

# Gates Canyon Park

Replacement of playground equipment and pour in place rubber surfacing.



# Background Timeline

2022

Safety issues were identified with the playground structures and the pour in place rubber surfacing. The tot structure was closed and elements of the youth structure were removed.



MAY

Staff worked with Little Tikes and Unlimited Play on various playground options for Council approval.

APRIL -  
JUNE

Presented recommendation to City Council on replacement of the playground structures. It was recommended staff return with additional information.

# Play Structure Options

By price point - \$1.1M approved budget



**\$1M Structure**  
No fundraising  
required.



**\$1.5 Structure**  
Requires \$400K in  
fundraising.



**\$2M Structure**  
Requires \$900K in  
fundraising.

2006 Brandon's Village Cost - \$875,000 (playground only)



conceptual.





## Brandon's Village

Custom products are shown as conceptual.

little tikes. COMMERCIAL

CUSTOM  
DESIGN  
STUDIO



# Hero Park

Custom products are shown as conceptual.



# Sourcewell Cooperative Purchasing

## What is it?

A cooperative purchasing program combines multiple buyers' requirements on a single contract to aggregate volume and raise the purchasing power of each participating entity.

Cooperative purchasing contracts can save buyers time and money. By the time a buyer is presented with the contract, a competitive bid process has already been completed in accordance with state-specific requirements, and there is no need to write or advertise the bid solicitation, receive and evaluate proposals, or negotiate the award.

The contracts also offer scale and negotiation leverage that helps buyers attain better and more affordable pricing. The transparency of these contracts ensures that the purchasing process is competitive and enhances buyers' confidence that they are getting a fair deal.

# Sourcewell Cooperative Purchasing

## What is it?

- Sourcewell is a local unit of government, a public corporation and agency under the Minnesota Constitution and its enabling law.
- Sourcewell employees are government employees.
- Sourcewell is a service cooperative created to provide programs and services to participating agencies in the government, education, and nonprofit sectors. Its statutory purpose is to assist these agencies in meeting specific needs which are more efficiently delivered cooperatively than by an entity individually.
- Sourcewell is authorized to establish cooperative purchasing contracts on behalf of itself and participating agencies and is governed by an eight-member board of directors made up of local elected officials including county commissioners, city council members, mayors, and school board members.
- Sourcewell's procurement process is continuously improved to ensure compliance with state and federal requirements affecting our clients' ability to use cooperative purchasing contracts.
- Sourcewell is funded by administrative fees paid by suppliers. When Sourcewell awards a contract, that supplier realizes substantial efficiencies in the form of thousands of sales opportunities. Suppliers pay a percentage of those sales to Sourcewell to cover costs related to the procurement process and to offset general operating costs.
- Sourcewell requires suppliers to indicate their Green initiatives within their bid which is considered in process of securing vendors.



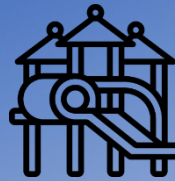
# SourceWell Cooperative Purchasing

## Benefits of Use



### Reduced Project Time

Reduces project time without going through a formal bid process. Sourcewell was used for recent fleet purchases and Grape Arbor play structure.



### Partnership with Little Tikes

Little Tikes partners exclusively with Unlimited Play. Unlimited Play is a 501 (C) 3 non-profit organization that helps to plan, design and build fully accessible playgrounds.



### Partnership with Unlimited Play

Unlimited Play will assist with public outreach, community engagement and fundraising.

# ALTERNATIVE Option



## Request for Proposal Solicitation

Extended project time estimated to be about 6 – 8 months. Two requests for proposals required one for design and one for construction.



## Procurement of Consultant

A consultant will be required to conduct public engagement and fundraising. Estimated at about \$180K-\$200K.

# COSTS

**\$1M**

**\$1.5M**

**\$2M**

LITTLE TIKES INCLUSIVE PLAY EQUIPMENT AS SPECIFIED.	\$350,000.00	
INSTALLATION OF EQUIPMENT.	\$142,000.00	
SITE WORK FOR 2 - 5 AND 5 - 12 AREAS.	\$147,550.00	
SITE WORK FOR TOT AREA.	\$9,500.00	
800' SECURITY FENCING.	\$3,200.00	
OVERNIGHT SECURITY FOR 10 DAYS FOR POUR IN PLACE SURFACING.	\$5,600.00	
PROVIDE 11,620 SQ/FT OF 3 1/2" POUR IN PLACE	\$267,260.00	
2000 SQ/FT OF PLAY TURF SURFACING FOR TOT AREA	\$48,000.00	
	<b>SubTotal</b>	<b>\$973,100.00</b>
	TAX	\$33,250.00
Unlimited Play MOU Amount	\$10,000	
	<b>TOTAL</b>	<b>\$1,016,360.00</b>

CUSTOM LITTLE TIKES INCLUSIVE PLAY EQUIPMENT AS SPECIFIED.	\$650,000.00	
INSTALLATION OF EQUIPMENT.	\$191,840.00	
SITE WORK FOR 2 - 5 AND 5 - 12 AREAS.	\$147,550.00	
SITE WORK FOR TOT AREA.	\$9,500.00	
800' SECURITY FENCING.	\$3,200.00	
OVERNIGHT SECURITY FOR 10 DAYS FOR POUR IN PLACE SURFACING.	\$5,600.00	
PROVIDE 11,620 SQ/FT OF 3 1/2" POUR IN PLACE	\$267,260.00	
2000 SQ/FT OF PLAY TURF SURFACING FOR TOT AREA	\$48,000.00	
	<b>SubTotal</b>	<b>\$1,322,950.00</b>
	TAX	\$61,750.00
Unlimited Play MOU Amount	\$10,000	
	<b>TOTAL</b>	<b>\$1,394,700.00</b>

CUSTOM LITTLE TIKES INCLUSIVE PLAY EQUIPMENT AS SPECIFIED.	\$1,025,000.00	
INSTALLATION OF EQUIPMENT.	\$288,000.00	
SITE WORK FOR 2 - 5 AND 5 - 12 AREAS.	\$147,550.00	
SITE WORK FOR TOT AREA.	\$9,500.00	
800' SECURITY FENCING.	\$3,200.00	
OVERNIGHT SECURITY FOR 10 DAYS FOR POUR IN PLACE SURFACING.	\$5,600.00	
PROVIDE 11,620 SQ/FT OF 3 1/2" POUR IN PLACE	\$267,260.00	
2000 SQ/FT OF PLAY TURF SURFACING FOR TOT AREA	\$48,000.00	
	<b>SubTotal</b>	<b>\$1,794,110.00</b>
	TAX	\$97,375.00
Unlimited Play MOU Amount	\$10,000	
	<b>TOTAL</b>	<b>\$1,901,485.00</b>

**\$1,117,743 budgeted and approved for project**

\*Not included in costs above - \$100K Approved Capital Improvement Project for perimeter fencing and new park sign. Will return to Council to award contractor for those projects.

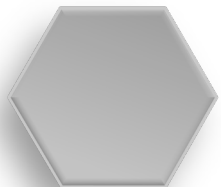
# Funding Sources



State of California Prop 68 Annual Allocation Funds - \$192,743  
(Project period ends June 30, 2024)

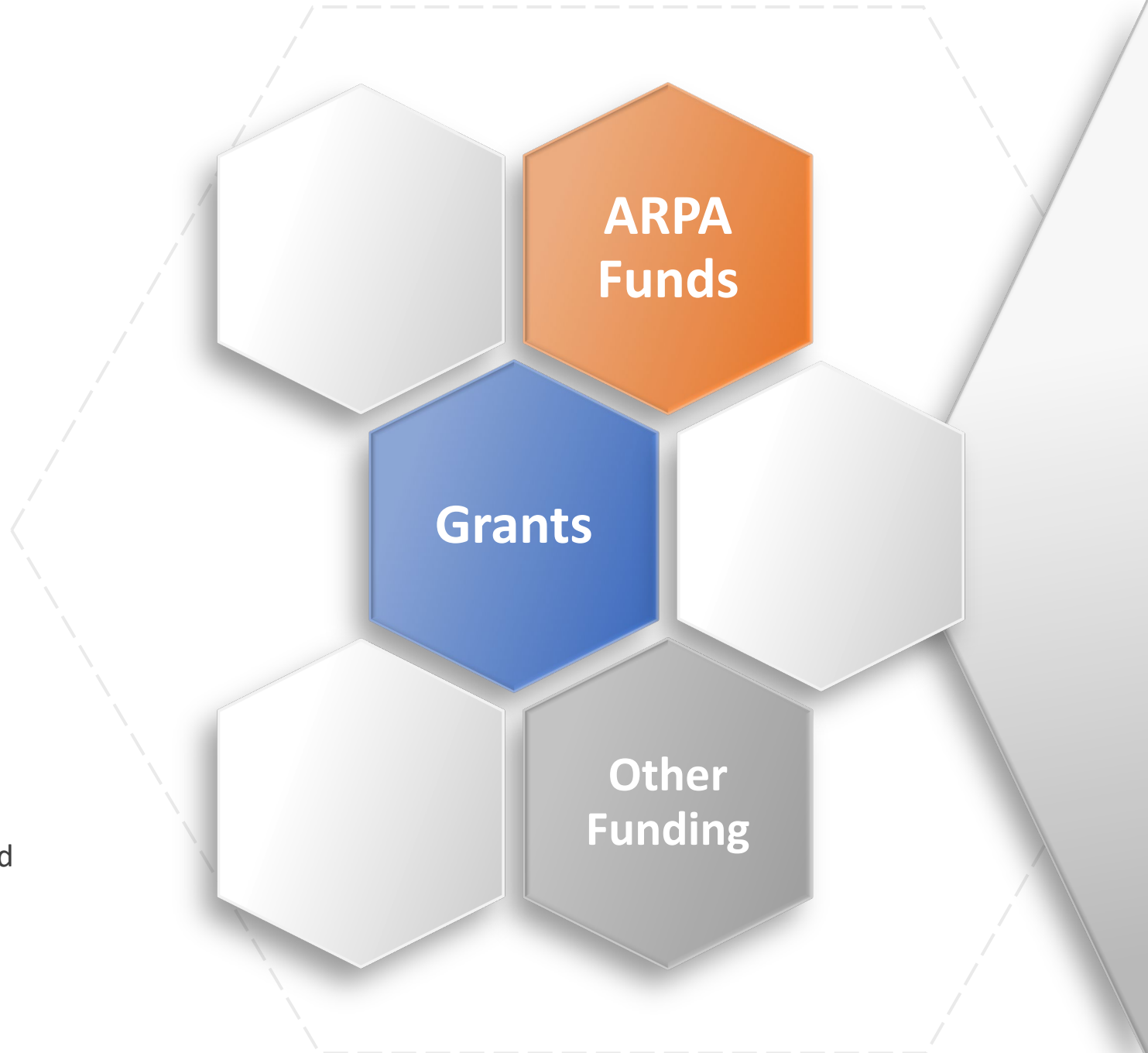


American Rescue Plan Act Funds –  
(approved CIP projects)  
\$800K playground = 2022  
\$100K = fencing and sign 2022  
\$50K = fitness equipment 2023



\$125K Gates Canyon Maintenance Fund

Fundraising by Brandon's Buddies and Unlimited Play  
\$500K - \$1M



# COUNCIL ACTION



## PROVIDE DIRECTION TO STAFF:

- On use of Sourcwell
- On preferred project option
- Approve funding sources
- Approve agreement with Little Tikes and MOU with Unlimited Play, if applicable
- Authorize the City Manager to execute Agreement Amendments within Council approved budgeted amounts, including the authority to authorize the associated payments/purchases in accordance with the terms of the Agreement, subject to the approval of the City Attorney.