement from the Regional Park and Open Space District. The Authority has contracted the City of Calabasas to procure construction management services and a roofing contractor for the replacement.

Calabasas staff and the Project Manager from TKE Engineering prepared a Request for Proposal (RFP) to solicit contractors for the roof replacement. The RFP was posted in July, and proposals were received on September 1, 2022.

The City received three bids ranging in cost from \$1.3 - \$1.5M.

Company	Total Bid with Metal Roof	Total Bid with PVC Green Roof	Total Bid with PVC White Roof
Riteway Roof	\$ 1,348,146.00	NA	NA
Best Contracting Services, Inc.	\$ 1,413,731.00	NA	\$ 1,440,135.00
AME Roofing	\$ 1,518,682.00	\$ 1,344,473.00	\$ 1,343,325.00
BUDGETED AMOUNT	\$ 1,010,000.00		
RECOMMENDED CONTRACTOR BID	\$ 1,344,473.00		
DIFFERENCE	\$ (334,473.00)		

The recommended product is the Green PVC roof at \$1,344,473.00.

DISCUSSION/ANALYSIS:

The City of Calabasas and Agoura Hills are cooperatively determining the direction for Calabasas’ long-term ownership and operation of the Agoura Hills Calabasas Community Center. The allocation of the \$1.5M will allow for the roof replacement at the cost of \$1,344,473 with a contingency of \$155,527—reimbursement of \$1.01M to be distributed at the estimated conclusion of the project in late Spring/early Summer 2023.

FISCAL IMPACT/SOURCE OF FUNDING:

Staff is creating a separate fund, noted in the attached Resolution, for the AHCCC expenditures including the roof repairs and future operations. \$1.5M will transferred into said fund.

REQUESTED ACTION:

Adopt Resolution No. 2022-1822 allocating funds for the AHCCC roof replacement.

ATTACHMENTS:

1. Resolution No. 2022-1822