



CITY *of* CALABASAS

Community Services Department

# PARKS PROJECTS REVIEW AND FUNDING

# Current **Projects**

## **DeAnza Park**

Rehabilitation and determination of sports use at the Juan Bautista DeAnza Sport Court.

## **Freedom Park**

Replacement of playground amenity and possible relocation of public entrance.

## **Gates Canyon Park**

Replacement of playground equipment and pour in place rubber surfacing.

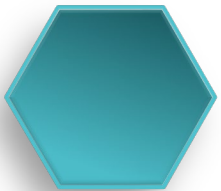
## **Wild Walnut Park**

Construction of permanent dog park, playground equipment and parking lot.

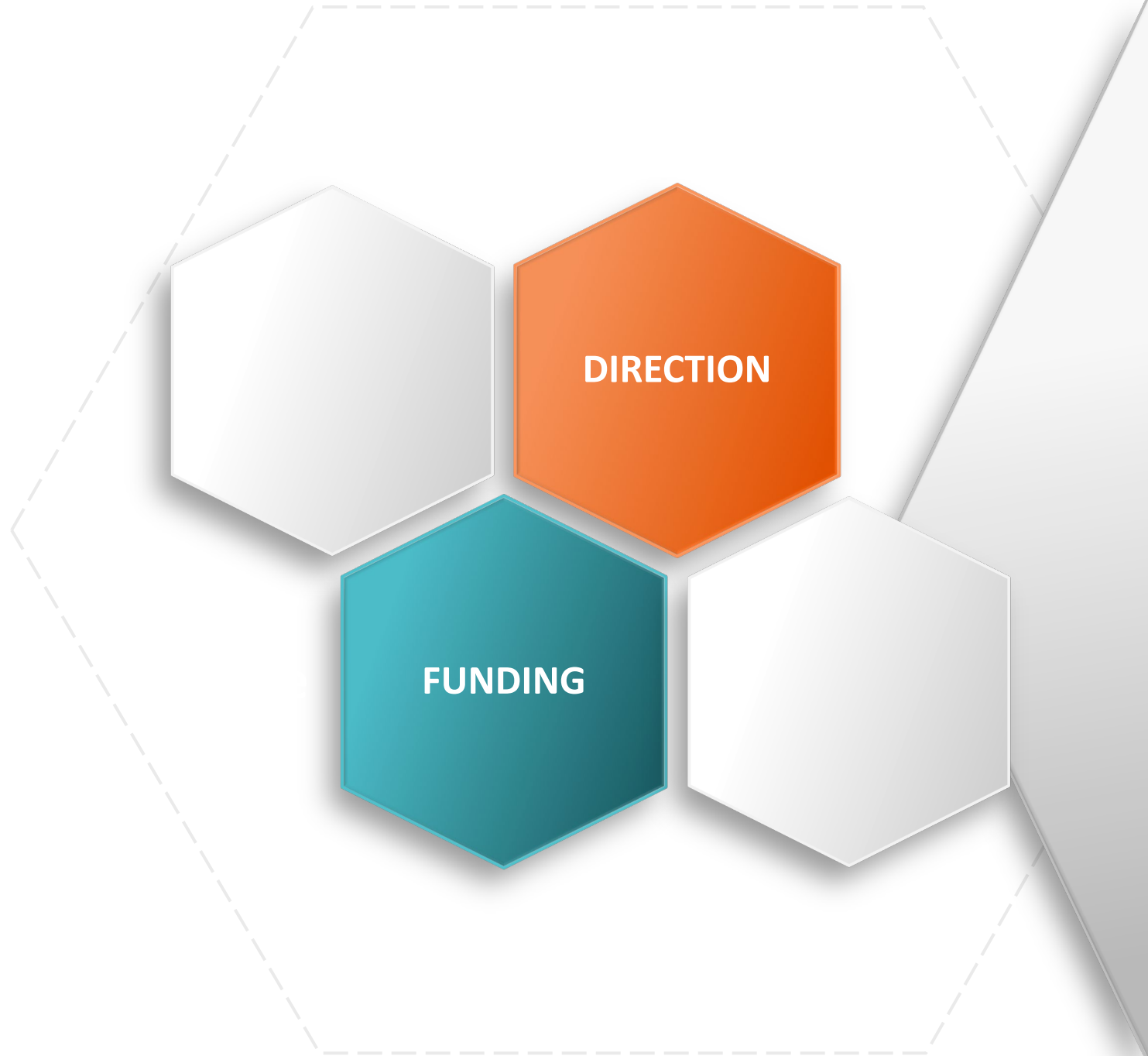
# COUNCIL ACTION



Provide direction on project



Approve funding sources





# DeAnza Park Sport Court

Sport Court rehabilitation and determination of sport use.



# Background Timeline

## 2021-2022

Determination to renovate the sport court due to safety concerns. Pickleball players requested additional courts for play.

**OCTOBER**

**DECEMBER**

Staff presented at the Parks, Recreation and Education Commission for their recommendation on use of the sport court. They requested additional cost information.

Staff presented a second time with details on costs for various uses of sport court. PRE recommended future use of basketball and pickleball.

**FEBRUARY**

**APRIL - JUNE**

A survey was distributed for public input on the future use of the sport court and staff researched costs for multiple sport options.

# CURRENT CONDITION





# CURRENT CONDITION



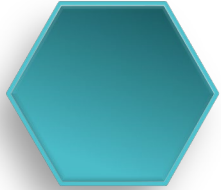


# CURRENT CONDITION





# Survey Results

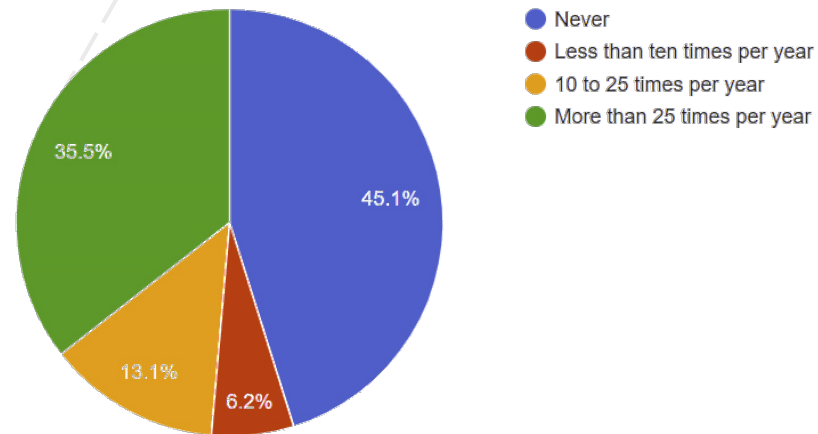


- 1909 Responses
- Survey could be taken more than once after 24 hours

- **45.15% of responders indicated they would NEVER use the court for roller hockey.**
- **54.85% of responders indicated they would use the court for roller hockey at various times throughout the year.**

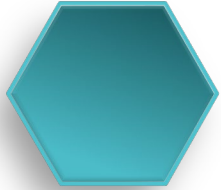
**1. Please identify how often you or members of your household are likely to play roller hockey at De Anza Park in the next 12 months:**

Answered: 1865 Skipped: 0 Left Blank: 44



ANSWER CHOICES	RESPONSES	
Never	45.15%	842
Less than ten times per year	6.22%	116
10 to 25 times per year	13.08%	244
More than 25 times per year	35.55%	663
<b>TOTAL</b>		<b>1865</b>

# Survey Results

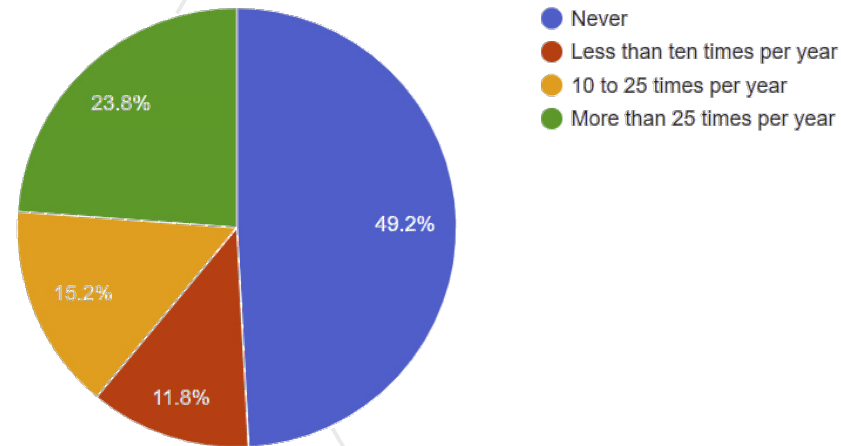


- 1909 Responses
- Survey could be taken more than once after 24 hours

- **49.16% of responders indicated they would NEVER use the court for pickleball.**
- **50.84% of responders indicated they would use the court for pickleball at various times throughout the year.**

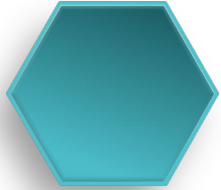
**2. Please identify how often you or members of your household are likely to play pickleball at De Anza Park in the next 12 months:**

Answered: 1900 Skipped: 0 Left Blank: 9



ANSWER CHOICES	RESPONSES	
Never	49.16%	934
Less than ten times per year	11.84%	225
10 to 25 times per year	15.16%	288
More than 25 times per year	23.84%	453
<b>TOTAL</b>		<b>1900</b>

# Survey Results

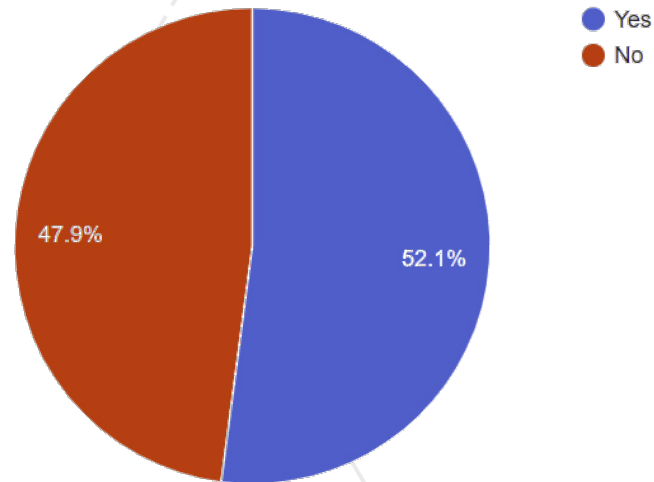


- 1909 Responses
- Survey could be taken more than once after 24 hours

## 4. Would you or members of your household utilize the sport court for rollerblading?

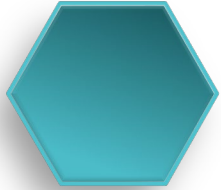
Answered: 1891 Skipped: 0 Left Blank: 18

- 52.09% of responders indicated they would use the court for rollerblading.
- 47.91% of responders indicated they would not use the court for rollerblading.



ANSWER CHOICES	RESPONSES	
Yes	52.09%	985
No	47.91%	906
<b>TOTAL</b>		<b>1891</b>

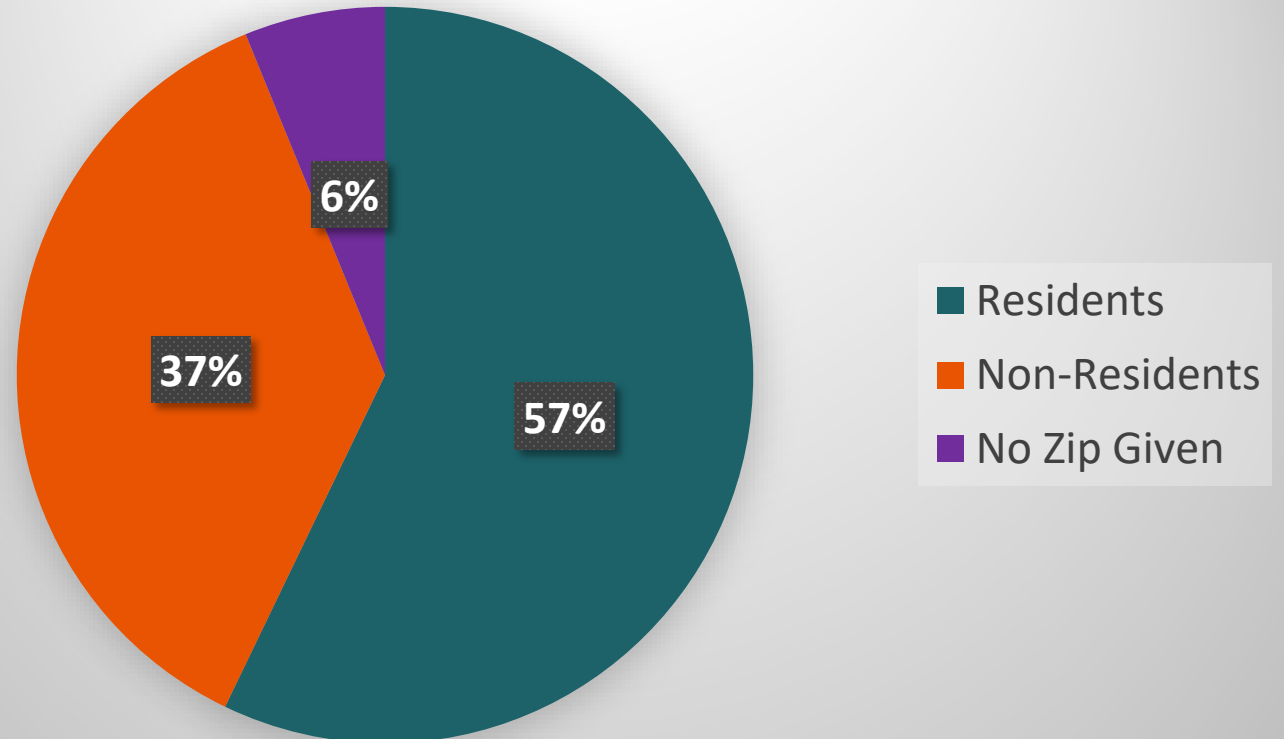
# Survey Results



- 1909 Responses
- Survey could be taken more than once after 24 hours

- 57% of responders indicated to be Calabasas residents (1091 responders)
- 37% of responders indicated they live outside of Calabasas (700)
- 6% did not indicate a zip code in their response (118)

PARTICIPANT ZIP CODES





# Sport Options

**1**

**Basketball &  
Pickleball**

**2**

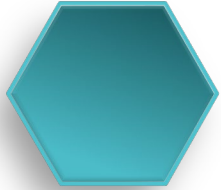
**Basketball &  
Roller Hockey**

**3**

**Basketball,  
Pickleball &  
Roller Hockey**

\*Basketball courts are used for Community Services Basketball league throughout the year, which is extremely popular and the highest revenue generating program for the department.

# OPTION 1 Basketball & Pickleball

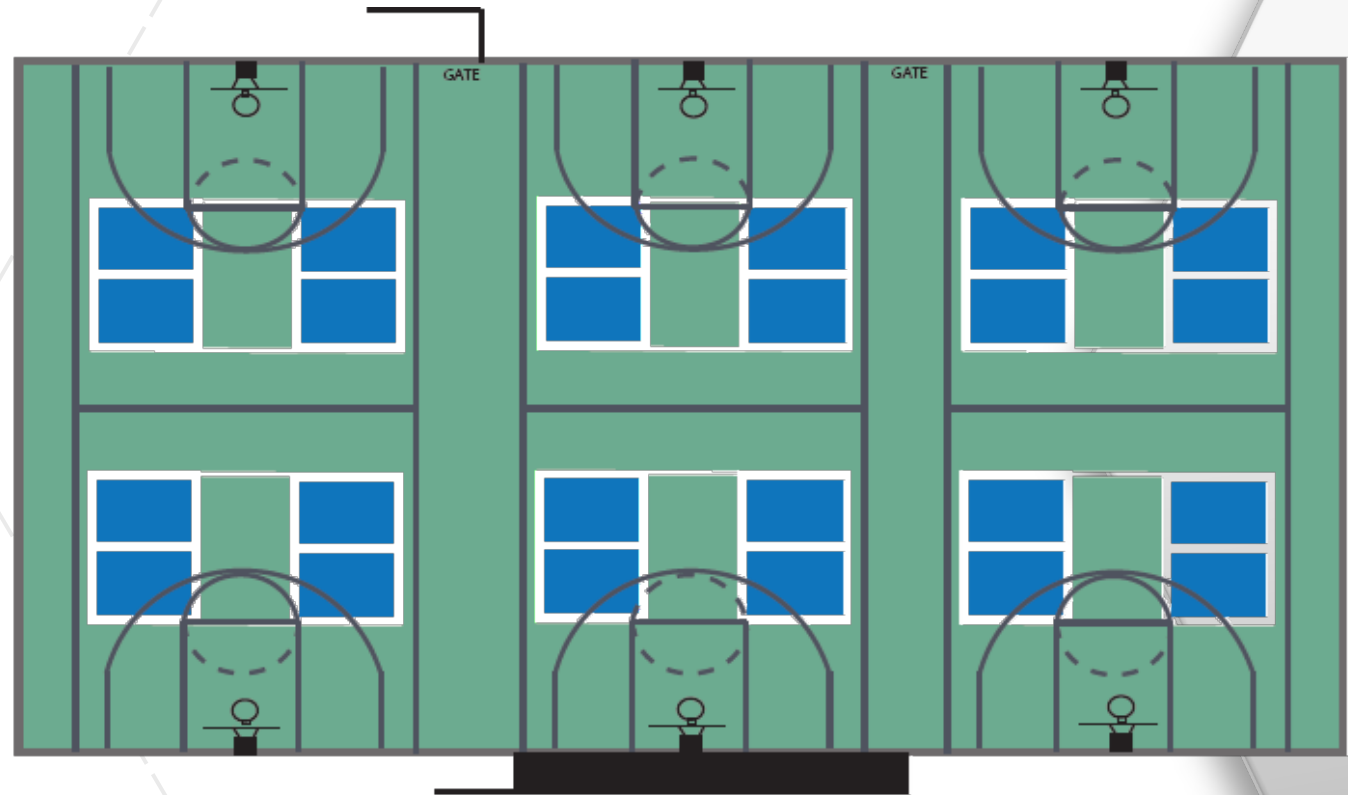


## PROS

- Pickleball named top trend by National Recreation and Park Association
- Additional pickleball courts to meet common requests by park patrons
- Revenue opportunity for Pickleball classes, tournaments, round robins, etc.
- Lower maintenance costs
- Traction on court surface is ideal for both sports

## CONS

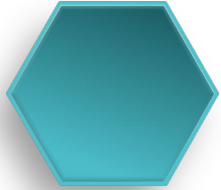
- Loss of only lighted hockey court in west SF Valley
- Temporary nets not as desirable as permanent nets



**COURT STRIPING FOR BASKETBALL & PICKLEBALL**

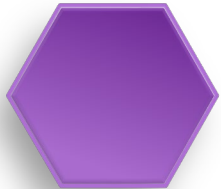


# OPTION 2 Basketball & Roller Hockey



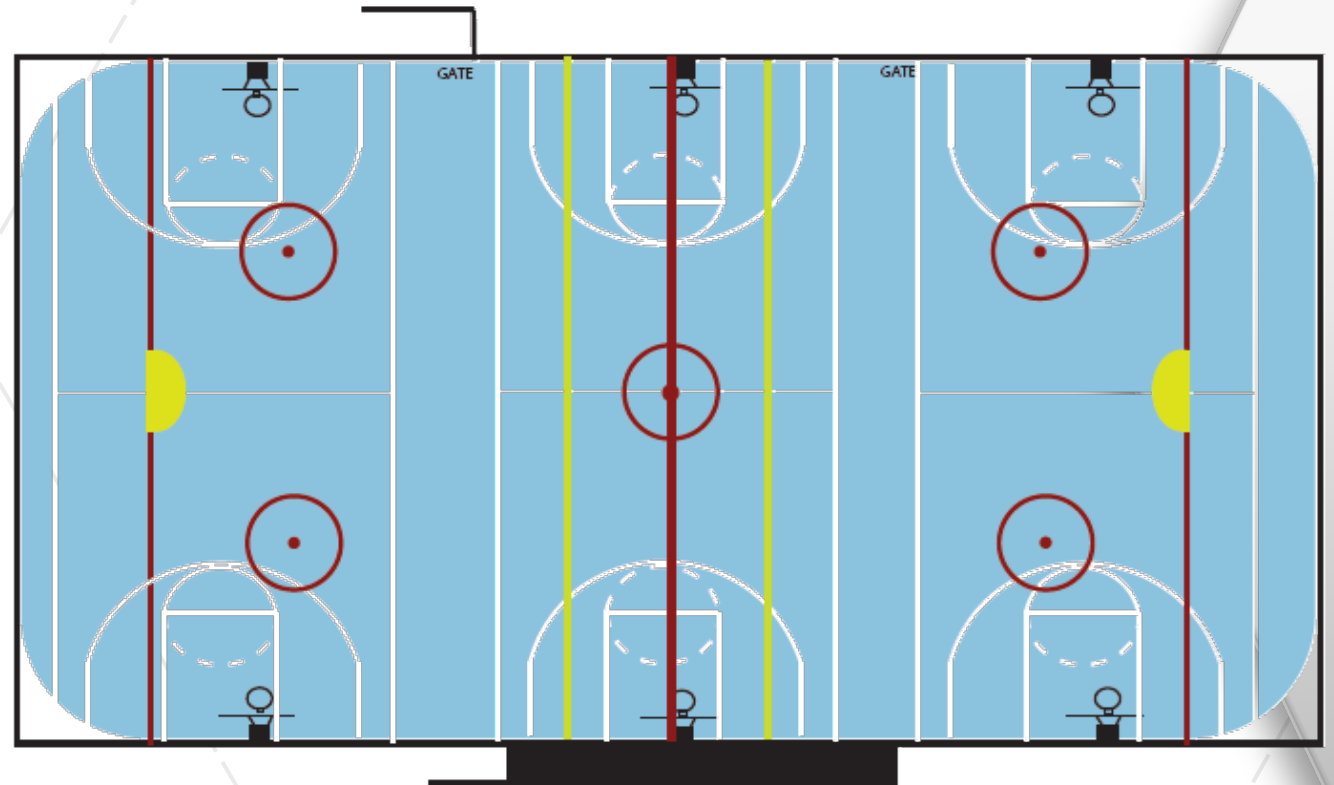
## PROS

- Only lighted hockey court in west SF Valley
- Revenue opportunity for Roller Hockey classes, tournaments, round robins, etc.
- Rollerskating is trending high



## CONS

- Research shows downward trend in roller hockey
- Resurfacing for roller hockey is more frequent
- Court surface requires a smooth surface for roller hockey and one with more traction for basketball



**COURT STRIPING FOR BASKETBALL & ROLLER HOCKEY**

# OPTION 3 Basketball, Pickleball, & Roller Hockey



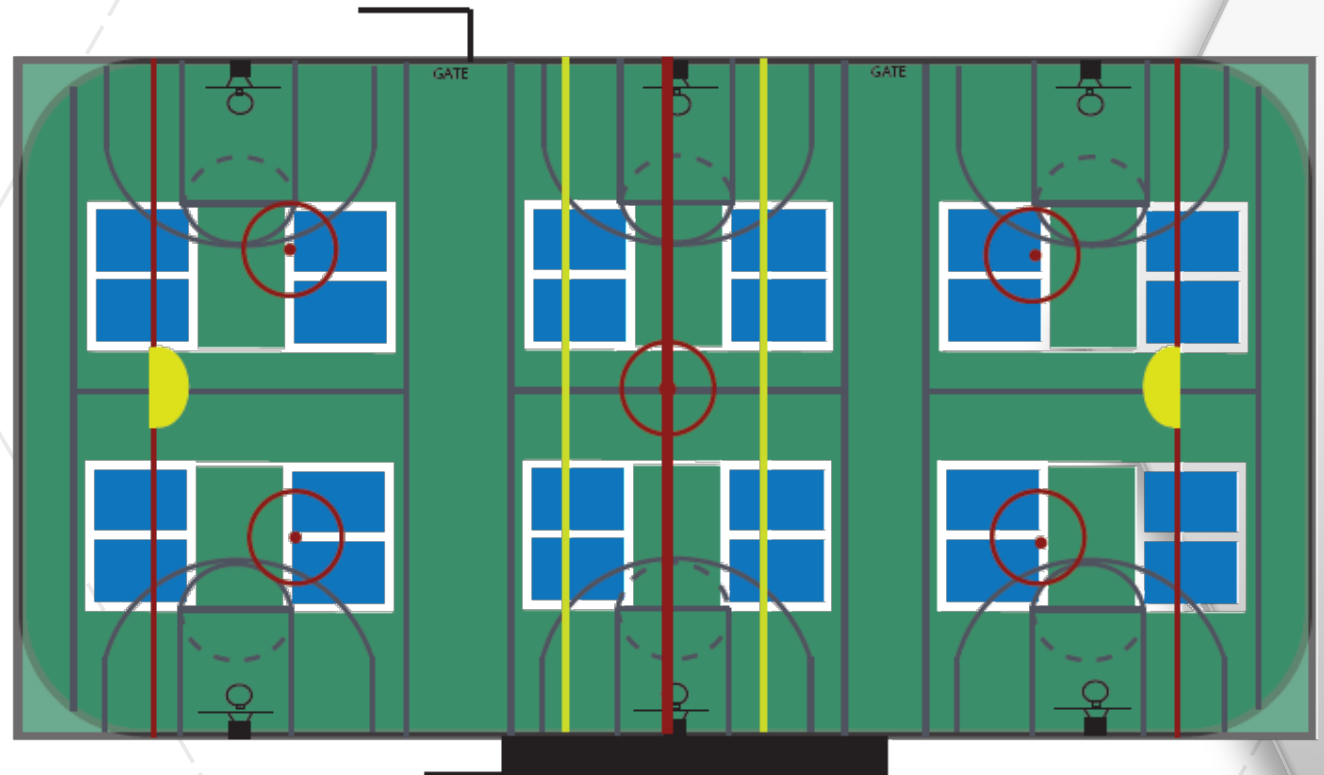
## PROS

- Option to serve more public members
- Higher potential for revenue



## CONS

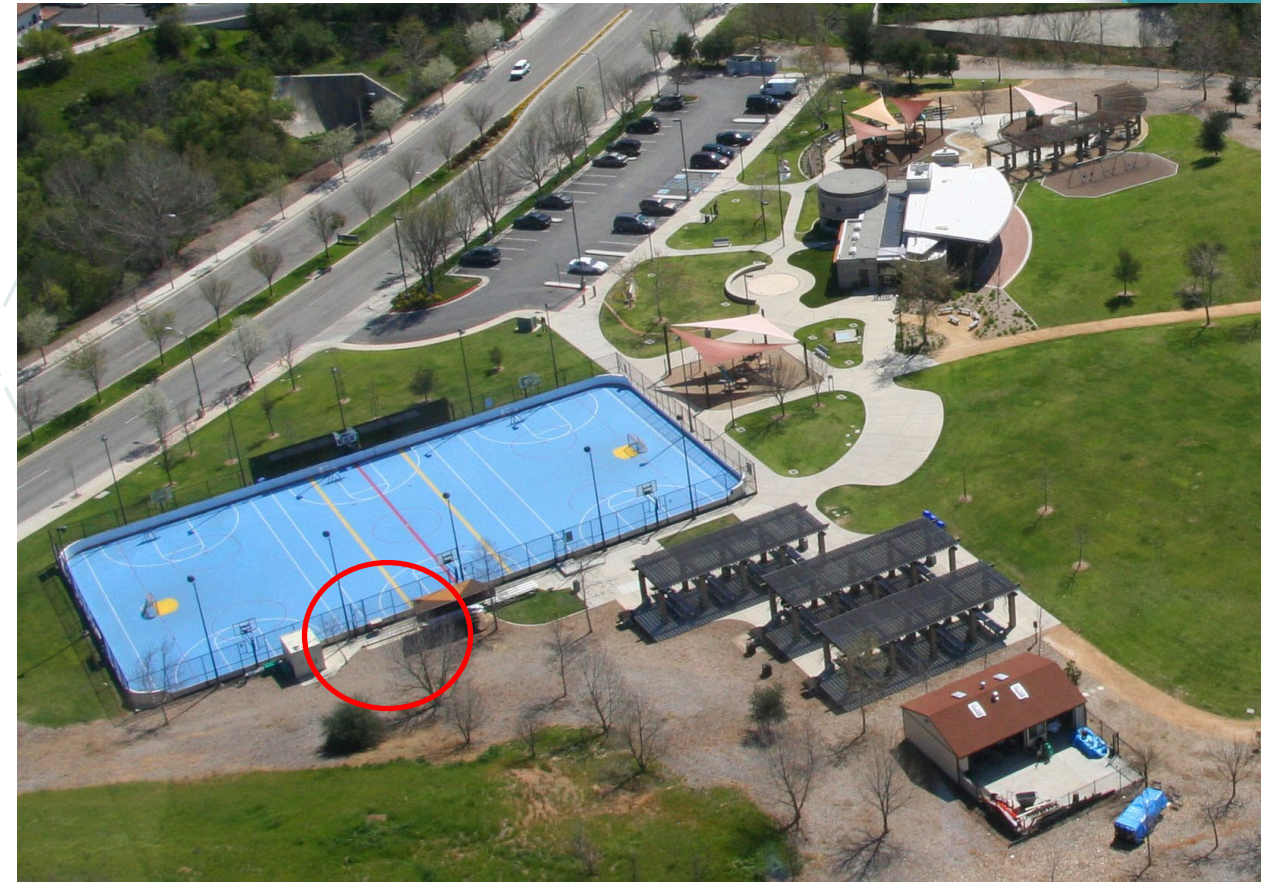
- Confusing court striping
- Competing court times
- Conflicting court surfacing
- Higher resurfacing costs
- Staff costs to oversee court use and equipment needs
- Costs for onsite storage needed for equipment



COURT STRIPING FOR BASKETBALL, PICKLEBALL & ROLLER HOCKEY



# STORAGE UNIT LOCATION





# COSTS

## BASKETBALL & PICKLEBALL

### Cost of Project

Demo & replace 6 adjustable basketball systems	\$	24,000.00
Demo of existing dasher board systems	\$	19,000.00
Court Restriping	\$	30,000.00
Fence Upgrades and Repairs	\$	20,000.00
	\$	93,000.00

### Additional Amenities

Purchase paddle holders (6)	\$	1,400.00
Rolling temporary nets (6)	\$	13,800.00

### GRAND TOTAL

\$ 108,200.00<sub>18</sub>

# COSTS

## BASKETBALL & ROLLER HOCKEY

Cost of Project	
Demo & replace existing dasher board system	\$ 160,000.00
Replace of 6 adjustable basketball systems	\$ 24,000.00
Court Restriping	\$ 30,000.00
Fence Repairs	\$ 15,000.00
Total Project Cost	\$ 229,000.00
Additional Amenities	
Replace Electronic Scoreboard - Permanent	\$ 7,500.00
Replace commercial grade hockey nets	\$ 2,000.00
GRAND TOTAL	\$ 238,500.00

# COSTS

## ALL 3 SPORTS

### Cost of Project

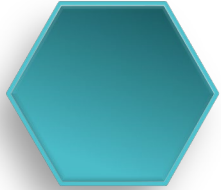
Demo & replace existing dasher board system	\$	160,000.00	
Demo & replace of 6 adjustable basketball systems	\$	24,000.00	
Court Restriping	\$	30,000.00	
Fence Upgrades and Repairs	\$	20,000.00	
	\$	234,000.00	

### Additional Amenities

Storage rental for equipment	\$	1,800.00	per year
Replace Electronic Scoreboard - Permanent	\$	7,500.00	
Replace commercial grade hockey nets	\$	2,000.00	
Purchase paddle holders (6)	\$	1,400.00	
Rolling temporary nets (6)	\$	13,800.00	
<b>GRAND TOTAL</b>	<b>\$</b>	<b>260,500.00</b>	



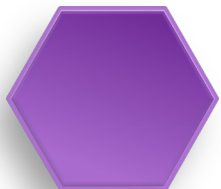
# Funding Sources



LA County Regional Park and Open Space District Prop A Grant Application (Maintenance and Servicing) – \$120,000

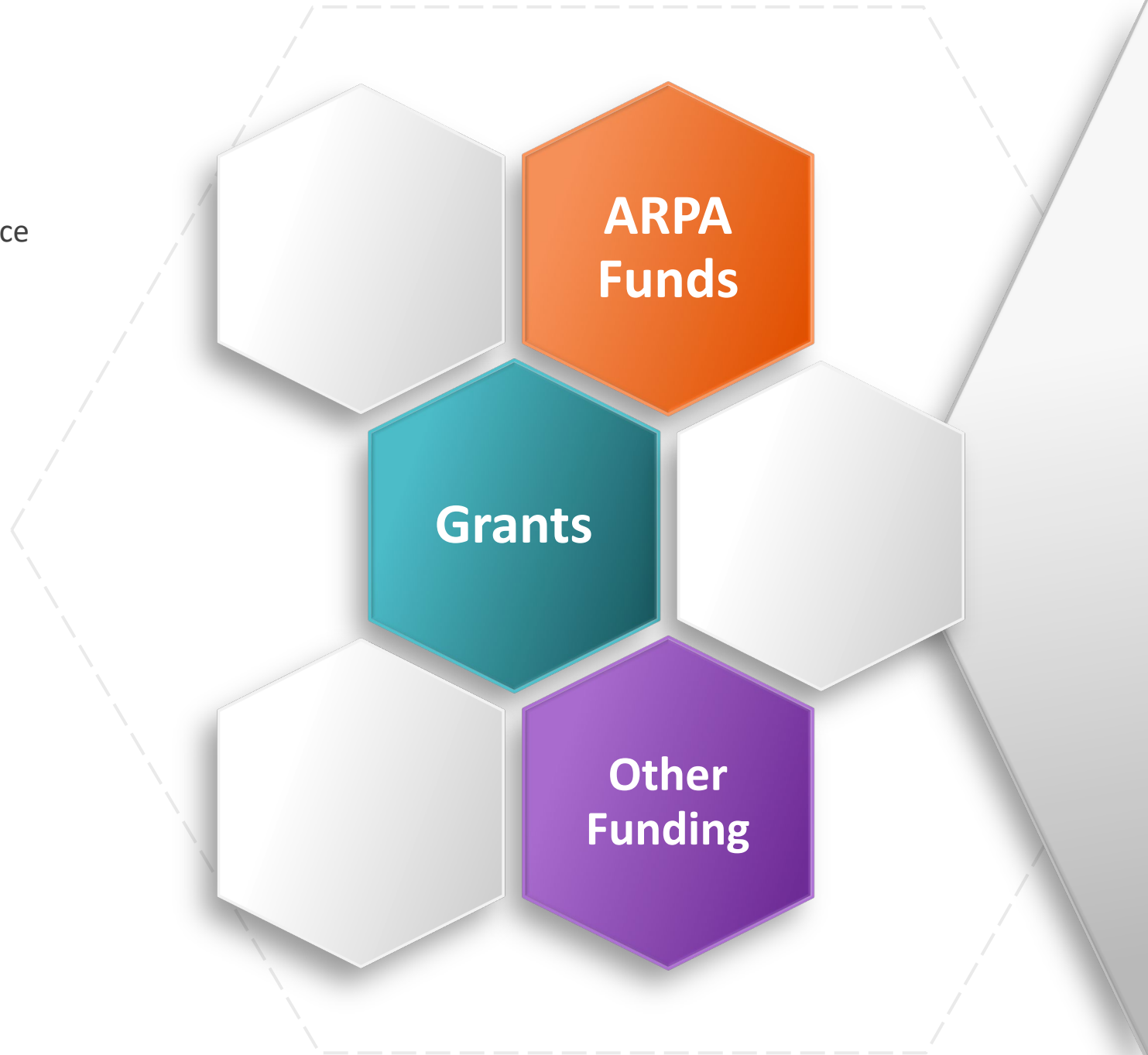


American Rescue Plan Act Funds- \$45,000 (approved CIP project)



Los Angeles Kings sponsorship. Dependent upon sponsorship benefits, such as logo placement and visibility.

Additional funding allocation required.



# COUNCIL ACTION



## PROVIDE DIRECTION TO STAFF:

- On future use of sport court; sport types
- Approve project and funding sources
- On corporate sponsorship
- Authorize the City Manager to execute Agreements and Amendments within Council approved budgeted amounts, including the authority to authorize the associated payments/purchases in accordance with the terms of the Agreement, subject to the approval of the City Attorney.



# Freedom Park

Replacement of playground amenity and possible relocation of public entrance.

# Background **Timeline**

## 2022

Playground structure was removed due to safety reasons.

**FEBRUARY**

**MARCH**

Discussed future use of park area with Braewood HOA board members.

Staff researched viable options to achieve greater public access and safety for the Braewood Community.

**APRIL - JUNE**

**JULY**

Discussed options with Braewood HOA board members.



# Proposed Entry



New entry gate

Freedom Park

New fencing

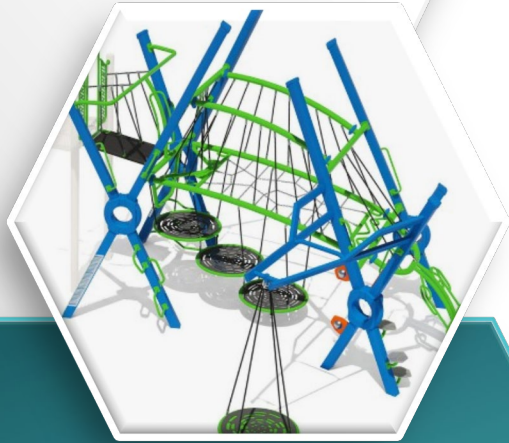
Decomposed Granite Path  
(ADA accessible)

New pedestrian entry gate  
with sloped ADA accessible  
path and internal/external  
locking mechanism

New park amenity

# Proposed **Amenity**

Public outreach will be conducted to determine amenity



## **Modern Structure**

Modern look, play for all ages.



## **Rope Structure**

Innovative play, rope play for all ages.



## **Classic & Modern Structure**

Classic structure with modern elements, play for all ages.

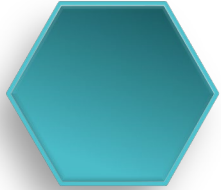


# COSTS

Freedom Park New Entry	
Removal & Stump Grind of various plant material for new entry. Trim back remaining plant material off of new pathway and crown clean and raise Quercus agrifolia cluster.	\$ 8,425.00
Relocation of lateral irrigation line.	\$ 1,725.00
Estimated cost for survey to determine the exact degree of slope for ADA Compliance for (2) ramps.	\$ 6,500.00
Equipment and Labor to import fill dirt and compact to meet ADA Compliance. (Cost is for (1) full day and (1) move-on). Removal of block wall.	\$ 25,000.00
Required Signage for ADA Compliance.	\$ 472.33
Estimated cost for relocation and testing of existing backflow.	\$ 3,312.00
Import of DG for (2) entries and compaction.	\$ 4,965.08
New park feature	\$200,000.00
Fencing (iron fencing with key pad entry gate and service gate) Chain link along backside, removal of existing fencing, labor.	\$150,000.00
<p style="text-align: center;">Note: If the slope degree is 5.3% after the survey please know a hand rail will be required. Second depending on the length of the ramp, calculating in the degree of slope a landing could be required in order to meet ADA requirements.</p>	
<b>Total Estimated Cost</b>	<b>\$390,249.41</b>



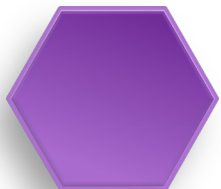
# Funding Sources



LA County Regional Park and Open Space District Prop A Grant Application – \$90,000

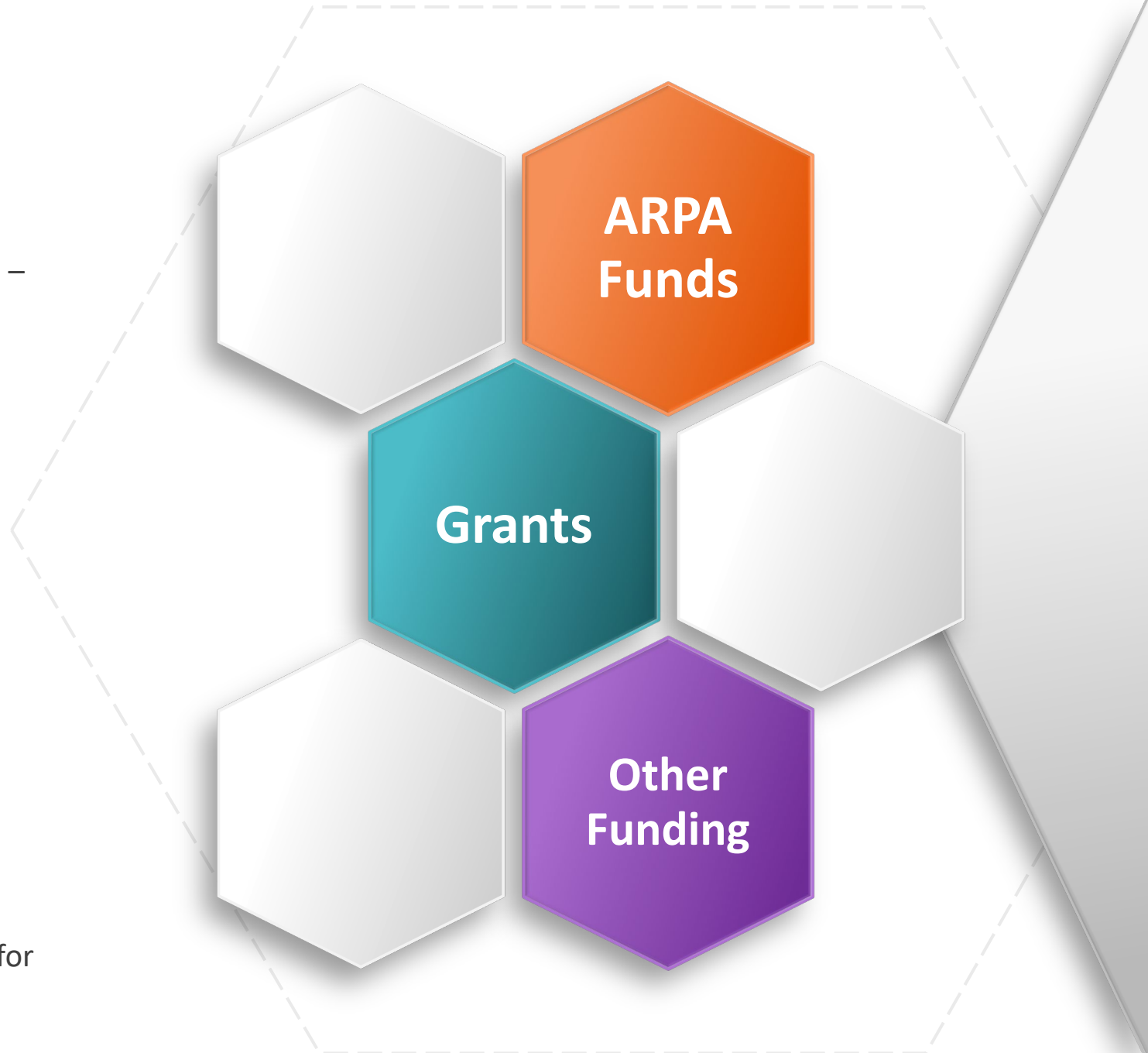


American Rescue Plan Act Funds- \$175,000



Braewood HOA contribution

Additional funding allocation required for project



# COUNCIL ACTION



## PROVIDE DIRECTION TO STAFF:

- On proposed entry to park
- Approve project and funding sources
- Authorize the City Manager to negotiate with the Braewood HOA on project contribution dollar amount
- Authorize the City Manager to execute Agreements and Amendments within Council approved budgeted amounts, including the authority to authorize the associated payments/purchases in accordance with the terms of the Agreement, subject to the approval of the City Attorney.



## Gates Canyon Park

Replacement of playground equipment and pour in place rubber surfacing.

# Background **Timeline**

2022

Safety issues were identified with the playground structures and the pour and play rubber surfacing. The tot structure was closed and elements of the youth structure were removed.

**MARCH**

**MAY**

Staff worked with Little Tikes and Unlimited Play on various playground options for Council approval.

**APRIL -  
JUNE**

Presented recommendation to City Council on replacement of the playground structures. It was recommended staff return with additional information.



# Play Structure Options

By price point - \$1.1M approved budget



**\$1M Structure**  
No fundraising  
required.



**\$1.5 Structure**  
Requires \$400K in  
fundraising.



**\$2M Structure**  
Requires \$900K in  
fundraising.



Gautier, MS



conceptual.





Brandon's Village

Custom products are shown as conceptual.

little tikes. COMMERCIAL

CUSTOM  
DESIGN  
STUDIO





# Hero Park

Custom products are shown as conceptual.





# Sourcewell Cooperative Purchasing

## What is it?

A cooperative purchasing program combines multiple buyers' requirements on a single contract to aggregate volume and raise the purchasing power of each participating entity.

Cooperative purchasing contracts can save buyers time and money. By the time a buyer is presented with the contract, a competitive bid process has already been completed in accordance with state-specific requirements, and there is no need to write or advertise the bid solicitation, receive and evaluate proposals, or negotiate the award.

The contracts also offer scale and negotiation leverage that helps buyers attain better and more affordable pricing. The transparency of these contracts ensures that the purchasing process is competitive and enhances buyers' confidence that they are getting a fair deal.

# SourceWell Cooperative Purchasing

## Benefits of Use



### Reduced Project Time

Reduces project time without going through a formal bid process. SourceWell was used for recent fleet purchases and Grape Arbor play structure.



### Partnership with Little Tikes

Little Tikes partners exclusively with Unlimited Play. Unlimited Play is a 501 (C) 3 non-profit organization that helps to plan, design and build fully accessible playgrounds.



### Partnership with Unlimited Play

Unlimited Play will assist with public outreach, community engagement and fundraising.



# ALTERNATIVE Option



## Request for Proposal Solicitation

Extended project time estimated to be about 6 – 8 months. Two requests for proposals required one for design and one for construction.



## Procurement of Consultant

A consultant will be required to conduct public engagement and fundraising. Estimated at about \$180K-\$200K.

# COSTS

**\$1M**

**\$1.5M**

**\$2M**

LITTLE TIKES INCLUSIVE PLAY EQUIPMENT AS SPECIFIED.	\$350,000.00	
INSTALLATION OF EQUIPMENT.	\$142,000.00	
SITE WORK FOR 2 - 5 AND 5 - 12 AREAS.	\$147,550.00	
SITE WORK FOR TOT AREA.	\$9,500.00	
800' SECURITY FENCING.	\$3,200.00	
OVERNIGHT SECURITY FOR 10 DAYS FOR POUR IN PLACE SURFACING.	\$5,600.00	
PROVIDE 11,620 SQ/FT OF 3 1/2" POUR IN PLACE	\$267,260.00	
2000 SQ/FT OF PLAY TURF SURFACING FOR TOT AREA	\$48,000.00	
	<b>SubTotal</b>	<b>\$973,100.00</b>
	TAX	\$33,250.00
Unlimited Play MOU Amount		\$10,000
	<b>TOTAL</b>	<b>\$1,016,360.00</b>

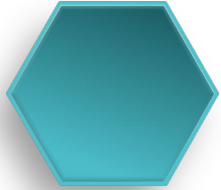
CUSTOM LITTLE TIKES INCLUSIVE PLAY EQUIPMENT AS SPECIFIED.	\$650,000.00	
INSTALLATION OF EQUIPMENT.	\$191,840.00	
SITE WORK FOR 2 - 5 AND 5 - 12 AREAS.	\$147,550.00	
SITE WORK FOR TOT AREA.	\$9,500.00	
800' SECURITY FENCING.	\$3,200.00	
OVERNIGHT SECURITY FOR 10 DAYS FOR POUR IN PLACE SURFACING.	\$5,600.00	
PROVIDE 11,620 SQ/FT OF 3 1/2" POUR IN PLACE	\$267,260.00	
2000 SQ/FT OF PLAY TURF SURFACING FOR TOT AREA	\$48,000.00	
	<b>SubTotal</b>	<b>\$1,322,950.00</b>
	TAX	\$61,750.00
Unlimited Play MOU Amount		\$10,000
	<b>TOTAL</b>	<b>\$1,394,700.00</b>

CUSTOM LITTLE TIKES INCLUSIVE PLAY EQUIPMENT AS SPECIFIED.	\$1,025,000.00	
INSTALLATION OF EQUIPMENT.	\$288,000.00	
SITE WORK FOR 2 - 5 AND 5 - 12 AREAS.	\$147,550.00	
SITE WORK FOR TOT AREA.	\$9,500.00	
800' SECURITY FENCING.	\$3,200.00	
OVERNIGHT SECURITY FOR 10 DAYS FOR POUR IN PLACE SURFACING.	\$5,600.00	
PROVIDE 11,620 SQ/FT OF 3 1/2" POUR IN PLACE	\$267,260.00	
2000 SQ/FT OF PLAY TURF SURFACING FOR TOT AREA	\$48,000.00	
	<b>SubTotal</b>	<b>\$1,794,110.00</b>
	TAX	\$97,375.00
Unlimited Play MOU Amount		\$10,000
	<b>TOTAL</b>	<b>\$1,901,485.00</b>

**\$1,117,743 budgeted and approved for project**

\*Not included in costs above - \$100K Approved Capital Improvement Project for perimeter fencing and new park sign. Will return to Council to award contractor for those projects.

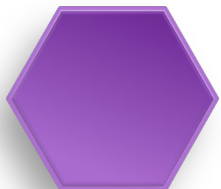
# Funding Sources



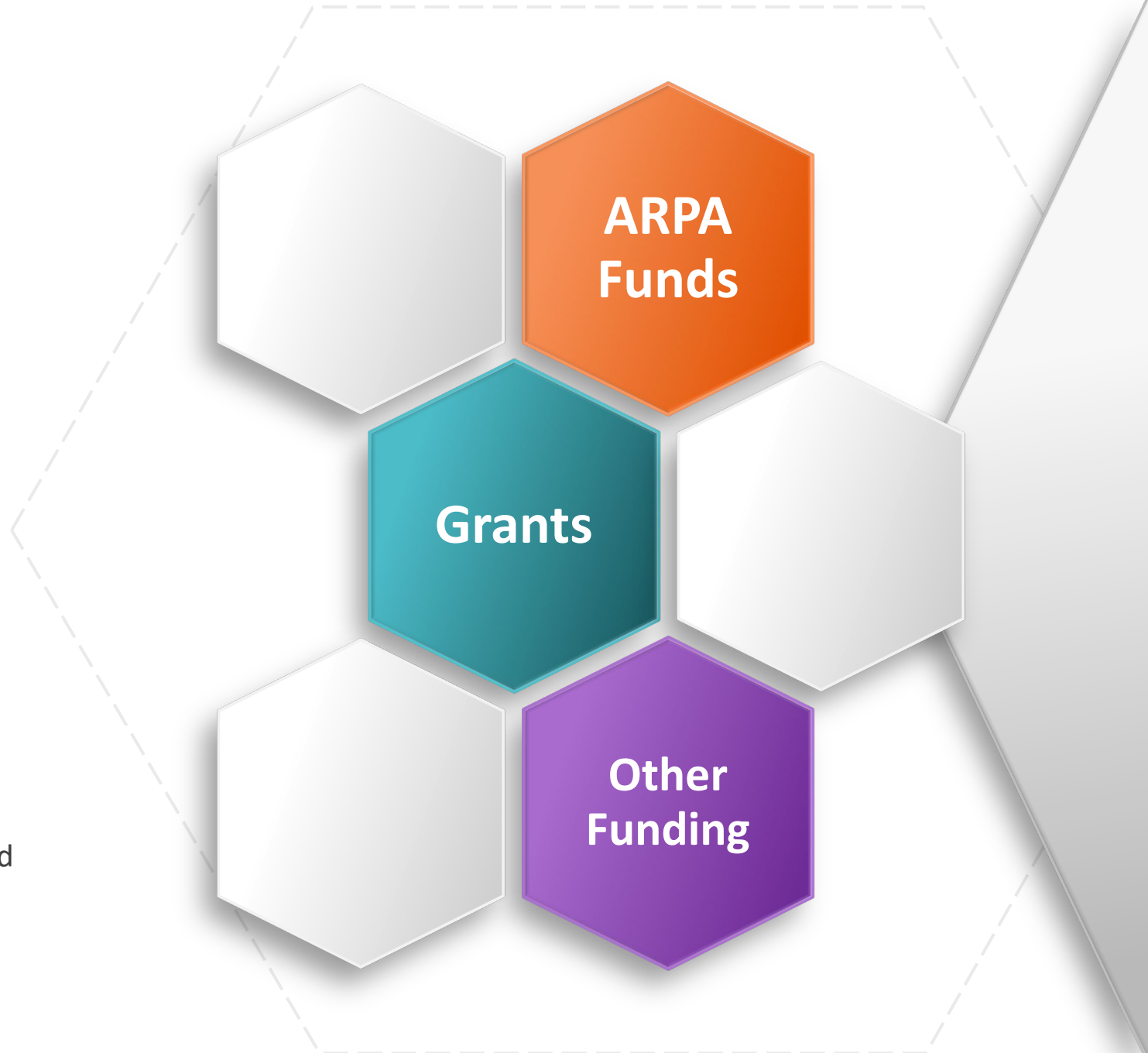
State of California Prop 68 Annual Allocation Funds - \$192,743  
(Project period ends June 30, 2024)



American Rescue Plan Act Funds –  
(approved CIP projects)  
\$800K playground = 2022  
\$100K = fencing and sign 2022  
\$50K = fitness equipment 2023



\$125K Gates Canyon Maintenance Fund  
Fundraising by Brandon's Buddies and Unlimited Play  
\$500K - \$1M





# COUNCIL ACTION



## PROVIDE DIRECTION TO STAFF:

- On use of Sourcewell
- On preferred project option
- Approve funding sources
- Approve agreement with Little Tikes and MOU with Unlimited Play, if applicable
- Authorize the City Manager to execute Agreement Amendments within Council approved budgeted amounts, including the authority to authorize the associated payments/purchases in accordance with the terms of the Agreement, subject to the approval of the City Attorney.



## Wild Walnut Park

Construction of permanent dog park, playground equipment and parking lot.

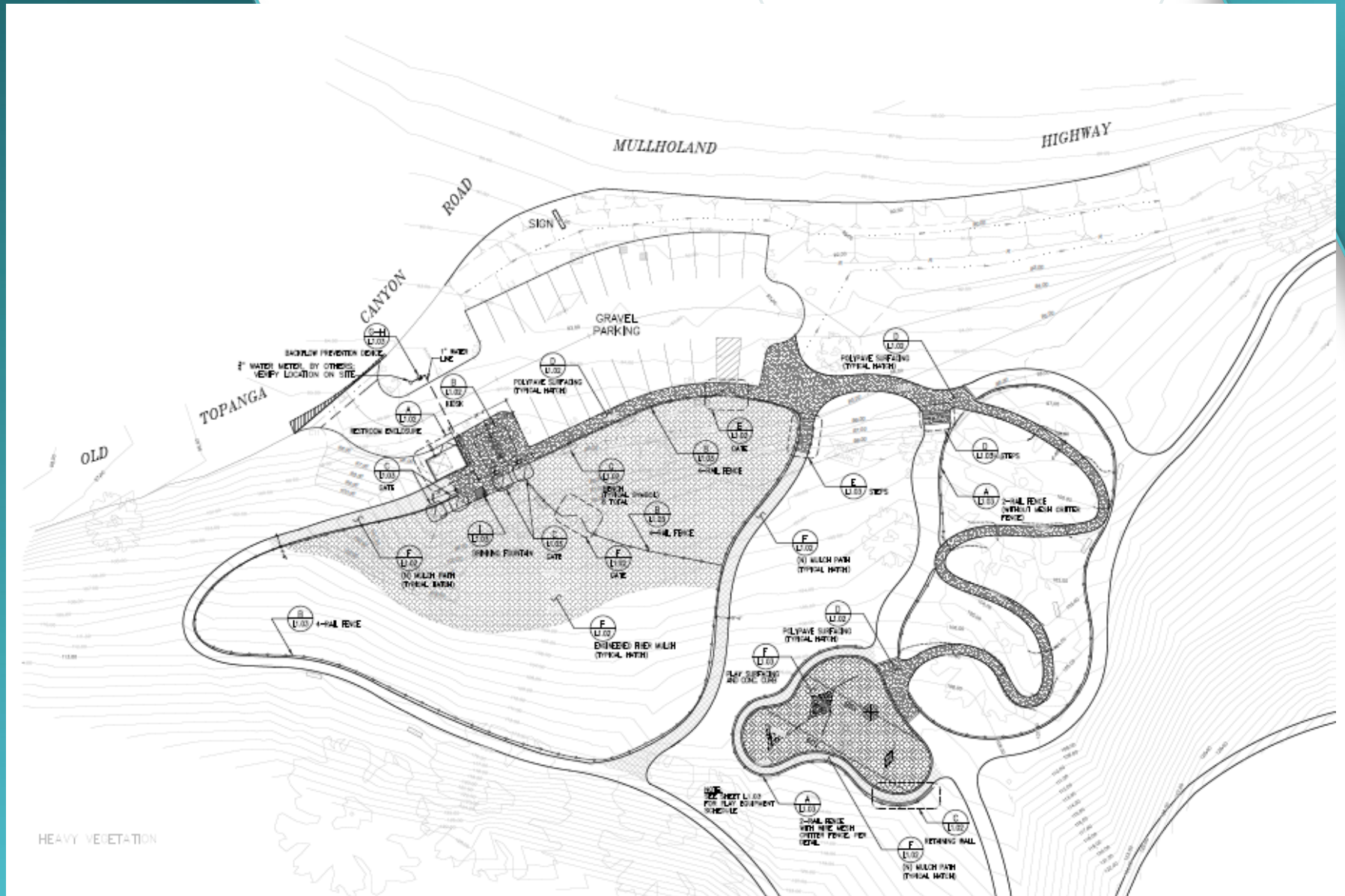
# Background **Timeline**

## 2019-2022





# ORIGINAL PLAN





# Original AMENITIES

NATURALISTIC PLAY EQUIPMENT



ENVIRONMENTAL INTEGRATED PLAY



WOOD ELEMENTS



INFORMATION KIOSK



3 RAIL SPLIT FENCING



GRAVEL PARKING





# Potential AMENITIES

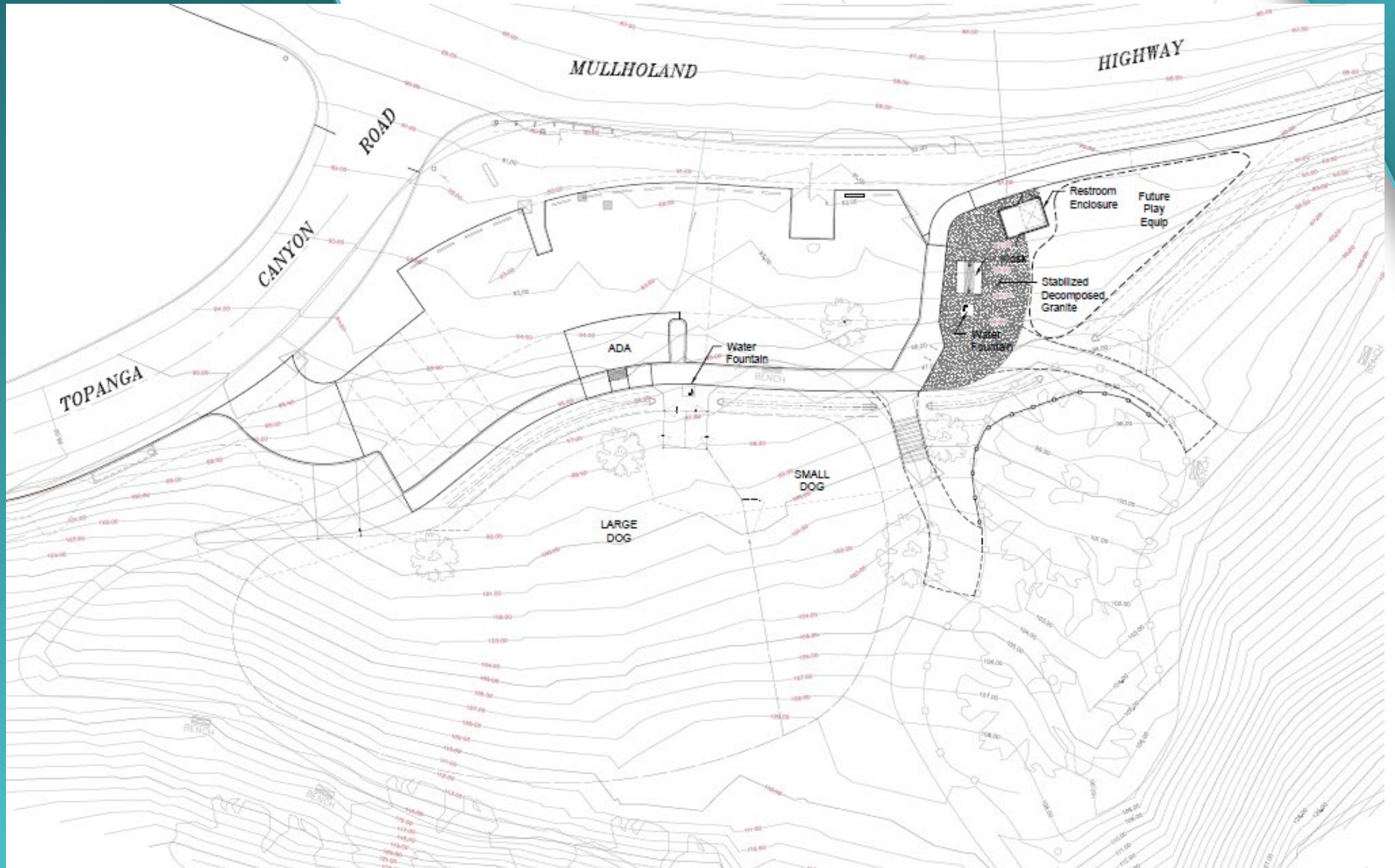


# Value Engineering **MODIFICATIONS**

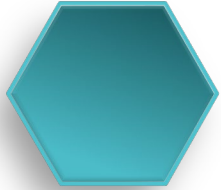
- Relocation of play equipment
- Relocation of dog park entry gates
- Relocation of portable restrooms, water fountains and benches
- Adjustment of parking lot entry driveway to accommodate for ADA parking



# Draft Revised Wild Walnut Plan



# Funding Sources



LA County Regional Park and Open Space  
District Measure A Grant Application –  
\$295,000

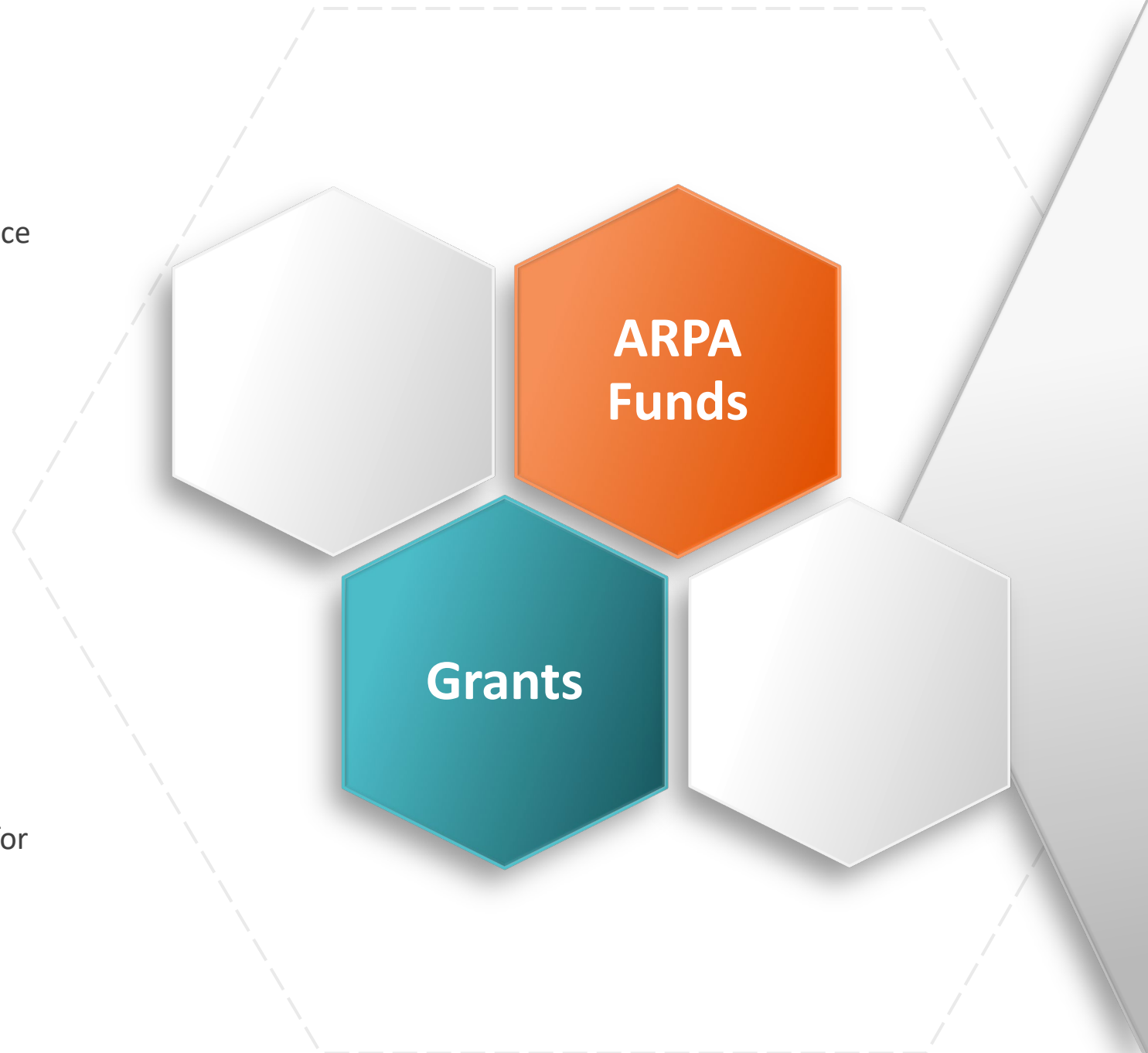


American Rescue Plan Act Funds -  
\$800,000 (approved CIP project)

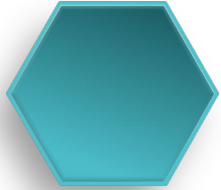
\$100K = 2022  
\$350K = 2023  
\$350K = 2024

Construction can be done in phases  
relative to funding above or allocated for  
one time completion;

1. Parking lot
2. Permanent Dog Park
3. Playground Area



# Next Steps

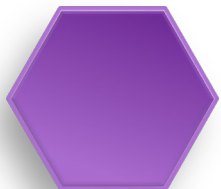


Conduct Public Outreach Workshop for RPOSD Grant Application – September 2022

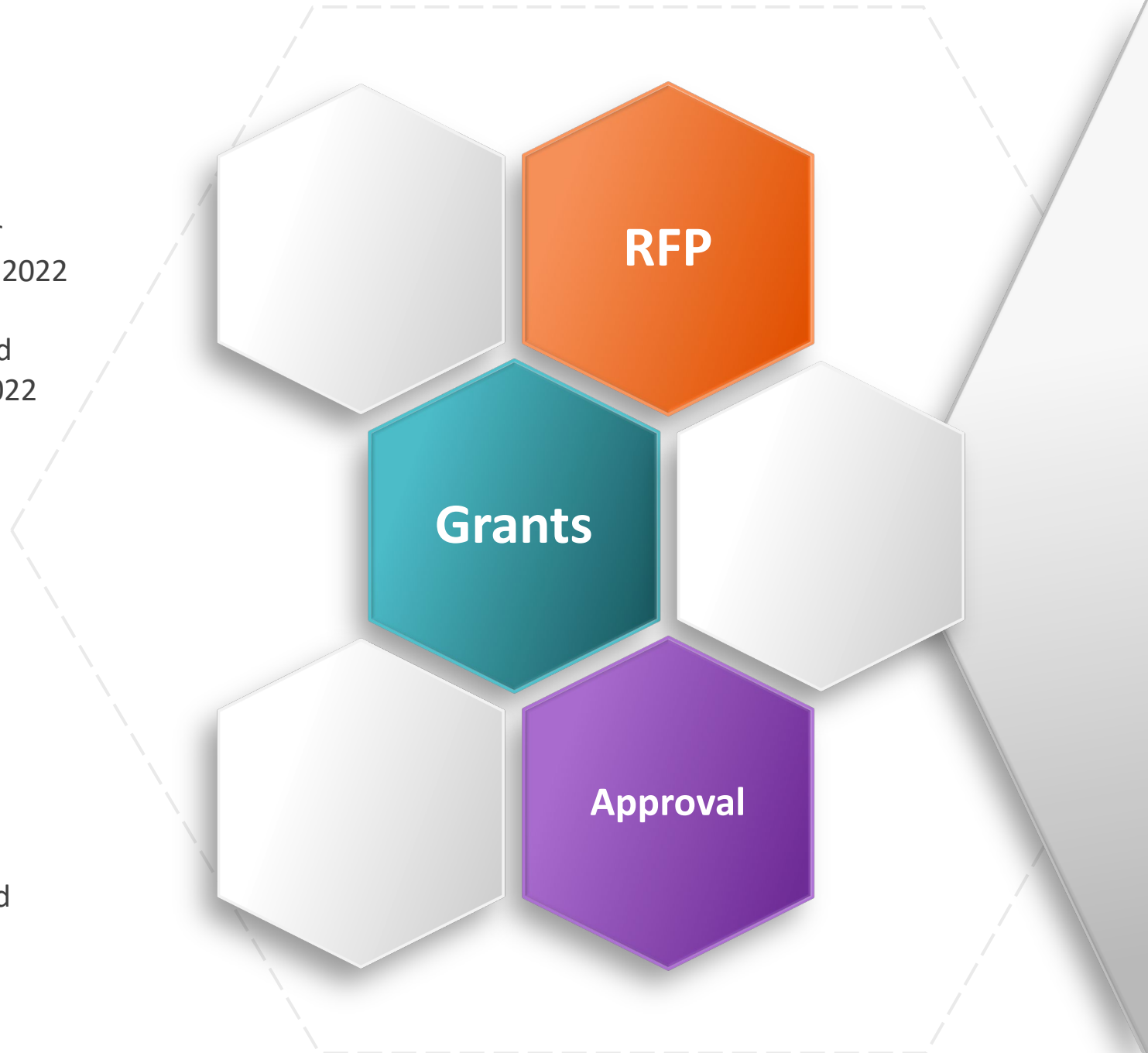
Present results to Parks, Recreation and Education Commission – September 2022



Prepare Request for Proposal for construction of the park.



Obtain Council approval to award contract and begin construction of Wild Walnut Park either in phases or at one time





# COUNCIL ACTION



## PROVIDE DIRECTION TO STAFF:

- Approve next steps
- Approve funding sources

# THANK YOU



CITY *of* CALABASAS