California Library Statistics	2021-22	Verify Submit/Lock
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Public Library Survey

These instructions are written to assist you in filing this year's California Public Library Report with the California State Library. The report incorporates data elements requested by the Public ...more

Section 1 Directory and Administrative information

Your Directory information, as it currently exists in our files, is provided. Please review this data and make updates or corrections. Please notify CSL for major address changes only.

1.1 Library ID	M918
1.2 FSCS ID	CA0201
1.3 Short Name	Calabasas
1.4 Library Name	CALABASAS CITY LIBRARY

Director's Contact Information-

Please enter the name and title of the person with direct overall administrative responsibility for the library. If position is not filled, enter "VACANT" in 6 and leave 7 & 8 blank.

1.5 Courtesy Title	Ms.	
1.6 Director First Name	Barbara	
1.7 Director Middle Name	Lawrence	П
1.8 Director Last Name	Lockwood	
1.9 Director Title	City Librarian	

Physical Address

1.10 - 1.17 CSL only. Contact CSL with changes

Street address of main library or headquarters, including city, ZIP and ZIP+4. (Prefilled, changeable by CSL only)

NOTE: Please notify us of major changes only to the address for an obvious error or when a completely new address is needed.

1.10 Street Address	200 CIVIC CENTER WAY
1.11 City	CALABASAS
1.12 Zip	91302
1.13 Zip +4	4114

Mailing Address

Mailing address or Post Office Box, including city, ZIP and ZIP+4 for mailing. The street address is repeated if it is the same as the mailing address. (Prefilled, changeable by CSL only).

NOTE: ...more

1.14 Mailing Address	200 CIVIC CENTER WAY
1.15 Mailing City	CALABASAS
1.18 Mailing Zip	91302
1.17 Mailing Zip +4	4114

Library Contact and Service Info

-	
1.18 Public Phone Number - Administration	(818) 225-7616
1.19 Reference Phone Number	(818) 225-7616
1.20 TDD for Deaf	
1.21 Library Director's Email address	blockwood@calabasaslibrary.org
1.21a Include email in directory distributed to CA library directors?	Yes
1.21b Make email available to professional library orgs?	Yes
1.21c Make email available to public	Yes
1.21d Deputy Director name	
1.21e Deputy Director email	
1.22 Library Public Email address or "contact me" URL	requests@calabasaslibrary.org
1.23 Library's Web Address	http://www.cityofcalabasas.com/library.htm
1.24 Name of person completing this survey	Barbara Lockwood
1.25 Phone # of person completing this survey	(818) 224-1751
1.26 Email address of person completing this survey	blockwood@calabasaslibrary.org
1.27 Is this library jurisdiction designated by local government as a supporting department in emergency operations?	Yes

Library Codes

Items 1.27-1.39 are filled by CSL only. If you have questions or changes, please contact Meg DePriest.

13.00		
Member of a Federation or Cooperative		
Municipal Government (city, town or village)		
Administrative Entity with a Single Direct Service Outlet		
Yes		
Place (e.g., incorporated city or village, censusdesignated), entirety		
No		
Municipal Library		
Los Angeles		
Southern California Library Cooperative		
California		
2021-22 2020-21		

Section 1a. COVID-19 Data

All yes/no questions

1.40 Closed Outlets Due to COVID-19 ¹	Yes
1.41 Public Services During COVID-19	Yes
1.42 Electronic Library Cards During COVID-19	Yes
1.43 Reference Service During COVID-19	Yes
1.44 Outside Service During COVID-19	Yes
1.45 External WiFi Access Added During COVID-19	No
1.46 External WiFi Access Increased During COVID-19	No
1.47 Staff Re-Assigned During COVID-19	No

Section 2 Population and Outlets

2.1 Population of The Legal Service Area	22,926	
2.2 Registered Users as of June 30	43,759	63,246
2.3 Children Borrowers	20,033	21,167

Outlets

Total number of public service outlets including fixed building outlets and mobile libraries. Only vehicles themselves, not mobile library stops, are counted within total outlets.

2.4 # of Central Libraries	1	
2.5 # of Branch Libraries	0	
2.6 # of Bookmobiles	0	0
2.7 Total # of Outlets	1	1
2.8 # of other library outreach vehicles or structures	0	0
2.9 Number of kiosks	0	
2.10 Total Square Footage (auto calculated in LibPAS from entries in outlets section)	27,000	

Section 3 Library Income

Report revenue used for operating expenditures as defined below. Include federal, state, local, or other grants. DO NOT include revenue for major capital expenditures, contributions to endowments, ...more

3.1 Local Government (all sources)	\$1,825,975	\$1,582,698
3.2 State Funds (e.g. CLSA, PLF, ELLI, etc.)	\$15,105	\$0
3.3 Federal Funds (e.g. LSTA or other)	\$0	\$5,000
3.4 All Other Operating Income	\$5,271	\$7,983
3.5 Total Operating Income	\$1,846,351	\$1,595,681

-Capital Income-

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library ... more

3.7 Local Government (taxes and allocations)	\$1,028,943	\$1,028,474
3.8 State Funds	\$0	\$0
3.9 Federal Funds	\$0	\$0
3.10 Other Income	\$0	\$0
3.11 Total Capital Outlay Income	\$1,028,943	\$1,028,474

-Section 4 Library Expenditures -

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing ...more

Staff Expenditures

4.1 Salary & Wages Expenditures	\$771,213	\$672,008
4.2 Employee Benefits Expenditures	\$279,535	\$279,433
4.3 Total Staff Expenditures	\$1,050,748	\$951,441

Collection Expenditures

This includes all operating expenditures from the library budget for all materials in print, microform, electronic, and other formats considered part of the collection, whether purchased, leased, or licensed. Exclude charges or fees for interlibrary loans and expenditures for document delivery.

4.4 Print Materials Expenditures (except Serials)	\$37,631	\$37,720
4.5 Print Serial Subscription Expenditures	\$6,501	\$6,944
4.6 Total Print Materials Expenditures	\$44,132	\$44,664
4.7 Electronic Materials Expenditures	\$183,211	\$138,823
4.8 Other Materials Expenditures	\$2,539	\$4,850
4.9 Total Collection Expenditures	\$229,882	\$188,337

Other Expenditures

4.10 All Other Operating Expenditures	\$282,667	\$189,905

Operating Expenditures

4.11 Total Operating Expenditures	\$1,563,297 \$1,329,683
The state of the s	

Capital Expenditures

Capital expenditures. Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions ... more

Section 5 Library Staff-

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not.

5.1 Total number of full time employees (count heads, use library definition of "full time")	6.00	
5.2 Total number of part time employees (count heads, use library definition of "part time")	13.00	
5.3 Total count of persons employed - full and part time	19.00	
5.4 ALA Librarians (FTE) who have accredited ALA Masters	5.00	5.00
5.5 FTE Total Librarians (ALA or other)	5.00	5.00
5.6 FTE All other paid staff	5.00	10.00
5.7 Total Staff FTE	10.00	15.00

Volunteers

5.8 Total number of volunteers (count heads)	146
5.9 Total hours volunteered in the reporting year	578.00

Section 6 Library Collection

This section of the survey collects data on selected types of materials. It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported ...more

6.1 Books Children Held as of June 30	29,514	28,911
6.2 Books Young Adult Held as of June 30	6,103	5,970
6.3 Total Print Materials Held	74,252	72,515
6.4 Languages Represented by Organized Collections in print materials (check all that	13 selected	
apply)		
6.5 # of Physical Audio Materials	4,391	4,355
6.6 # of Physical Video Materials	4,368	4,318
6.7a Do you loan internet enabled devices? (Laptops, Chromebooks, etc.)	No	
6.7b How many devices available for check-out and use outside the library?	0	
6.8a Do you lend hot spots?	No	
6.8b How many hot spots available for check-out and use outside the library?	0	
6.9 Other Physical Items	21	6
6.10 Total Physical Items	83,032	81,194
	44	48

6.11 # of Current Serial Subscriptions

- Electronic Items		
6.12 # of Electronic Books	13,568	12,098
6.13 # of Downloadable Audio Materials	11,602	10,701
6.14 # of Downloadable Video Materials	35,000	30,001
6.15 Electronic Collections Locally Funded as of June 30	23	29
6.16 Electronic Collections State Funded	14	4
6.17 # of Electronic Collections	37	33

Section 7 Library Services

Report annual totals in this section.

7.1 Hours Open, All Outlets ²	2,200 456	
7.2 Library Visits	65,000 9,200	
7.3 Library visits reporting method	Annual Estimate Based on Typical Week(s)	
7.4 Reference Questions	11,927 3,118	
7.5 Reference transactions reporting method	Annual Count	

Circulation-

Circulation of all materials of all types including renewals.

Note: Count all materials in all formats that are charged out for use outside the library. Interlibrary loan transactions included are ... more

Late fines

7.6 Do you charge any patrons late fines for physical materials?	trons late fines for physical materials?		
7.7 Charge per day for Adults	(\$0.00	\$0.25
7.8 For Young Adults	(\$0.00	\$0.25
7.9 For Children	(\$0.00	\$0.25

Circulation of Physical Materials

7.10 Total Physical Item Circulation	81,885	38,573
7.11 Circulation of Children's Materials	51,695	25,050
7.12 Circulation of Non English Materials	382	121
7.13 ILL loans to others	46	45
7.14 ILL loans received	79	122
7.15 Circulation of internet-enabled devices (laptops, Chromebooks, etc)	0	
7.16 Circulation of hotspots	0	
7.17 Circulation of Other Physical Items	18	

Electronic Content Use

7.18 Circulation of Electronic Materials	76,257 71,383
7.19a Successful Retrieval of State-funded Electronic information (autofilled)	536
7.19b Successful Retrieval of locally-funded electronic information	39,077
7.19c Successful Retrieval of Electronic Information	39,613

Successful Retrieval of State-funded Electronic information (autofilled)

Archives Unbound	0
Brainfuse	44
Coursera *This entry may be adjusted. Awaiting vendor confirmation.	15
EBSCO	0
Escolar	
Gale In Context: Environmental Studies	50
GetSetUp	9
Interactive Science	2
Linkedin Learning	92
National Geographic Kids	0
Northstar	
New York Times	207
Proquest	0
School Edition	6
Skillshare	0
Teaching Books	111

Circulation Totals

7.20 Total Annual Circulation	158,142
	115,870 105,754

7.21 Total Electronic Content Use	
7.22 Total Content Use	197,755 144,327

Programming

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may ...more

Live Programming

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may ...more

Early learning: Ages 0-5

A program session targeted at children ages 0-5 is any planned event for which the primary audience is infants, toddlers, or preschoolage children. Examples of these types of program sessions ... more

	<u>7.23a</u>	# of Children's Programs	(ages 0-5)	<u>7.24a</u>	# of Children's Program Attendees (ages 0-5)
Live, in-person	13	0		389	0
Live, virtual		92		0	2,346
Total for Children Ages 0-5	13	92		389	2,346

Children's programs: Ages 6-11

A program session targeted at children ages 6-11 is any planned event for which the primary audience is elementary-school-age children. Examples of these types of program sessions include, but are ...more

	<u>7.25a</u>	# of Children's Programs (age 6-11)	7.26	a # of Children's Program Attendees (age 6-11)
Live, in-person	5	2	444	160
Live, virtual	31	33	218	110
Total for Children Ages 6-11	36	35	662	270

Young Adult Programs

A Young Adult (YA) program is any planned event for which the primary audience is young adults age 12 to 18 and which introduces the group of young adults attending to any of the broad range of ...more

		7.27a # of Young Adult Programs		7.28a Young Adult Program Attendance
Live, in-person	0	2	0	34
Live, virtual	39	23	149	62
Total Young Adult	39	25	149	96

Adult Programs

An adult program session is any planned event for which the primary audience is adults age 19 or older. Examples of these types of program sessions include, but are not limited to, book discussions, ...more

		7.29a # of Adult Programs		7.30a Adult Program Attendance
Live, in-person	1	0	45	0
Live, virtual	52	60	382	636
Total Adult	53	60	427	636

General Interest Programs

A general interest program session is any planned event that is appropriate for any age group or multiple age groups. Include all-age, all-library, family, and intergenerational program sessions. ...more

		7.31a # of General Interest Programs		7.32a General Audience Program Attendance
Live, in-person	2	2	360	270
Live, virtual	0	0	0	0
Total General Interest	2	2	360	270

Offsite programming count

An offsite program is any program sponsored or co-sponsored by the library that takes place outside a library facility (including bookmobiles) or off library grounds regardless of primary target ...more

7.33 Of the above programs, how many were offsite?	0	1
7.34 Attendance at offsite programs	0	120

Total

Total # of Programs	143	214
Total Program Attendance	1,987	3,618
Total # of Onsite Programs	21	5
Total Onsite Program Attendance	1,238	344
Total # of Virtual Programs	122	208
Total Virtual Program Attendance	749	3,154

	d Progra	

7.35 # recordings of program content	69	116	
7.36 # views of recorded program content	2,900	7,552	

Electronic Services

7.37 CIPA Compliant	No No
7.38 Annual Uses of Public Internet Computers	4,000 1,584
7.39 Reporting Method for Uses of Computers	Annual Estimate Based on Typical Week(s) Annual Count
7.40 Virtual Visits to the library website	41,241 40,618
7.41 Wireless Sessions Per Year	10,000 10,220
7.42 Reporting Method for Wifi Sessions	Annual Estimate Based on Typical Week(s) Annual Estimate Based on Typical Week(s)
7.43 # of Internet Terminals	21 21
7.44 ILS System (choose from dropdown or enter other)	Polaris (Innovative)

Self-Directed Activities

Activities provided for patrons without the expectation of staff interaction while the activity is being completed. Craft bags for children to take home, social media challenges, and story-walks are all examples.

7.45 # of self-directed activities	9 7	
7.46 # of participants	397 684	
7.47 Brief description of activities	Craft bags distributed; Science at Home project bags distributed.	

Section 8 Referenda

Please leave blank if no referenda occurred during the report year. Do not report referenda from prior years.

8.1 Referendum Election Date	
8.2 Referendum Local Agency	
8.3 Referendum Funding Purpose	
8.4 Referendum Type of Tax	
8.5 Referendum Percentage of Yes Votes	
8.6 Referendum Vote Require	
8.7 Referendum Vote Outcome	
8.8 Referendum Notes	

Section 9 Bookmobiles

Definition - A bookmobile is a traveling branch library. It consists of at least all of the following:

- a truck or van that carries an organized collection of library materials;
- a paid staff; ...more

Physical Address

Street Address. (CSL only) Street address where bookmobile is stationed when not in use, including city, county, ZIP and ZIP+4. NOTE: Please notify us of major changes to the address only such as an obvious error or a completely new address is needed.

Bookmobile Info

Bookmobile Stops / Hours

Staff-

-Counts

Section 10 Outlets

Include all branches and central libraries.

*If you prefer to submit your outlet data via Excel please email Lindsay Thompson at support@countingopinions.com for an import file template.

Include ...more

Outlet Information

Location		10.1 FSCSKey	10.2 State assigned identification number	10.3 Library Code	10.4 Short Name	<u>10.5</u> Legal Name
CITY OF CALA	BASAS LIBRARY	CA0201	M918	M918.001	Calabasas	CALABASAS CITY LIBRARY

-Physical Address-

Street Address. (Prefilled by CSL) Street address of outlet as of June 30th, including city, ZIP and ZIP+4.

NOTE: Please notify us of major changes only to the address for an obvious error or when a completely new address is needed.

Location	10.6 Physical Street Address	<u>10.7</u> City	10.8 Zip Code	10.9 Zip+4 Code
CITY OF CALABASAS LIBRARY	200 CIVIC CENTER WAY	CALABASAS	91302	4114

Mailing Address

Mailing Address. (CSL only). Mailing address of outlet, including city, county, ZIP and ZIP+4 for mailing. This is particularly important if it is different from street address. The street address is ... more

Location	10.10 Mailing Street Address	10.11 Mailing City	10.12 Mailing Zip Code	10.13 Mailing Zip +4	10.14 County
CITY OF CALABASAS LIBRARY	200 CIVIC CENTER WAY	CALABASAS	91302	4013	Los Angeles

-Contact / Information

ı							
	Location	<u>10.15</u> Phone	10.16 Outlet Type Code	10.17 Facility Owned By	10.18 Established Scheduled Hours for Public Service?	10.19 Staffing - Clerical or Librarian	10.20 Housed in Separate Quarters
l	CITY OF CALABASAS LIBRARY	(818) 225-7616	Central	City	Yes Yes	Yes Yes	Yes

Hours

ı							
	Location	10.21 Days Per Week Library is Open to the Public (in a typical, Non-COVID week)	10.22 Hours per week outlet is typically open (in a typical, non-COVID week)	10.23 Actual Hours Open, Annually	10.24 Actual Weeks Open, Annually	Outlet Closed	10.24b Number of Weeks an Outlet Had Limited Occupancy Due to COVID-19
	CITY OF CALABASAS LIBRARY	6	44.00 456.00	2,200 456	50 12	2 40	8 9

Counts

Location	10.25 Outlet St			opulation rved	10.27 Number of Reader Seats	10.28 H	/olumes eld	<u>10.29</u>	Circulation	10.30 To Outlet Ope Expendit	rating
CITY OF CALABASAS LIBRARY	10.00	15.00	43,759	60,000	215	83,032	82,346	158,142	109,954	\$1,354,132 \$	1,329,683

Facility-

Location	<u>10.31</u> Year Built	10.32 Year Library Opened	10.33 Year Library Remodeled	10.34 Adequacy of Facility	10.35 Estimated cost of deferred maintenance on this outlet	10.36 Please rate accuracy of this estimate: (choose one)
CITY OF CALABASAS LIBRARY	2008	7/1998	N/A N/A	8	\$200,000.00 \$250,000.00	Ballpark figure

⊢Fa	cility	•
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Location	10.37 Facility Update Needs	10.38 Estimate for this improvement	S .	10.39 Please rate this estimate: (c		10.40 Area in Square Feet of outlet	10.41 Is this Outlet LEED certified?
CITY OF CALABASAS LIBRARY	Remodel	\$200,000	\$250,000	Ballpark figure	Ballpark figure	27,000	LEED Gold

Electronic Services

ı					
		10.42 Number	10.43 At what speed (Mbps) does	10.44 Does this branch need more	<u>10.45</u> Will this
	Location	of Internet	your branch connect to the	bandwidth to avoid speed issues	branch need an
	Location	Terminals -	Internet? (refer to service	when patrons and staff are	increase in speed in
ı		General Public	provider bill, not a speed test)	accessing the Internet?	the next five years?
ı	CITY OF CALABASAS LIBRARY	21	1 Gbps (Gigabits per second)	Yes	Yes

Internet-

	Location	10.46 How old is the cabling at this branch? (in years)	half of cabling	10.48 Is more than half of network hardware in this branch older than three years?		
1	CITY OF CALABASAS LIBRARY	More than 10	Yes	Yes	AT&T	ĺ

Internet Service

1						П
	Location	10.50 Type of internet connection	10.51 When current contract for Internet service expires	10.52 Rate reliability of current Internet service	10.53 Connected to Internet via CENIC/CaIREN/State Library Broadband program?	
	CITY OF CALABASAS LIBRARY	Fiber	August 2023	Very reliable	Yes	

Wifi Username / Password

	Location	10.54 Is Wifi available to patrons?	10.55 Wifi Network name(s)	10.56 User name(s)	10.57 Password(s)
l	CITY OF CALABASAS LIBRARY	True			
			CityofCalabasas-Public	No	No

Wifi network							
Location	10.58 Is wifi network available 24/7?	10.59a If not, when is it available? Start time	10.59b If not, when is it available? End time	10.60 Maximum number of users at one time			
CITY OF CALABASAS LIBRARY	No	6:00 AM	8:00 PM	no maximu no maximum n/a—no maximum			
Emergency Services							
Location 10.61 In emergency situations, does this branch provide any of the following to the community? Choose all that apply. 10.62 Does this building have a back-up generator?							
CITY OF CALABASAS LIBRARY	2 selected		N	0			

¹, 1.40 We opened full April 2021. (0-2022-09-13)

 $^{^{2}}$, 7.1 We opened fully in April 2021 but had to close for 2 weeks in January 22 due to staff COVID outbreak. (0-2022-09-22)

 $^{^3}$, 7.23b We started in-person programs instead of virtual. (0-2022-10-12)