

General Plan Consistency Determinations for Proposed 2022 -- 2026 CIP Projects				
Capital Improvement Program (CIP) Project List, FY 2022-23 & FY 2023-24		Fiscal Year(s)	Calabasas 2030 General Plan	
Project	Description		Element(s)	Applicable Policies
<b>PUBLIC WORKS</b>				
Streets - Ruberized Surface Overlay	Annual Street Overlay Project - A list of streets to be resurfaced based on the Pavement Condition Index from the Pavement Management System.  2022 List of Streets (streets in future years TBD): - Park Granada Road - Parkmor Road - Poppy Drive - Intersection of Lost Hills and Cold Springs - Digout on Mulholland Hwy South of Paul Revere (to fix tree root damage)	2022/23 through 2026/27	Circulation Element	Policy No. VI-10
State Green Street Program	Recapture surface runoff to prevent storm water contamination of rivers and streams. Construction of bioretention medians with filtration materials, bioswales with landscaping, permeable material; installation of rip rap; construction of trails for outdoor activity. Project locations: West Calabasas Road, Las Virgenes Road	This project is carrying over from FY 2021/22.	Conservation Element	Policy Nos. IV-23, IV-26, IV-27, and IV-29
Traffic Management Center Updates	Update the outdated centralized traffic signal system and add individual traffic signal hardware and software to the latest version to allow the development of intersection and corridor coordination timing, for a more efficient performance and increased reliability. The project will also upgrade video detection and controller software, a new system server, new operations center equipment replacements and upgrades, signal timing modeling, program hardware and software. The upgrades coupled with the traffic signal modeling system and the re-timing of traffic signals, will improve traffic flow, reduce user travel time/delay, reduce green house emissions and improve safety citywide.	2022/23, 2023/24, and 2024/25	Circulation Element	Policy Nos. VI-7 and VI-12

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West Calabasas Road	Traffic calming and improvements along the West Calabasas Road Corridor between Parkway Calabasas and Mureau Rd.	2022/23, 2023/24, and 2024/25	Circulation Element	Policy Nos. VI-6, VI-7, VI-10, and VI-22; and Table VI-2
Mulholland Highway Improvements, Phases One and Two	Phase I & II is located within the City's southwestern half and is encompassing multiple residential communities, Viewpoint School, Wild Walnut Park with Calabasas Highschool located just northeast of the project. Proposed improvements for the project are to provide spot shoulder widening, passing lanes, and a walkway where feasible, new traffic signal installation at the Mulholland Hwy/Old Tpanga Canyon Rd (W) and other traffic related calming and improvement elements.	2022-23 and 2023-24 ( <i>NOTE: This project is carrying over from FY 2021/22.</i> )	Circulation Element	Policy Nos. VI-6, VI-13, VI-14, VI-16, VI-17, IX-33, and IX-34
Sidewalk Repair and Replacement	Citywide replacement of damaged sidewalk concrete panels and removal of deceased trees. The project will be constructed in two phases. Phase I - West side; Phase II - East side	2022/23 through 2026/27	Circulation Element	Policy Nos. VI-10, VI-18, VI-19, and VI-20
Guardrail Replacements	Repair and replace broken & damaged guardrails	2022/23 through 2026/27	Circulation Element	Policy VI-10
Street Trees	Removal and replacement of diseased or dead trees.	2022/23 through 2026/27	Conservation Element and Circulation Element	Policies IV- 11, IV-12, IV-13, IV-35, and VI-19
Old Town Sidewalks and Streetlights	Remove and replace broken boardwalk with durable permanent concrete (stamped wood slat pattern), energy-efficient lighting, signage, and other street furniture	2022/23 and 2023/24 ( <i>NOTE: This project is carrying over from FY 2021/22.</i> )	Circulation, Community Design, and Cultural Resources Elements	"Maintain the well-established traditional character of Calabasas Park and Old Town" (page IX-23); "Preserve the special historical features within Old Town as a focal point for community life" (page XI-7); and Policy Nos. VI-10 and VI-19.

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<b>COMMUNITY SERVICES</b>				
Playground Updates and Replacements	Gates Canyon Park: Replace play structures, pour in play surfacing, and shade sails. DeAnza Park: Replace 2-5 play structure on east side of property / pour-in-play surface; Replace 5-12 play structure / pour in play surface on east side of property plus swing set / pour-in-play surface on south side. Freedom Park: Replace play structure and include pour and play surfacing. Creekside Park: Replace large play structure, shade structure, and wood fiber surface with new pour and play surface. Highlands Park: Replace play structure and replace wood fiber surface with new pour in play surface.	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Gates Canyon Park Updates and Upgrades	Replace pour-in-play surface, replace aging playground equipment and shade sails. Replace fencing along park and road. Replace outdated and non-compliant fitness equipment. Replace aging / broken picnic tables	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
De Anza Park Water Feature	Replace water feature which was originally constructed in 1996; project to include modern play element, safer flooring, and an updated water filtration system.	2022-23, 2024/25, and 2025-26	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Wild Walnut Park	Phase One: parking lot. Phase Two: Permanent dog park. Phase Three: Play structures, fitness equipment (outdoors), and restrooms.	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Creekside Building Updates and Repairs	Add eaves along south side of building; replace basketball court surface; replace basketball goals/systems	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Game courts - All Facilities	Resurfacing of existing game courts at all park facilities -- one court per fiscal year.	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17

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Picnic Shelter Replacements and Upgrades	Replace 12 concrete picnic tables at Gates Canyon Park; Replace picnic shelters at DeAnza Park; Update picnic shelter infrastructure in other parks as needed.	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Upgraded Lighting in City Parks	Upgrade existing lighting to energy-efficient LED lighting, and install new LED lighting as needed in all park facilities.	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
Senior Center Shade Structure	Design and construction of shade structure addition to the Senior Center building, to include lighting, cooling fans, and heaters.	2022-23 and 2023-24	Parks, Recreation, and Trails Element	Policy Nos. X-1, X-5, and X-17
<b>CIVIC CENTER COMPLEX</b>				
Civic Center - Painting Buildings	Repaint all buildings in the Civic Center complex.	2023 - 2024	Community Design Element	Project falls within maintenance and repair of existing capital facilities, and as such would not typically be included in a CIP and therefore would not require a general Plan consistency review; nonetheless the project complies with G. P. Policy Nos. IX-13 and IX-15.
Civic Center Plaza Furniture Replacement	Replace all outdoor furniture in the Civic Center complex with new furniture.	2022-23	Community Design Element	Project falls within maintenance and repair of existing capital facilities, and as such would not typically be included in a CIP and therefore would not require a general Plan consistency review; nonetheless the project complies with G. P. Policy Nos. IX-13 and IX-15.

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Founders Hall Master Control Media & A/V	Upgrades to computers; upgrades to, and/or replacement of, audio and video equipment; and upgrades to overall control systems in Founders Hall.	FY 2023/24 through 2026/27	General Plan Implementation chapter	Consistent with Policy No. IX - 13; Also consistent with the following General Plan implementation action: "The City will continue to update communication technology capabilities and implement new technologies as they become available. Communication technology improvements will be coordinated by the City's Media Operations Department, which will continue to monitor system needs and technological advances and regularly report to the City Council on recommendations for system enhancements".
Chamber Master Control Media & A/V	Upgrades to computers; upgrades to existing audio and video equipment; and upgrades to overall control systems in the City Council Chambers and adjoining media rooms at City Hall.	FY 2022/23	Community Design Element, and General Plan Implementation chapter	Consistent with Policy No. IX - 13; Also consistent with the following General Plan implementation action: "The City will continue to update communication technology capabilities and implement new technologies as they become available. Communication technology improvements will be coordinated by the City's Media Operations Department, which will continue to monitor system needs and technological advances and regularly report to the City Council on recommendations for system enhancements".

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Capital Needs Assessment	Annual assessment of capital improvement needs for future programming.	FY 2023/24 through 2026/27	General Plan Implementation chapter	Consistent with the following General Plan implementation action: "As part of the annual General Plan review, the City will conduct an assessment of the municipal services and facilities being provided to Calabasas residents and businesses. The assessment will determine whether the performance level of municipal services and facilities fulfill General Plan objectives and policies. This review will also include an evaluation of the adequacy of City facilities and equipment; personnel staffing and program needs; and five year equipment, facility, and staffing needs based on anticipated growth and desired levels of service.
New Financial Software	New financial software replacing "FundBalance" software that has been in use for more than 20 years. The software upgrade will integrate core financial applications with Human Resources and other components for improved efficiency and better reporting. Estimated implementation timeframe: late 2023.	This project carries over from FY 2021/22	General Plan Implementation chapter	"The City will continue to update technology capabilities and implement new technologies as they become available." (page XIII-9)

## Applicable General Plan Policies

<u>Policy Number</u>	<u>Policy Statement</u>
<b>Conservation Element:</b>	
IV - 11	Promote the planting of additional trees in urban locations. Plantings should include replacement of trees that are, or have been, removed and new trees in locations where none are currently present.
IV - 12	Provide adequate resources to maintain the urban forest in a safe and healthy manner.
IV - 13	Expand the inventory of City street trees.
IV - 23	Promote the use of drought-tolerant plants and efficient landscape irrigation design in existing developed areas and as part of new public and private development approvals.
IV - 26	Continue undertaking the activities necessary to fulfill the City's responsibilities as a co-permittee under the Federal Clean Water Act, including implementation of the Los Angeles County Standard Urban Stormwater Mitigation Plan. Continue to monitor emerging technologies and techniques for minimizing water quality impacts from municipal runoff, and update the SUSMP as new Best Management Practices are established.
IV - 27	Require runoff mitigation plans as part of the application and development review process that illustrate the Best Management Practices (BMPs) to be employed to prevent pollutants from running off the project site into area waterways. BMPs may include, but are not limited to, the use of biofiltration techniques and/or provision of subsurface filtering.
IV - 29	Continue to require the use of BMPs during site grading and construction to control temporary erosion and offsite deposition of soils.
IV - 35	Continue to promote the reduction of waterborne pollutants and sedimentation from existing uses through public education, erosion control, and implementation of Best Management Practices.
<b>Circulation Element</b>	
VI - 6	Limit roadway and intersection capacity enhancement construction to that which will allow maintenance of the integrity of Calabasas' bicycle and pedestrian circulation systems. Prohibit roadway and intersection capacity enhancements that would create gaps in the area's bicycle and pedestrian circulation systems.
VI - 7	Promote the roadway designs that optimize safe traffic flow within established roadway configurations by minimizing turning movements, uncontrolled access, on-street parking, and frequent stops to the extent consistent with the character of adjacent land uses.
VI - 10	Provide adequate levels of maintenance for all components of the circulation system, including roadways, sidewalks, bicycle facilities, and trails.

## Applicable General Plan Policies

Policy Number	Policy Statement
VI - 12	Provide adequate levels of maintenance for all components of the circulation system, including roadways, sidewalks, bicycle facilities, and trails.
VI - 13	Reduce the need for vehicular travel by: 1) Establishing and maintaining a comprehensive system of bicycle routes and providing appropriate facilities for bicycle riders; 2) Supporting the maintenance and responsible expansion of public transit services within Calabasas, including connections between major destinations within the community and the metropolitan area; 3) Continuing dial-a-ride service to include shuttle services for major employment centers and expanding dial-a-ride service as needs dictate and funding allows; 4) Promoting the use of public transit and ride sharing through development of convenient and attractive transit facilities, including park-and-ride facilities and connections to the regional transit network (potential park-and-ride facility locations are shown on Figure VI-2); 5) Promoting transportation demand management actions that make the use of commute alternatives more attractive through continued implementation of the City's transportation demand management ordinance; and, 6) Allowing mixed use development in certain areas of the City to encourage living and working in the same area, thereby reducing the number and length of vehicle trips.
VI - 14	Encourage bicycling by preserving existing bicycle paths, lanes, and routes, and developing new and expanded bicycle facilities that offer direct connections between residential and non-residential areas, in accordance with the Calabasas Bicycle Master Plan.
VI - 16	Make the safety and convenience of bicycle riders the primary concern with regard to determining locations for bicycle facilities.
VI - 18	Promote pedestrian system improvements that create and sustain vibrant and active streets in major places of activity as well as providing direct connections between residential and non-residential areas.
VI - 19	Provide neighborhood streets that are walkable and that contribute to the physical safety and comfort of pedestrians.
VI - 20	Develop an inventory of and plan for implementing needed pedestrian system improvements and possible pedestrian system enhancements.
VI - 22	As commercial and mixed use districts redevelop over time, consider redesigning roadways in these areas to improve pedestrian circulation (possible re-design options include, but are not limited to, roadway narrowing, crosswalk enhancements, streetscape treatments that buffer pedestrians from traffic, and widened sidewalks). Roadways should be re-designed only if the re-design would not create unacceptable levels of service or unsafe conditions for vehicular traffic.



## Applicable General Plan Policies

<u>Policy Number</u>	<u>Policy Statement</u>
<b>Community Design Element</b>	
IX - 13	Promote the establishment and maintenance of the following features to enhance community character: 1) Gathering, meeting, and recreational places; 2) Commercial facilities that facilitate, rather than hinder, pedestrian circulation within the facility, as well as between commercial facilities and adjacent residential neighborhoods; 3) Development designs that enhance a feeling of being safe; 4) Traditional, rather than trendy or "franchise" architecture that complements the natural character of Calabasas' setting; 5) Distinctive buildings that contribute to, rather than detract from, Calabasas' character; 6) Hillside residential development designs that feature natural rather than manmade forms and that emphasize the use of custom foundations in place of slab construction; 7) House sizes and flat pad areas in hillside areas that are consistent with the natural character and setting; 8) Community entry statements and landscaping that accurately portray community character.
IX - 15	Ensure that public improvements such as streets, sidewalks, drainage facilities, and streetlights are aesthetically pleasing and contribute to a positive image for the City. For example, where applicable: 1) Use earth-tone tinted concrete for drainage features; 2) Provide natural-looking treatments for culverts incorporating native stone material; and, 3) Install streetlights and traffic signals that are attractive and low glare.
IX - 33	Improve connectivity between neighborhoods through pedestrian and bicycle improvements and unifying design elements such as parkway landscaping and trees.
IX - 34	Improve facilities along streets for walking and bicycling.
<b>Parks, Recreation &amp; Trails Element</b>	
X - 1	Work to provide adequate facilities to support a wide range of recreational activities for children, adults, families, senior citizens, and area employees and businesses, as outlined in the 2004 Park & Recreation Master Plan.
X - 5	Expand City-operated recreational facilities to the extent that such facilities can be developed without unacceptable environmental impacts.
X - 17	Provide a wide range of recreational activities for children, adults, families, senior citizens, and area employees and businesses, along with adequate facilities to support those activities.
<b>Cultural Resources Element</b>	
(Page XI - 7)	Preserve the special historical features within Old Town as a focal point for community life.