

From: Kelley Fries <kelly@calabasasfilmfestival.com>
Sent: Tuesday, April 26, 2022 12:13 PM
To: Erica Green <egreen@cityofcalabasas.com>; Ron Ahlers <rahlers@cityofcalabasas.com>
Cc: Kindon Meik <kmeik@cityofcalabasas.com>
Subject: 2022 Calabasas Film Festival + additional funding request

Hi Erica and Ron,

I hope you both are doing well.

Kindon informed me that The Council has not yet discussed how the remaining stimulus funds are going to be distributed and that you are currently finalizing the draft budget to present. Kindon suggested that if we would like to be considered, like last year, I should send you a detailed letter of how the additional funding will be allocated for the 2022 CFF.

I truly appreciate the opportunity to present a request for the additional funds for the 9th annual Calabasas Film Festival. Attached is our letter of request.

Please don't hesitate to contact me if you have any questions.

Thanks so much,
Kelley

Kelley Fries
CFF Co-Founder/Director
805.551.9680 cell
www.calabasasfilmfestival.com

Dear Erica & Ron,

First, I want to start by personally thanking The City for the continued support of The Calabasas Film Festival, and for the opportunity to present a request for additional funding for the 9th annual CFF in light of continued fundraising challenges we have encountered due to Covid-19.

Last year, with your partnership and the additional stimulus funds, we were able to return to a full, 5-day in person event in 2021 with over 25 films screened + Student Films. With the additional funding, one hundred percent of the funds went right back into our City and to our great Calabasas companies. Without the funding, the majority of our pre- and post-screening events would not have had any food and beverage catering options offered to our attendees. For the first time ever we were able to work with Atmosphere Catering at The Tennis & Swim Center for an amazing, well attended, outdoor screening. We worked with Portia Via for our Opening Night cocktail event and Pedalers Fork hosted and catered our Opening Night after party. Toscanova was able to partner with us for Calabasas business, AmaWaterways, VIP cocktail party. Fresh Brothers and TIFA Gelato joined us for our premiere night after party in The City Hall Courtyard. As well as we were able to work with Lovi's to cater and host our Closing Night party and awards reception.

Looking forward to 2022, while many businesses are "back," our restaurants, caterers and printing facilities are still struggling, and unable to return to their pre-covid sponsorship levels, in turn presenting us with continued fundraising challenges. Our local restaurants and services industries are the backbone of our City, and we so greatly enjoy being able to showcase them during the festival.

Therefore, given these extenuating circumstances, the Calabasas Film Festival, a non-profit 501(c)3, respectfully requests an additional **\$20,000** from The City's stimulus funds to assist us in financing the Festival this year. Like last year, these additional funds would solely, and entirely, be allocated to hiring local Calabasas businesses for the Festival and to make up for the loss in fundraising and donations we are experiencing due to Covid-19.

Specifically, with these funds we plan to:

- Contract and compensate local restaurants for catering and event hosting needs
- Develop and produce brochures, banners and marketing materials with local printers to advertise and spread the word about the upcoming event
- Increase outreach and engagement with area high schools to continue to grow our Student Film Program which doubled in size in the last two years

The Calabasas Film Festival truly appreciates the continued support from The City and Council and with the additional funds we look forward to hosting a wonderful 5-day, event filled, film festival for our community once again this fall.

All the best,
Kelley Fries & the CFF Team



ITEM 4 CORRESPONDENCE

From: Karen Kimmel <kimmel@lvusd.org>

Sent: Saturday, March 5, 2022 10:12 AM

To: Ron Ahlers <rahlers@cityofcalabasas.com>

Cc: Kindon Meik <kmeik@cityofcalabasas.com>; Robert Yalda <ryalda@cityofcalabasas.com>; Hallie Chambers <halliechambers@lvusd.org>

Subject: Re: School Traffic/Safety support for the 2022-23 school year

Hi Ron,

Thank you for sending this back. As you head into budget season, I was curious what the process would be for the schools to advocate for more assistance with the campus supervision and also for the crossing guard support. Could you please let us know what you advise?

Take care,

Karen Kimmel
Assistant Superintendent, Business Services
Las Virgenes USD
(818) 878-5203

ITEM 4 CORRESPONDENCE

Commitment to Fund

Organization: City of Calabasas

School Year: 2022-23

School Site: _____

CERTIFICATED Positions

	Semester or Full Year	Annual Rate per 20% FTE	Certificated FTE	TOTAL
Position: _____				0
Position: _____				0
Position: _____				0
TOTAL Certificated				\$0

* Certificated plans must be submitted to Education Services for approval

CLASSIFIED Positions

	Semester or Full Year	Annual Rate per Hr	Hours per Week	TOTAL
Position: <u>Classified, Campus Supervisor</u>	Full Year	\$1,350	2.5 2.0	3,375 2,700 Lupin Hill
Position: <u>Classified, Campus Supervisor</u>	Full Year	\$1,350	2.5 1.5	3,375 2,025 AE Wright
Position: <u>Classified, Campus Supervisor</u>	Full Year	\$1,350	2.5 2.0	3,375 2,700 AC Stelle
Position: <u>Classified, Campus Supervisor</u>	Full Year	\$1,350	2.5 0	3,375 0 Calabasas High
Position: <u>Classified, Campus Supervisor</u>	Full Year	\$1,350	2.5 2.0	3,375 2,700 Chaparral
Position: <u>Classified, Campus Supervisor</u>	Full Year	\$1,350	2.5 2.0	3,375 2,700 Bay Laurel
Position: _____				0
TOTAL Classified				\$20,250 12,825

TOTAL COMMITMENT ~~**\$20,250**~~ **12,825**

Our Booster understands that commitments cannot be withdrawn or reduced until the the subsequent school year for certificated positions. For Classified position changes, our Booster will notify HR by March 1 for first semester changes and October 1 for second semester changes. We agree to fund the position(s) as outlined above.

RON AHLERS

Boosters President (print name)

MARCH 4, 2022

Date

Bon Ahlers

Boosters President (signature)

Principal (signature initials)

****** FOR PERSONNEL USE ONLY ******

Name of Employee(s): _____

From: Carol Davis <ctdavis1@aol.com>

Date: May 24, 2022 at 10:29:36 PM CDT

To: Mary Sue Maurer <mmaurer@cityofcalabasas.com>, David Shapiro <dshapiro@cityofcalabasas.com>, James Bozajian <jbozajian@cityofcalabasas.com>, Peter Kraut <pkraut@cityofcalabasas.com>, Alicia Weintraub <aweintraub@cityofcalabasas.com>

Cc: Maricela Hernandez <mhernandez@cityofcalabasas.com>, Carol Davis <ctdavis1@aol.com>

Subject: Caring Calabasas Club

Reply-To: Carol Davis <ctdavis1@aol.com>

Dear Mari and City Council persons,

Please see the attached letter from the Caring Calabasas Club for your consideration while deciding on the budget on May 25, 2022. at your meeting.

Thank you for your consideration

CAROL DAVIS



Dear City Council members,

We are proud to tell you that the Caring Calabasas Club of the Savvy Seniors won national recognition from the National Council on Aging's National Institute of Senior Centers. As a result, our program is shared with senior centers nationwide for replication. The program has engaged seniors in social activity despite the pandemic and helped develop new leaders. It also helped us repurpose materials, attracted new members to the senior center, has added to our city's reputation of being a caring community and has engaged citizens of all ages. Most importantly, it has helped worthy charitable groups with our donations.

Thank you so much for your help and encouragement and for investing in our efforts, making this win-win program viable. Rest assured, we have spent the money wisely and have looked for sales, clipped coupons, stored materials and have visited the charities headquarters in person to pack the items and send them on their way. Wow what a good feeling that was! With the reopening of the Senior Center, we see the program exploding.

Naively, we did not realize that our grant would not automatically renew in the budget this year, and now that we recognize that, urgently and humbly request that our \$5,000 seed money be "planted" again. We promise to continue to grow our programs with care and give you continued "bang for your buck."

Thank you for caring and thank you for your consideration.

Respectfully,

Carol Davis

Club Leader Caring Calabasas Club

From: Maria Bergstrom <mbergstrom@lvusd.org>
Sent: Wednesday, May 25, 2022 1:05 PM
To: Annie Krdilyan <akrdilyan@cityofcalabasas.com>
Subject: Letter for City Council & City Manager

Hi Annie,

When you have a moment, could you please share this letter with each of the City Council Members and City Manager? We were hoping to be able to attend the meeting to speak tonight, but since we will not be able to attend, we wanted to share this letter with them.

Thanks so much Annie,

Maria Bergstrom

Executive Assistant

Superintendent's Office

Las Virgenes Unified School District

4111 Las Virgenes Road

Calabasas, CA 91302

818-878-5225

LAS VIRGENES UNIFIED SCHOOL DISTRICT

4111 LAS VIRGENES ROAD
CALABASAS, CALIFORNIA 91302
Telephone: (818) 880-4000
Fax: (818) 880-4200
www.lvusd.org



BOARD OF EDUCATION

ANGELA CUTBILL
DALLAS LAWRENCE
LINDA MENGES
LESLI STEIN
KATE VADEHRA

DANIEL STEPENOSKY, Ed. D.
SUPERINTENDENT

May 25, 2022

Dear Mayor Mary Sue Maurer, Council Members, and Staff:

We are unable to attend your meeting this evening but would like to share our support for the budget proposal to increase funds for before & after-school campus supervision. In partnership with the cities in our community, we have strived to maintain an extended period of time in the morning and afternoons where students may be dropped off early or picked up late. Traffic and safety surrounding each campus are improved when parents know their children are safely supervised during this extended time.

LVUSD has requested that our city partners fund an additional 15 minutes before school, and 15 minutes after school, on each campus within their city limits. The cost for this support for 2022-23 for the six campuses within the city of Calabasas totals \$20,250. With salary and benefit costs increasing each year, the support frozen by the City of Calabasas ten years ago has resulted in a much lower level of support than our other city partnerships.

In summary, we are grateful for the support and partnership we receive from the City of Calabasas. We are hopeful that you will grant the request to bring the funding level up to current costs to support the schools in Calabasas.

Sincerely,

Dr. Dan Stepenosky, Superintendent of Schools
Ms. Karen Kimmel, Assistant Superintendent of Business Services
Ms. Sara Exner, Principal of Calabasas High School
Ms. Susana Baird, Principal of A.C. Stelle Middle School
Dr. Mike Roberts, Principal of A.E. Wright Middle School
Ms. Stephanie Brazell, Principal of Chaparral Elementary School
Dr. Jacqueline Duncan, Principal of Bay Laurel Elementary School
Mr. Scott Foli, Principal of Lupin Hill Elementary School