

Review of Proposed 2022 – 2027 Capital Improvements Program



CITY *of* CALABASAS

Planning Commission

May 19, 2022

Under California law, the Planning Commission is obligated to review the Capital Improvements Program to determine General Plan conformity.

Cal. Gov. Code 65400(a) *(pertinent part, summarized):*

The planning agency shall investigate and make recommendations to the legislative body regarding reasonable and practical means for implementing the general plan.

Cal. Gov. Code 65401 *(pertinent part, summarized):*

A city or county's list of proposed capital projects recommended for planning, initiation, or construction during the ensuing fiscal year, shall be classified within a coordinated program (e.g., a Capital Improvements Program, or CIP), and such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan.

Cal. Gov. Code section 65402 *(pertinent part, summarized):*

Any land acquisitions or real property dispositions by the City must be determined by the city planning agency to be conformant to the adopted General Plan.



The 2022 – 2027 CIP is an integral part of the City’s budgeting process, which is presently under review by the City Council.

The CIP includes projects from the following City departments:

- Public Works
- Community Services
- Administration
- Communication
- Finance



PUBLIC WORKS PROJECTS

- Streets - Rubberized Surface Overlay
- State Green Street Program
- Traffic Management Center Updates
- West Calabasas Road
- Mulholland Highway Improvements, Phases One and Two
- Sidewalk Repair and Replacement
- Guardrail Replacements
- Street Trees
- Old Town Sidewalks and Streetlights



COMMUNITY SERVICES DEPARTMENT PROJECTS

- Playground Updates and Replacements
- Gates Canyon Park Updates and Upgrades
- De Anza Park Water Feature
- Wild Walnut Park Improvements
- Creekside Building Updates and Repairs
- Game Courts - All Facilities
- Picnic Shelter Replacements and Upgrades
- Upgraded Lighting in City Parks
- Senior Center Shade Structure

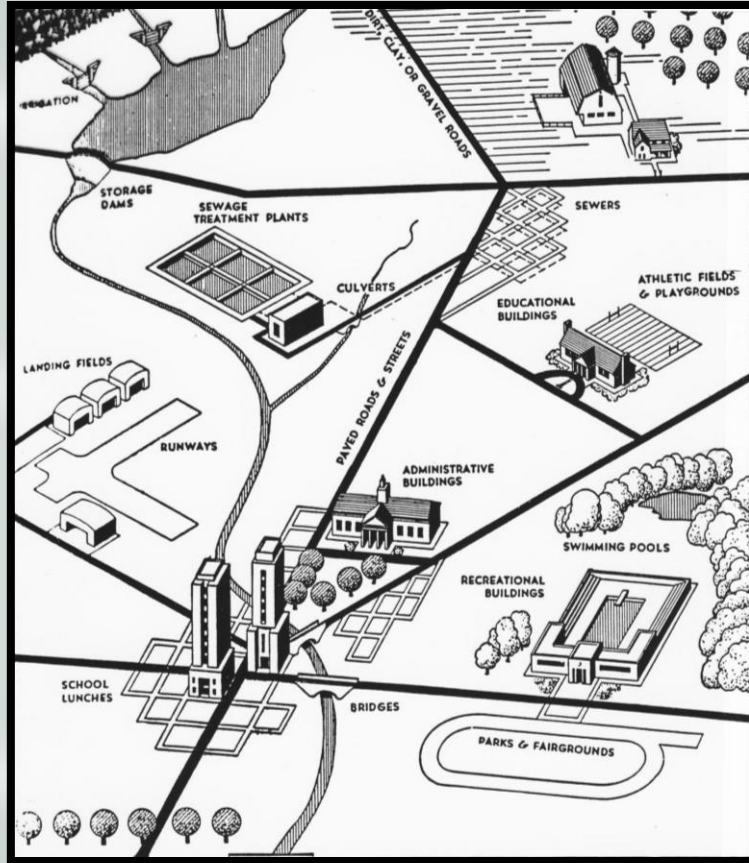


ADMINISTRATION, FINANCE & COMMUNICATIONS PROJECTS

- Civic Center – Painting of All Buildings
- Civic Center Furniture Replacement
- Founders Hall Master Control Media & A/V
- Chamber Master Control Media & A/V
- Capital Needs Assessment
- New Financial Software



Staff Recommendation:



That the Planning Commission determines the proposed 2022 – 2027 five-year Capital Improvements Program to be consistent with the goals and policies of the City of Calabasas 2030 General Plan, as required by California Government Code sections 65401 and 65402.

