



CITY of CALABASAS
CITY COUNCIL AGENDA
REGULAR MEETING – WEDNESDAY, APRIL 13, 2022
ZOOM TELECONFERENCE
www.cityofcalabasas.com

IMPORTANT NOTICE REGARDING THE APRIL 13, COUNCIL MEETING

Pursuant to Assembly Bill 361 and Government Code Section 54953, this meeting is being conducted utilizing teleconferencing and electronic means. Members of the City Council may teleconference into the meeting without noticing each teleconference location from which a member is participating in a public meeting. The meeting will be broadcast on CTV Channel 3 and the live stream of the meeting may be viewed online at www.cityofcalabasas.com/ctvlive.

Members of the public may join the meeting via Zoom teleconference using steps listed below:

From a PC, Mac, iPhone or Android device please go to:

<https://cityofcalabasas.zoom.us/j/88660018577?pwd=dUk4YlFERFdNbnNiSmhKckxJU0dadzO9>

Passcode: 607903

Webinar ID: 886 6001 8577

Or iPhone one-tap:

US: +1-669-900-9128, 886 6001 8577# or +1-346-248-7799, 886 6001 8577#

Or Telephone: Dial (for higher quality, dial a number based on your current location):
US: +1-669-900-9128 or +1-253-215-8782 or +1-346-248-7799 or +1-646 558-8656 or
+1-301-715-8592 or +1-312-626-6799

International numbers available: <https://us02web.zoom.us/j/88660018577>

In the event a quorum of the City Council loses electrical power or suffers an internet connection outage not corrected within 15 minutes, or in the event a disruption which prevents the City from broadcasting the meeting to and receiving comment from members of the public using the Zoom or a telephone call-in system, then the meeting will be adjourned. Any items noticed as public hearings will be continued to the next regularly scheduled meeting of the City Council. Any other agenda items the Council has not taken action on will be placed on a future agenda.

Please access a [Guide to Virtual Meeting Participation](#) for more information on how to join City Council or Commission meetings.

Any legal action by an applicant, appellant, or other person, seeking to obtain judicial review of any City Council decisions may be subject to the 90-day filing period of, and governed by, Code of Civil Procedure sections 1094.5 and 1094.6.

CLOSED SESSION – 6:00 P.M.

1. Conference with Legal Counsel; Existing Litigation
(Gov. Code Section 54956.9(d)(1))
Case Name: Jeffrey v. City of Calabasas, et al.; Los Angeles Superior Court
Case No. 20STCV39889
2. Public Employee Performance Evaluation (Gov. Code § 54957)
Position Title: City Manager
3. Conference with Labor Negotiator (Gov. Code § 54957.6)
City Negotiator: Kindon Meik, City Manager
Employees: All Unrepresented Employees
4. Conference with Real Property Negotiator
(Gov't Code §54956.8)
Property Address: 27040 Malibu Hills Rd., Calabasas, CA 91301
Agency Negotiator: Kindon Meik, City Manager
Negotiating Party: City of Agoura Hills
Under Negotiation: Price and Terms of Payment

OPENING MATTERS – 7:00 P.M.

Call to Order/Roll Call of Councilmembers
Pledge of Allegiance
Approval of Agenda
City Attorney report on Closed Session

PRESENTATIONS – 7:10 P.M.

- Recognition of Judy Jordan for her service on the Historic Preservation Commission
- By Tammi Canelli, Customer Success Account Manager – Zonehaven Evacuation Software Program

ANNOUNCEMENTS/INTRODUCTIONS – 7:25 P.M.

ORAL COMMUNICATION – PUBLIC COMMENT – 7:45 P.M.

CONSENT ITEMS – 7:55 P.M.

1. Approval of March 23 and March 30, 2022 minutes

2. Adoption of Resolution No. 2022-1779 authorizing continued remote teleconference meetings of the Calabasas City Council and City Commissions pursuant to Government Code Section 5453(e)
3. Consideration and approval of appointments of Justin Ford to the Historic Preservation Commission (Bozajian) and Andy Shrader to the Environmental Commission (Maurer)

OATH OF OFFICE TO NEWLY APPOINTED COMMISSIONERS

CONTINUED BUSINESS – 8:30 P.M.

4. 2022-2023 Strategic Priorities and Work Plan

INFORMATIONAL REPORTS – 9:10 P.M.

5. Check Register for the period of March 10-30, 2022

TASK FORCE REPORTS – 9:15 P.M.

CITY MANAGER’S REPORT – 9:20 P.M.

FUTURE INFORMATION/AGENDA ITEMS – 9:25 P.M.

ADJOURN – 9:30 P.M.

The City Council will adjourn to a regular meeting on Wednesday, April 27, 2022, at 7:00 p.m.

4/13/2022

Calabasas

CITY COUNCIL MEETING



Photo Credit: Levan Badzgaradze



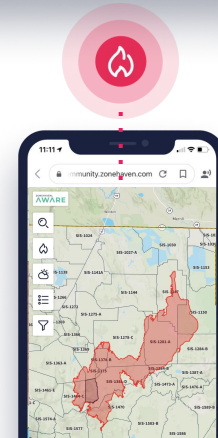
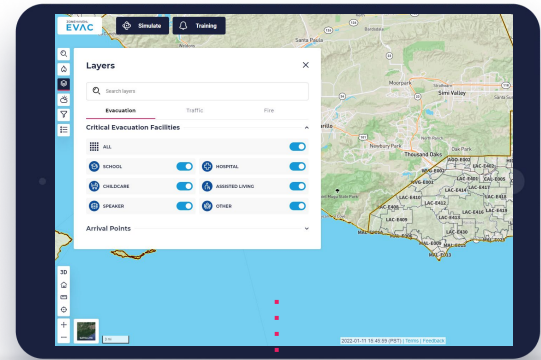
Review Zonehaven Tools



- **app.zonehaven.com**
 - Public Safety ONLY
 - Zone Status and Data Inputting



- **community.zonehaven.com**
 - This is LIVE to the Internet 24/7
 - Public Facing Immediately



*Recommendation - have both sites up and running while working in the applications.

Evacuation Order Example

The image displays a topographic map of a region with two evacuation zones highlighted: CAL-E001 in a dark purple color and LAC-E403 in a yellow color. The map includes labels for 'Laskey Mesa', 'Hidden Hills', 'Brents Junction', 'The Oaks of Calabasas', and 'Las Virgenes MWD Open Space'. Major roads like Ventura Fwy (101) and Mureau Rd are shown. A red popup window is overlaid on the map, providing details for the CAL-E001 zone.

ZONE CAL-E001

STATUS **Evacuation Order**
Immediate threat to life. This is a lawful order to leave now. The area is lawfully closed to public access.

REASON -

COMMONLY KNOWN AS -

ZONE BOUNDARIES **ENGLISH** SPANISH CHINESE CHINESE
SIMPLIFIED TRADITIONAL

NORTH of Alsace Drive
SOUTH of Las Virgenes Road
EAST of Cheeseboro Ridge Trail
WEST of Thousand Oaks Boulevard,
Farmfield Road

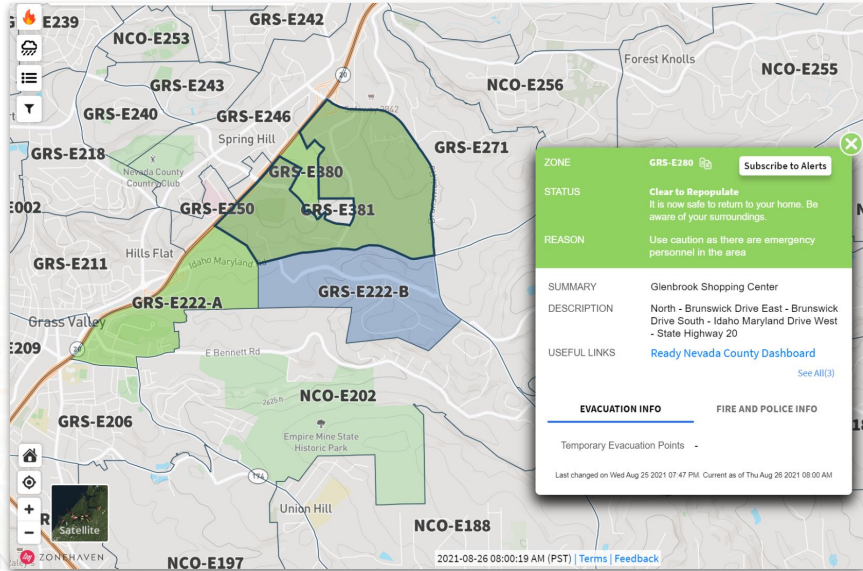
USEFUL LINKS [Sign Up for Alerts](#)

EVACUATION INFO **FIRE AND POLICE INFO**

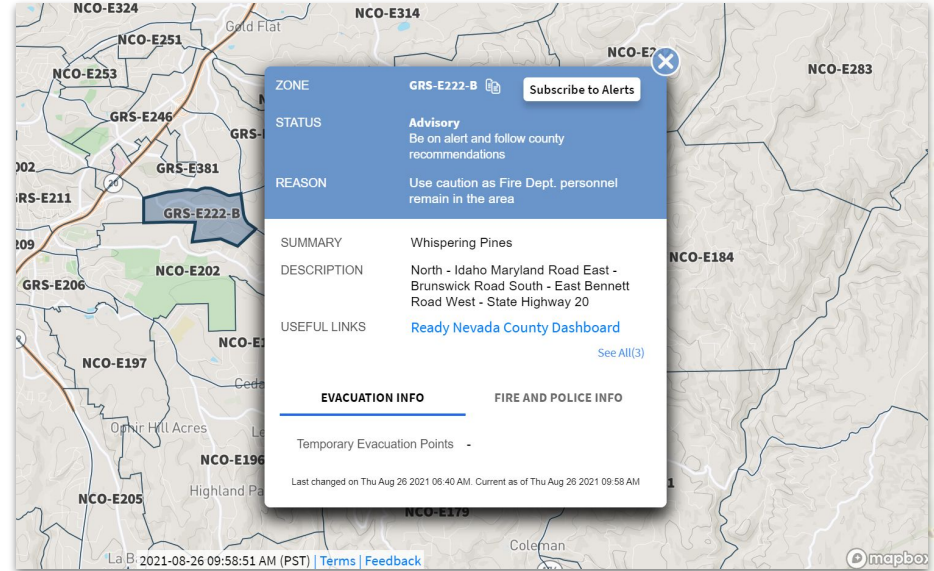
Temporary Evacuation Points -

Last changed on Wed Apr 06 2022 01:11 PM. Current as of Wed Apr 06 2022 01:21 PM

Evacuation Order Lifted (Repopulation Tool)

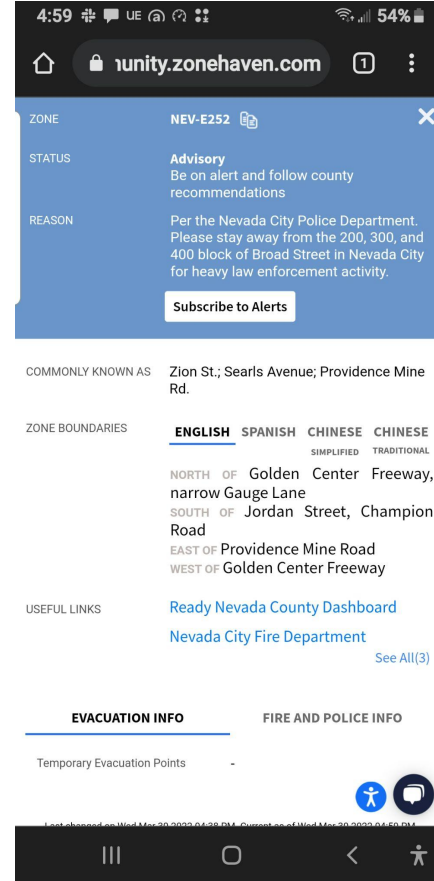
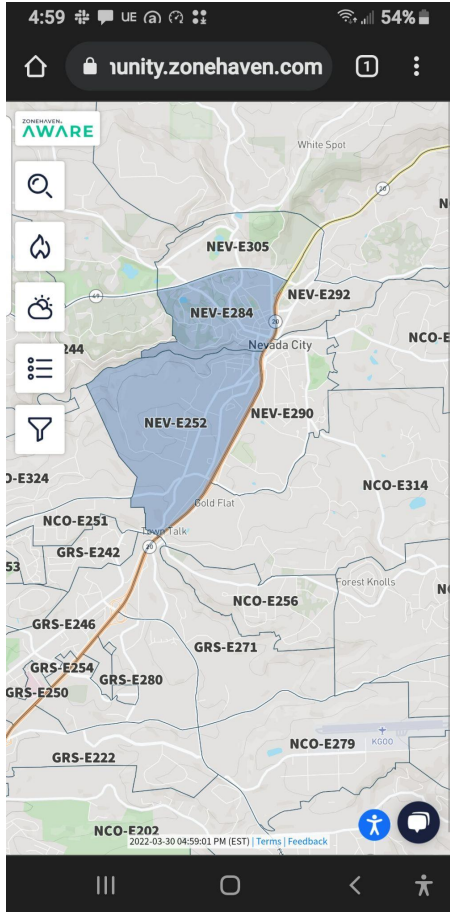


Aug 26, 2021 7:00 am



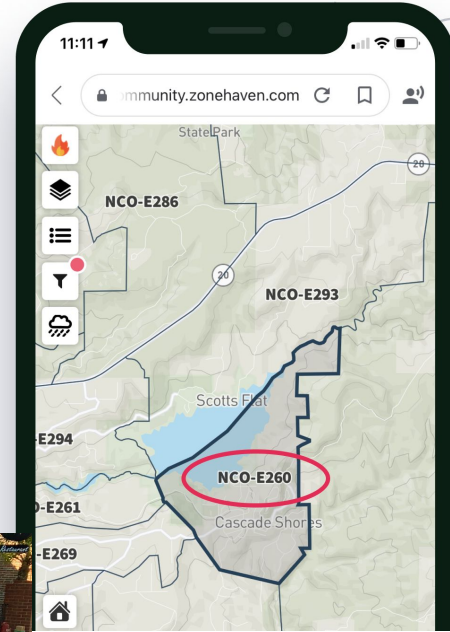
Aug 26, 2021 10:00 am

Advisory Status Example



KNOW YOUR ZONE

A community awareness campaign
designed to introduce communities
to their evacuation zones





Open Q&A

**MINUTES OF A REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA
HELD WEDNESDAY, MARCH 23, 2022**

Mayor Maurer called the Open Session to order at 7:05 p.m. via Zoom Teleconferencing.

ROLL CALL

Present: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

Absent: None

Staff: Ahlers, Green, Hernandez, Klein, Meik, Mendoza and Summers

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by City Clerk Maricela Hernandez.

APPROVAL OF AGENDA

Councilmember Bozajian clarified that tonight's meeting will be adjourned to a special meeting on Wednesday, March 30, 2022, at 7:00 p.m.

Councilmember Kraut moved, seconded by Councilmember Weintraub to approve the agenda. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

PRESENTATIONS

- Introduction of Lost Hills Sheriff's Station Acting Captain Fender

Mayor Maurer introduced and welcomed Acting Captain Fender.

Acting Captain Fender expressed gratitude for the opportunity.

- Sheriff's Crime Report – January and February 2022

Deputy De Matteo presented the report.

- Fire Department Update

Assistant Fire Chief Drew Smith and Ms. Currier presented an update.

ANNOUNCEMENTS/INTRODUCTIONS

Members of the Council made the following announcements:

Mayor pro Tem Shapiro

- Expressed appreciation to City staff, Chaparral Elementary and students for such wonderful Arbor Day celebration.
- Extended an invitation to the US Tennis Association Men's Tournament at the Tennis & Swim Center through March 27.

Councilmember Weintraub

- Reiterated how wonderful the Arbor Day celebration was and expressed appreciation to staff.
- Reminded everyone to drive with caution especially during school hours.

Councilmember Kraut

- The Cambria Hotel is celebrating their grand opening with a ribbon cutting ceremony on March 29.

Councilmember Bozajian

- Extended an invitation to Earth Day at Las Virgenes Creek on April 16 and to the Bunny Trail Junior Egg Hunt at De Anza Park on April 9.
- Expressed his distress over the events occurring in Eastern Europe and hopes for a peaceful end to this unjustified and unnecessary conflict.

Mayor Maurer

- Echoed Councilmember Bozajian's sentiments regarding the current events in Eastern Europe. Her heart goes out to the people in Ukraine during these unsettling and dangerous times.
- Stated she plans to meet with the Mayor of Agoura Hills to see how they can help Afghanistan refugees settle in America.
- Stated Arbor Day was an extraordinary celebration and special to her because the tree she planted 15 years ago with her three sons continues to grow.

ORAL COMMUNICATIONS – PUBLIC COMMENT

None.

CONSENT

1. Approval of February 16 and February 23, 2022 minutes

2. Adoption of Resolution No. 2022-1774, authorizing continued remote teleconference meetings of the Calabasas City Council and City Commissions pursuant to Government Code Section 5453(e)
3. Adoption of Resolution No. 2022-1777, reaffirming and extending the existence of a local state of emergency due to the COVID-19 pandemic
4. Adoption of Resolution No. 2022-1769, rescinding Resolution No. 2006-1036, and update Policies and Procedures for Commission meetings
5. Authorization to approve Amendment No. 1 to change the Professional Services Agreement for Traffic Signal Maintenance Services from Siemens Mobility, Inc. to Yunex, LLC
6. Authorization to approve Amendment No. 1 to change the Professional Services Agreement for Uninterrupted Power Supply Systems from Siemens Mobility, Inc. to Yunex, LLC and to extend expiration date to December 31, 2022
7. Approval of Amendment No. 1 to Professional Services Agreement with Fuscoe Engineering extending the contract expiration date to June 30, 2022

Councilmember Bozajian requested Item No. 2 be pulled from Consent.

Councilmember Kraut requested Item No. 4 be pulled from Consent.

Mayor pro Tem Shapiro moved, seconded by Councilmember Weintraub to approve Consent Item Nos. 1, 3 and 5-7. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

After discussion, Councilmember Weintraub moved, seconded by Mayor pro Tem Shapiro to approve Consent Item No. 2. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

John Suwara, Luresa Byrne and Joe Chilco spoke on Item No. 4.

After discussion, Councilmember Bozajian moved, seconded by Mayor pro

Tem Shapiro to approve Consent Item No. 4 with modifications. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

NEW BUSINESS

- 8. Annual Progress Report for 2021 regarding the City of Calabasas 2030 General Plan 2014-2021 Housing Element

Mr. Klein presented the report.

The City Council received and filed the update.

The meeting recessed at 9:09 p.m.
The meeting reconvened at 9:22 p.m.

- 9. Mid-year budget update FY 2021-2022, and adoption of Resolution No. 2022-1776, appropriation of funds

Mr. Ahlers presented the report.

Councilmember Kraut moved, seconded by Councilmember Weintraub to approve Item No. 9. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

- 10. City Council consideration of Council Liaisons/External Committee Appointments

Councilmember Weintraub moved, seconded by Mayor pro Tem Shapiro to approve Item No. 10. MOTION CARRIED 5/0 by Roll Call Vote as follows:

INFORMATIONAL REPORTS

- 9. Check Register for the period of February

No action taken on this Item.

TASK FORCE REPORTS

Mayor pro Tem Shapiro reported Mayor Maurer and he met with the

Sustainability Taskforce. Additionally, Councilmember Weintraub and he attended a school traffic safety meeting and a wireless taskforce meeting. Moreover, he attended SCAG's legislative committee and Regional Council meetings; as well as a meeting of the Valley Economic Alliance. Further, he extended an invitation to the annual Valley Economic Alliance Gala on April 8. Lastly, he reported his attendance to the United Chambers of Commerce Mayoral Forum and Debate.

Councilmember Bozajian reported his attendance to the California Contract Cities Association Annual Sacramento Legislative Orientation Tour and to the League of California Cities General Membership meeting.

Councilmember Weintraub reported Mayor pro Tem Shapiro and she attended a wireless subcommittee meeting with Verizon to discuss coverage in the City and will also be meeting with AT&T and other carriers soon.

Mayor Maurer reported her participation in the Santa Monica Conservancy monthly meeting, and announced that an update regarding the wildlife crossing will be held on March 24 via Zoom teleconference.

CITY MANAGER'S REPORT

Mr. Meik reported that Mr. Klein has been appointed as the new Community Development Director and will officially begin on March 28. Additionally, he expressed appreciation to Mr. Penman for his work as Interim Community Development Director and congratulated him on becoming a grandparent. Moreover, he reported that the City of Agoura Hills has been awarded a \$1 million grant to be used for repairs at the AHCCC. Lastly, the office of Supervisor Kuehl has allocated an additional \$844,000 to repair the roof at the AHCCC.

FUTURE AGENDA ITEMS

Councilmember Bozajian requested a discussion item regarding Sheriff's services to include burglaries and contract supplement.

Mayor Maurer requested an update of the financial impacts of COVID and Sheriff's services. Additionally, she requested an update on the liability trust fund.

Councilmember Weintraub seconded Councilmember's Bozajian's request regarding Sheriff's services. She also requested a future discussion of an SB9 urgency ordinance.

ADJOURN

The City Council adjourned at 10:11 p.m. to a special meeting scheduled on Wednesday, March 30, 2022, at 7:00 p.m.

Maricela Hernandez, City Clerk
Master Municipal Clerk
California Professional Municipal Clerk

**MINUTES OF A SPECIAL MEETING
OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA
HELD WEDNESDAY, MARCH 30, 2022**

Mayor Maurer called the Closed Session to order at 6:00 p.m. via Zoom Teleconferencing.

1. Public Employee Performance Evaluation (Gov. Code § 54957)
Position Title: City Manager

2. Conference with Real Property Negotiator
(Gov't Code §54956.8)
Property Address: 27040 Malibu Hills Rd., Calabasas, CA 91301
Agency Negotiator: Kindon Meik, City Manager
Negotiating Party: City of Agoura Hills
Under Negotiation: Price and Terms of Payment

Present: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

Mayor Maurer called the Open Session to order at 7:04 p.m. via Zoom Teleconferencing.

ROLL CALL

Present: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

Absent: None

Staff: Bartlett, Hernandez, Klein, Meik, Mendoza and Summers

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Community Development Director Michael Klein.

APPROVAL OF AGENDA

Councilmember Kraut moved, seconded by Councilmember Weintraub to approve the agenda. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

CITY ATTORNEY REPORT ON CLOSED SESSION

Mr. Summers reported that the City Council met in Closed Session prior to this meeting with no reportable actions.

ANNOUNCEMENTS/INTRODUCTIONS

Members of the Council made the following announcements:

Mayor pro Tem Shapiro

- Congratulated Cambria Hotel for their wonderful grand opening.
- De Anza Park will be closed for fumigation on March 31.
- Extended an invitation to the Loving Home Hospice Jazzin with the Kids at the Sherwood Country Club on April 10.

Councilmember Bozajian:

- Extended an invitation to the Bunny Trail Junior Egg Hunt at De Anza Park on April 9 and Earth Day Celebration at Las Virgenes Creek on April 16.

Councilmember Weintraub

- An e-waste collection is taking place the Albertson's Shopping Center on April 2. More information available on the City's website.

Councilmember Kraut

- Extended an invitation to Coffee with a Deputy at the Lost Hills Sheriff's Station on April 14.

Mayor Maurer

- Acknowledged Cesar Chavez Day and wished everyone a wonderful day.

ORAL COMMUNICATIONS – PUBLIC COMMENT

None.

CONSENT

1. Authorization to approve Amendment No. 1 for additional funding in the amount of \$40,000 for the Professional Services Agreement with AppleOne Employment Services

Mayor pro Tem Shapiro moved, seconded by Councilmember Weintraub to approve Consent Item No. 1. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

PUBLIC HEARING

2. Consideration of City Council Resolution 2022-1778 to adopt a revised 2021-2029 Housing Element update to the Calabasas 2030 General Plan, as necessary to secure certification of consistency with California Housing Element law from the California Department of Housing and Community Development.

Mayor Maurer opened the public hearing.

Mr. Klein, Mr. Bartlett and Ms. Warner presented the report.

Mayor Maurer closed the public hearing.

Councilmember Weintraub and Mayor Maurer expressed their discontent with HCD's huge overreach of meddling with the City's local public outreach process.

Mayor pro Tem Shapiro moved, seconded by Councilmember Kraut to approve Item No. 2. MOTION CARRIED 5/0 by Roll Call Vote as follows:

AYES: Mayor Maurer, Mayor pro Tem Shapiro, Councilmembers Bozajian, Kraut and Weintraub

NEW BUSINESS

3. Discussion and direction on when to begin holding in-person City Council meetings

Mr. Meik presented the report.

The City Council directed staff to return in a month for further discussion of this item.

TASK FORCE REPORTS

Mayor pro Tem Shapiro reported Councilmember Weintraub and he met with the Emergency Preparedness Safety taskforce. He also participated in a Valley Economic Alliance Board meeting and will be attending the Gala on April 8. Lastly, he participated in a SCAG meeting.

Councilmember Weintraub also reported on the excellent meeting Mayor pro Tem Shapiro and she had with the Emergency Preparedness Safety taskforce, the City Manager and others. She also reported Councilmember Kraut and she met as the Economic Development Taskforce with staff.

Mayor Maurer reported that Wild Fire Awareness month begins in April. She encouraged residents to stay alert for red flag warnings.

Councilmember Kraut reported Councilmember Bozajian and he met with the AHCCC Board; and they are moving forward with repairing the roof.

CITY MANAGER’S REPORT

None.

FUTURE INFORMATION/AGNEDA ITEMS

Councilmember Weintraub requested that the City Manager provide an update on the improvements being made at Mulholland Hwy. and Edgingham.

ADJOURN

The City Council adjourned at 8:34 p.m. to a regular meeting on Wednesday, April 13, 2022, at 7:00 p.m.

Maricela Hernandez, City Clerk
Master Municipal Clerk
California Professional Municipal Clerk



CITY of CALABASAS
CITY COUNCIL AGENDA REPORT

DATE: MARCH 31, 2022

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: KINDON MEIK, CITY MANAGER
BY: MARICELA HERNANDEZ, MMC, CPMC, CITY CLERK

SUBJECT: ADOPTION OF RESOLUTION 2022-1779, AUTHORIZING CONTINUED REMOTE TELECONFERENCE MEETINGS OF THE CALABASAS CITY COUNCIL AND CITY COMMISSIONS PURSUANT TO GOVERNMENT CODE SECTION 54953(e)

MEETING
DATE: APRIL 13, 2022

SUMMARY RECOMMENDATION:

Staff recommends the City Council adopt Resolution No. 2022-1779, authorizing continued remote teleconference meetings of the Calabasas City Council and City Commissions pursuant to Government Code Section 54953(e).

REPORT:

Assembly Bill 361 (AB 361) was signed by the Governor of the State of California on September 16, 2021 and went into effect until October 1, 2021, by Executive Order N-15-21. The Brown Act sets certain restrictions on public agencies holding teleconference meetings. Most notably, public officials attending a meeting virtually must post the agenda in the location they are participating from and allow members of the public to attend the meeting from that space.

AB 361 amends the Brown Act to allow “a local agency to use teleconferencing” during a proclaimed state of emergency without meeting these usual Brown Act

teleconference requirements. Under AB 361, the City may continue having meetings using teleconferencing and virtual meeting technology as long as there is a gubernatorial "proclaimed state of emergency," and either (1) state or local officials imposing or recommending measures that promote social distancing or (2) the legislative body finding that meeting in person would present an imminent safety risk to attendees.

The City Council adopted Resolution Nos. 2021-1751 on October 13, 2021, 2021-1760 on November 10, 2021, 2021-1763 on December 1, 2021, 2022-1768 on January 12, 2022, 2022-1773 on February 9, 2022, and 2022-1774 on March 23, 2022, finding that the requisite conditions exist for the Calabasas City Council Commissions to conduct teleconference meetings under California Government Code Section 54953(e).

Determinations by the City Council that the emergency affects the ability to meet safely in person must be renewed every 30 days by passing a resolution.

RECOMMENDATION:

That the City Council adopt Resolution No. 2022-1779, authorizing continued remote teleconference meetings of the Calabasas City Council and City Commissions pursuant to Government Code Section 54953(e).

ATTACHMENT:

Resolution No. 2022-1779

**ITEM 2 ATTACHMENT
RESOLUTION NO. 2022-1779**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS,
CALIFORNIA AUTHORIZING CONTINUED REMOTE TELECONFERENCE
MEETINGS OF THE CALABASAS CITY COUNCIL AND CITY
COMMISSIONS PURSUANT TO GOVERNMENT CODE SECTION 54953(e).**

WHEREAS, Government Code section 54953(e), as amended by Assembly Bill No. 361, allows legislative bodies to hold open meetings by teleconference without reference to otherwise applicable requirements in Government Code Section 54953(b)(3), so long as the legislative body complies with certain requirements, there exists a declared state of emergency, and one of the following circumstances is met:

1. State or local officials have imposed or recommended measures to promote social distancing.
2. The legislative body is holding the meeting for the purpose of determining whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.
3. The legislative body has determined that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

WHEREAS, the Calabasas City Council previously adopted Resolution Nos. 2021-1751 on October 13, 2021; 2021-1760 on November 10, 2021; 2021-1763 on December 1, 2021; 2022-1768 on January 12, 2022; 2022-1773 on February 9, 2022; and 2022-1779 on March 23, 2022, finding that the requisite conditions exist for the Calabasas City Council and Commissions to conduct teleconference meetings under California Government Code Section 54953(e); and

WHEREAS, Government Code Section 54953(e)(3) requires the Calabasas City Council adopt certain findings by majority vote within 30 days of holding a meeting by teleconference under Government Code Section 54953(e), and then adopt such findings every 30 days thereafter; and

WHEREAS, the Calabasas City Council desires to continue holding its public meetings by teleconference consistent with Government Code Section 54953(e).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALABASAS DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Conditions are Met. The Calabasas City Council hereby finds and declares the following, as required by Government Code Section 54953(e)(3):

1. The Calabasas City Council has reconsidered the circumstances of the state of emergency declared by the Governor pursuant to their authority under Government Code Section 8625;
2. The state of emergency continues to directly impact the ability of members of the Calabasas City Council to meet safely in person; and
3. State and local officials have imposed or recommended measures to promote social distancing.

The City Clerk shall certify to the adoption of this resolution and shall cause the same to be processed in the manner required by law.

PASSED AND ADOPTED by the City Council of the City of Calabasas, this 13th day of April 2022.

Mary Sue Maurer, Mayor

ATTEST:

APPROVED AS TO FORM:

Maricela Hernandez, City Clerk
Master Municipal Clerk
California Professional Municipal Clerk

Matthew T. Summers
Colantuono, Highsmith & Whatley, PC
City Attorney



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: MARCH 31, 2022

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MARICELA HERNANDEZ, MMC, CPMC, CITY CLERK

SUBJECT: CONSIDERATION AND APPROVAL OF APPOINTMENTS OF JUSTIN FORD TO THE HISTORIC PRESERVATION COMMISSION (BOZAJIAN) AND ANDY SHRADER TO THE ENVIRONMENTAL COMMISSION (MAURER)

MEETING

DATE: APRIL 13, 2022

SUMMARY RECOMMENDATION:

That the Council approve the appointments of Justin Ford to the Historic Preservation Commission (Bozajian) and Andy Shrader to the Environmental Commission (Maurer).

BACKGROUND:

Pursuant to the Calabasas Municipal Code, City Commission members, with the exception of the Library Commission, serve terms lasting for the lesser of two years or until the expiration of the term of the Councilmember who nominated that commissioner. Library Commissioners serve three-year terms as set forth in the California Education Code.

REQUESTED ACTION:

Justin Ford to the Historic Preservation Commission (Bozajian) and Andy Shrader to the Environmental Commission (Maurer).

ATTACHMENTS:

- a. Commission applications



CITY of CALABASAS
APPLICATION FOR APPOINTMENT

AS A MEMBER OF:

- Agoura Hills/Calabasas Community Center Board
- Architectural Review Panel
- Art in Public Places Advisory Committee
- Arts Council
- Communications and Technology Commission
- Environmental Commission
- Historic Preservation Commission
- Library Commission
- Mayor's Youth Council
- Parks, Recreation & Education Commission
- Planning Commission
- Public Safety Commission
- Traffic & Transportation Commission
- Student Member Name of School: _____
- Other: _____

Grade: _____

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET? YES NO

If yes, when:

NAME: **Justin T. Ford**

ADDRESS: [REDACTED]

Check one: Calabasas, 91302 Calabasas, 91301 Topanga, 90290

HOME PHONE: _____

CELL PHONE: [REDACTED]

E-MAIL: [REDACTED]

REGISTERED VOTER IN CALABASAS? YES NO IF STUDENT, PRE-REGISTERED: YES NO

OCCUPATION: **Biotechnology Development** EMPLOYER: [REDACTED]

BUSINESS TELEPHONE: [REDACTED]

BUSINESS ADDRESS: [REDACTED]

TYPE OF BUSINESS: **Biotechnology Development Consultant**

EDUCATION:

- Associate of Science, Biology, Hartnell College, Salinas, CA
- Bachelor of Science, Biology, University of California, Santa Barbara
- Project Management Professional (PMP), Project Management Institute

CIVIC AFFILIATIONS:

Malibu Creek State Park Docents
Agoura Hills/Calabasas Community Center Member

COMMUNITY INTERESTS:

I have been a member of the Agoura Hills/Calabasas Community Center for a number of years and worked with my previous employer (Kythera) and the Community Center to setup a membership partnership for employees.

I am a member of the Malibu Creek State Park Docents and support the community by hosting hikes and at the Visitor Center. I also participate in native plant restoration activities in the park.

PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:

I am very thankful to live in walking distance of the Community Center, it adds tremendous value to our community and serves as a beacon for our community. I understand having to close the Community Center due to COVID was necessary and reopening it has been a challenge due to the necessary repairs and the ongoing costs associated with keeping it afloat. I see this as a time for the cities & our community to support a rebranding and potentially expansion of some of the Center offerings and marketing focuses. With the opening of LA Fitness in Agoura Hills, I believe it makes sense to not try to compete directly with them but rather build on what makes the Community Center unique, the Community. I believe if we tapped in to local resources (local sports professionals, Biotechnology Companies, etc.) we can expand on the Community Centers fundraising opportunity which expanding offerings for members.

Potential expansion opportunities could be to expand use of outside areas of the Community Center within the current footprint (expanded external areas for gym classes or community events (weddings, etc.) or through expansion of the footprint with a pool or gym cage. I think the Community Center could also market the rock wall more & build on that great feature.

I would love the opportunity to serve on the AHCCC board and feel I have the expertise and willingness to help shape the Community Center as it reopens and moves into its next phase of existence.

2/16/2022



DATE:

SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, via US Mail at 100 Civic Center Way, Calabasas, CA 91302; or by email at mhernandez@cityofcalabasas.com. For more information, please call (818) 224-1600.

INDIVIDUALS WITH DISABILITIES REQUIRING ANY ACCOMMODATION TO PARTICIPATE IN THE APPLICATION AND SELECTION PROCESS MUST INFORM THE CITY OF CALABASAS AT THE TIME THIS APPLICATION IS SUBMITTED. INDIVIDUALS NEEDING SUCH ACCOMMODATIONS MUST DOCUMENT THE NEED FOR SUCH ACCOMMODATION INCLUDING THE TYPE AND EXTENT OF ACCOMMODATIONS NEEDED TO COMPLETE THE APPLICATION FORM, PARTICIPATE IN THE SELECTION PROCESS OR PERFORM THE VOLUNTEER DUTIES/JOB FOR WHICH THEY ARE APPLYING.



CITY of CALABASAS
APPLICATION FOR APPOINTMENT

AS A MEMBER OF:

- Agoura Hills/Calabasas Community Center Board
- Architectural Review Panel
- Art in Public Places Advisory Committee
- Arts Council
- Communications and Technology Commission
- Environmental Commission
- Historic Preservation Commission
- Library Commission
- Mayor's Youth Council
- Parks, Recreation & Education Commission
- Planning Commission
- Public Safety Commission
- Traffic & Transportation Commission
- Student Member Name of School: _____ Grade: _____
- Other: _____

ARE THERE ANY WORKDAY EVENINGS YOU COULD NOT MEET? YES NO

If yes, when:

NAME: Andy Shrader

ADDRESS: [REDACTED]

Check one: Calabasas, 91302 Calabasas, 91301 Topanga, 90290

HOME PHONE: _____

CELL PHONE: 310-770-1017

E-MAIL: [REDACTED]

REGISTERED VOTER IN CALABASAS? YES NO IF STUDENT, PRE-REGISTERED: YES NO

OCCUPATION: Executive Director of Environmental Affairs, Water Policy & Sustainability

EMPLOYER: [REDACTED]

BUSINESS TELEPHONE: 818-478-7005

BUSINESS ADDRESS: [REDACTED]

TYPE OF BUSINESS: [REDACTED]

EDUCATION:

*UCLA, School of Film and Television - Master of Fine Arts, Screenwriting

*UCLA, Extension Program - Certificate, Global Sustainability

*University of Arizona - Bachelor of Arts, Creative Writing

CIVIC AFFILIATIONS:

- *Advisor - Kiss the Ground - non-profit dedicated to climate action through soil regeneration
- *Advisor - Pando Populus - non-profit dedicated to implementing LA County Sustainability Plan
- *Co-Founder/Member of CSO Task Force - a network of LA County's sustainability professionals

COMMUNITY INTERESTS:

- *Co-Founder/Member - Calabasas Parents, Youth & Neighbors for Climate & Environmental Protection group
- *Founding Member - Sustainable Santa Monica Mountains/Topanga group

PLEASE GIVE A BRIEF STATEMENT AS TO WHY YOU ARE INTERESTED IN SERVING ON THIS COMMISSION OR BOARD:

For the past decade, I have been employed advising Los Angeles City Councilmember Paul Koretz on policy and annual City budget issues related to climate emissions reductions, wildlife protection, water conservation (particularly while he was a member of the Metropolitan Water District Board), emergency preparedness, and other environmental issues. Together, our successes have included: retiring LA's two coal-fired power plants (one demolished, one still in-progress), retiring the leaking San Onofre Nuclear Generating Station, establishing the City's 100% renewable energy and carbon neutrality goals, and initiating the City's building decarbonization efforts; creation of the world's first Climate Emergency Mobilization Office, which is centered on leadership from environmental justice and labor communities and whose introduction launched a cascade of over 2,089 climate emergency declarations by municipalities worldwide; creation of LA's Biodiversity Index to count and account for the City's flora and fauna and thereby better protect them going forward; initiation of the City Council's wildlife corridors/habitat connectivity ordinance effort; hiring the City's first City Forest Officer to oversee the creation of an Urban Forest Master Plan; establishment of City's Zero Waste goals and plastic pollution regulations; updating the City's environmentally preferable purchasing programs, including instituting the Good Food Purchasing Policy which won a United Nations Future Policy Award in 2018; winning the \$1M Cool City Challenge; initiating Operation NEXT to increase the City's recycled water efforts at the Hyperion Water Reclamation Plant; and, on the MWD Board, establishing \$350 million fund for turf removal. As the City of Calabasas has recently prioritized its climate efforts and as the global climate impacts, extreme wildfires, and Southern California's megadrought continue to worsen dramatically, I believe my experience and talents could be useful to Calabasas, the city where I live and raise my children.

3/30/22
DATE:


SIGNATURE OF APPLICANT

Please attach any additional information relating to this application and return to the City Clerk, City of Calabasas, via US Mail at 100 Civic Center Way, Calabasas, CA 91302; or by email at mhernandez@cityofcalabasas.com. For more information, please call (818) 224-1600.

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CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: APRIL 4, 2022

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: KINDON MEIK, CITY MANAGER
MICHAEL MCCONVILLE, SENIOR MANAGEMENT ANALYST

SUBJECT: 2022-23 STRATEGIC PRIORITIES AND WORK PLAN

MEETING DATE: APRIL 13, 2022

SUMMARY RECOMMENDATION:

That the City Council receive the results from the FY 2022-23 Strategic Priorities survey and provide direction on the FY 2022-23 Workplan.

BACKGROUND:

The development of the FY 2022/23 Work Plan began in Jan 2022 with the City Council designating six Strategic Priority categories as a means of prioritizing policy areas important to the City, as well as to align specific projects and initiatives. The final Strategic Priorities selected were:

- Environmental Leadership
- Fiscal Resiliency
- Public Safety & Emergency Preparedness
- Recreation, Youth & Senior Services
- Organizational Excellence
- Development & Infrastructure

Following the selection of six Strategic Priorities, staff requested from each Councilmember a list of projects and initiatives that they would like to see accomplished during the upcoming fiscal year. Staff followed these submissions with individual meetings with each Councilmember to clarify project requests and to define specific measures of success. At the end of this process, staff were able to formulate a list composed of 87 total projects and initiatives.

The projects and initiatives list was reviewed further during a February public workshop meeting meant to substantially refine the list of 87 projects and initiatives to smaller amount that would be more manageable for staff and the public to provide input on. In the end, the City Council approved 30 projects and initiatives, 5 per Strategic Priority, that were to be given further consideration for the *draft* FY 2022-23 Work Plan.

In March, and with the projects and initiatives list now totaling 30, members of the public were invited to provide their input via an online survey. This questionnaire asked constituents to review the approved 30 projects and initiatives, and to designate no more than 18, or 3 per Strategic Priority, that they would like to see accomplished during the 2022/23 fiscal year. Participants were also able to provide comments to supplement their selections, if desired.

The results of the FY 2022/23 Strategic Priorities and Work Plan survey have been attached to this staff report.

DISCUSSION:

The final step of this year's Strategic Planning process is the adoption of the FY 2022/23 Work Plan, which is composed of the following project/initiative components:

- Staff action items to accomplish the project/initiative
- Target date to complete action items
- Fiscal impact of carrying out action items
- Responsible departments
- Comments related to the action items, or the project in general

The purpose of the Work Plan is to outline the implementation of approved projects/initiatives through staff action items during a specific time frame. This provides the benefit of properly allocating City resources and staff time, while also measuring project performance and staff deliverables.

To ensure that the City Council and public are apprised of the status of projects/initiatives, staff will track and report Work Plan progress reports at least every four months, or sooner if the need arises. These updates will also provide the

opportunity the City Council to make amendments to the Work Plan or provide alternative direction to staff.

The draft FY 2022/23 Work Plan is attached to this staff report.

REQUESTED ACTION:

That the City Council receive the results from the FY 2022-23 Strategic Priorities survey and provide direction on the FY 2022-23 Workplan

FISCAL IMPACT/SOURCE OF FUNDING:

There is no fiscal impact from this agenda item.

ATTACHMENTS:

- A. 2022/23 Strategic Priorities Survey Results
- B. Draft 2022/23 Strategic Priorities Workplan

Strategic Priorities and Work Plan Survey

310 responses

1. Age Group

Answered: 306 Skipped: 0 Left Blank: 4

ANSWER CHOICES	RESPONSES	
Under 18	1.96%	6
19-54	38.89%	119
55+	59.15%	181
TOTAL		306

2. Resident of Calabasas

Answered: 305 Skipped: 0 Left Blank: 5

ANSWER CHOICES	RESPONSES	
Yes	97.70%	298
No	2.30%	7
TOTAL		305

3. Are you a Commissioner/Advisory Member?

Answered: 303 Skipped: 0 Left Blank: 7

ANSWER CHOICES	RESPONSES	
Yes	12.87%	39
No	87.13%	264
TOTAL		303

5. Please select the top 3 Environmental Leadership projects or initiatives that you would like the City of Calabasas to accomplish:

Answered: 293 Skipped: 0 Left Blank: 17

ANSWER CHOICES	RESPONSES	
Identify potential real property acquisitions for the purposes of future parkland or open space designation.	31.84%	235
Update CMC 17.34 to either current LEED or California Green Building Code standards.	9.89%	73
Educate residents of State's new food waste requirements through informational campaigns. Work with WM to coordinate waste programs for residents.	16.80%	124
Hire a consultant to coordinate the development of a Climate Action Plan.	11.11%	82
Develop a Water Resilience Plan outlining strategies to increase the City's drought preparedness , local water self-reliance, and planting of native vegetation (including milkweed for Monarch Butterfly habitats).	30.35%	224
TOTAL		738 (293 answered)

6. Comments

Answered: 35 Skipped: 0 Left Blank: 275

Too many neighbors in the community are still watering their lawns as though we are fully out of the drought. We should have better initiatives to convert more gardens to desert-tolerant plants. More family parks would be nice, as well.

03/16/2022 9:33 PM

Hire a consultant to review the licensing agreement at Creekside Park and then resubmit another one designed to provide access to the park and coexist with the preschool.

03/16/2022 7:06 PM

Create a Tree Board to support tree maintenance and other aspects of landscaping policies.

03/16/2022 6:45 PM

This is it. I believe the over reach in building regulations is insane. Realistic is the way to be.

03/16/2022 7:40 AM

What about protecting our open land and wildlife?

03/15/2022 2:22 PM

The others are of no real interest, honestly.

03/15/2022 1:41 PM

As part of the climate action plan, please research the implementation of city wide bike lanes and the traffic impact of eliminating a variety of number of car trips per week.

03/15/2022 12:20 PM

More public cameras.

03/15/2022 11:45 AM

Beautification of our non-gated neighborhoods is a priority for me. Examples include a low retaining wall along the Lupin Hill School hills on Parkmor and Adamor to prevent frequent small landslides onto the sidewalk & signage announcing neighborhood

03/11/2022 12:33 PM

The City should only advocate for residents and take action that beautifies the city. Negotiate water prices, if that is possible, plant attractive plants that will make the city common areas look good, keep up parks.

03/10/2022 3:21 PM

None

03/10/2022 2:33 PM

I think these are all silly.

03/09/2022 7:33 PM

Is there money for these projects?

03/09/2022 2:33 PM

As I stated at our last Commission meeting, the 2nd and 3rd options are more action items than strategic projects.

03/09/2022 9:21 AM

I didn't think any of these were needed. But if I had to vote for one it would be the last one and I would actually vote against any of the others. Stop looking for ways to spend money.

03/08/2022 4:44 PM

Updating CMC 17.34 seems like something the City must comply with - it should be done regardless.

Climate Action Plan: if a grant writer is hired and funding is available, this should include financial assistance to residents for hardening homes.

03/08/2022 1:39 PM

No more developments! More designated parkland.

03/08/2022 11:45 AM

Consider copying the Climate Action Plan of Agoura Hills or other cities to minimize costs. They have to be similar.

03/07/2022 9:03 PM

Part of the Climate Action Plan should include the City's approach to the environmental impact of plant-based diets and promotion of plant-based establishments, as well as businesses with a green emphasis.

03/07/2022 8:14 PM

I would like to see emphasis on fire safety and a true evacuation plan for the citizens. From what I understand there is none at this point

03/07/2022 7:25 PM

Based on my experience with my HOA, WM is slow to respond about compost bins and residents aren't informed.

03/07/2022 6:37 PM

not great choices

03/07/2022 4:56 PM

PRESERVE AS MUCH OPEN SPACE AS POSSIBLE!!!

03/07/2022 1:22 PM

Would hope that the City can learn from the Climate Action work that has been done by organizations for which the City is a member as well as from other cities--This would save funding to hire a consultant

03/07/2022 11:16 AM

State can perform the informational campaign on the new waste program. So can the waste hauler. We do not need to spend money on this at this time. Same with the climate plan, State can perform this, so our money can go to other objectives.

03/07/2022 9:06 AM

finish the walnut creek dog park.

03/06/2022 10:45 PM

Maintaining open space should be the overall priority in order to increase and protect the quality of life in Calabasas.

03/05/2022 8:11 AM

I believe the identification of real property should be in the purview of the Community Planning Director. The Waste Management company is the appropriate entity to educate residents. Detailed info should be included with their bill and on their web

03/05/2022 8:01 AM

the other 3 I did not check are a waste of time and money

03/04/2022 5:39 PM

Climate consultant 😞 waste of money

03/04/2022 4:34 PM

I was torn between #3 & #5. Water however is a now must objective.

03/04/2022 4:16 PM

Educating residents about new food waste requirements is very important, and I think it should be included in the Climate Action Plan rather than by itself, as it will reduce the release of greenhouse gasses.

03/04/2022 12:35 PM

The hired consultant would initiate a "close business doors" policy for HOT days. (eg: so they are not "propped open" and air-conditioning cooling outside areas.

03/04/2022 12:32 PM

We should retain a qualified indoor air expert and update code to require updating buildings to standards that achieve acceptable indoor air quality, as a control measure for infectious disease and protection from toxics (indoor and outdoor/ambient).

03/04/2022 11:50 AM

None of these are important to the safety & maintaining infrastructure

03/04/2022 11:34 AM

7. Please select the top 3 Fiscal Resiliency projects or initiatives that you would like the City of Calabasas to accomplish:

Answered: 279 Skipped: 0 Left Blank: 31

ANSWER CHOICES	RESPONSES	
Establish deferred maintenance accounts, including a policy to adequately fund during the annual budget process.	26.73%	178
Hire an employee to seek, write, and administer grants.	15.32%	102
Create an economic development plan to attract businesses, fill vacant properties, and promote advantages of conducting business in Calabasas.	30.48%	203
Create a General Fund reserve policy.	27.48%	183
TOTAL		666 (279 answered)

8. Comments

Answered: 20 Skipped: 0 Left Blank: 290

Are there any options that reduce rather than increase or hold spending the same? I do not wish to see more buildings or business in Calabasas; it's overbuilt already.

03/18/2022 7:46 AM

Use technology and additional staffing to support the Efficiency and expertise of the CFO and his Dept.

03/16/2022 7:06 PM

Fund technology and staffing to improve the city's fiscal health.

03/16/2022 6:45 PM

Just words. City is capricious when approving projects. Infrastructure cannot handle. Check Calabasas Rd moving East bound at 5:00 p.m. Poor planning.

03/16/2022 7:40 AM

Only interested in filling existing, vacant spots. Not interested in bringing in more business if they need to build to be here. How about looking where to trim fat from the bloated budget in general?

03/15/2022 1:41 PM

Economic plan to attract business should focus on reducing regulations and red tape, minimize number of regulations and staff to save money.

03/10/2022 3:21 PM

The vacant businesses make our city look bad! It's been many years these landlords need to lower rent.

03/10/2022 6:23 AM

Please do not hire more staff, but instead work within the existing staff's capacity. Now that people can return to the office, we should be able to accomplish much more.

03/09/2022 3:42 PM

Retail/commercial vacancies in the City are high. If business can't fill these, then conversion to residential affordable housing should be considered. Creating a General Fund reserve policy seems like SOP. It should be done regardless.

03/08/2022 1:39 PM

Filling VACANT properties is fine. No new buildings.

03/08/2022 11:45 AM

Our HOA has to do reserve studies, and even if they're off, we need them to maintain and replace property.

03/07/2022 9:03 PM

Many of the spots in the center at the corner of Las Virgenes and TO Blvd. remain vacant.

03/07/2022 8:14 PM

I would like more clarity on the long-term funding of the library.

03/07/2022 6:37 PM

The City has a pool of great talented staff-hope that current staff can help write grants or could confer/seek training from local universities re grant writing

03/07/2022 11:16 AM

The deferred maintenance accounts are a key to the general fund reserve policy. We call them reserve accounts in property management. We do not need to hire additional people who may or may not pay for themselves in grant acquisition.

03/07/2022 9:06 AM

I would also suggest a citizen be added to the Budget Subcommittee or create a Finance Commission - assisting Council in, for e.g., tracking the cost of acquisition of Craftmens Corner and assist in following up on action items - 50+ credit cards.

03/05/2022 8:01 AM

The city can't find someone already on the bloated staff to seek, write and administer grants? The city is already over developed. You use the word 'properties' hope you mean already built.

03/04/2022 5:39 PM

Creating an economic development plan to attract businesses can be done in conjunction with the Chamber of Commerce.

03/04/2022 4:16 PM

We need to start planning for climate change resilience in all areas, including fiscally. There will be increasing temps, droughts, wildfires, unpredictable/extreme weather, utility disruption and disaster.

03/04/2022 11:50 AM

Let us stop hiring outside consultants and use some of our staff specialists.

03/04/2022 11:37 AM

9. Please select the top 3 Public Safety & Emergency Preparedness projects or initiatives that you would like the City of Calabasas to accomplish:

Answered: 29 2Skipped: 0 Left Blank: 18

ANSWER CHOICES	RESPONSES	
Consolidate alerts (Blackboard, Alert LA County, Nixle, Calabasas City Notification, SCE...) to better publicize sign-ups and outreach during emergency events.	24.40%	193
Conduct a feasibility study regarding the stationing of cell towers on publicly owned sites to expand coverage areas.	14.92%	118
Develop a City Readiness & Education Initiative for Earthquake and Fire emergencies. Support home hardening programs, fire safe councils, and emergency equipment procurement.	26.68%	211
Review Los Angeles Sheriff Department contract and consider opportunities to realign funding and services, with specific focus on open space break-ins, HOA/neighborhood watch coordination, and remediation of street racing.	26.04%	206
Develop an expenditure plan for Woolsey Fire settlement funds.	7.96%	63
TOTAL		791 (292 answered)

10. Comments

Answered: 22 Skipped: 0 Left Blank: 288

get more police

03/16/2022 4:46 PM

Re: street racing. I live at Valmar at Wrencrest and it sounds like drag race. Some of the biggest culprits are our very own teens racing to and from CHS either at lunch or after school. We need get the STTOP program back.

03/16/2022 12:07 AM

Ther sheriff does an amazing job

03/15/2022 11:33 AM

Traffic has been bad for a long time on the 101 freeway through the Las Virgenes Incline (west calabasas to east calabasas). When there's an emergency, commuting is nearly impossible. We need to work on more routes or something like to improve that.

03/15/2022 11:23 AM

Help people rebuild their homes after natural disasters by reducing red tape and fast-tracking all home rebuilding; no new committees or programs; Focus Sheriff funding on violent crime, quality of life crime, street racing.

03/10/2022 3:21 PM

Consider calabasas having own police dept

03/10/2022 2:33 PM

Make walking trails safe for women and children right now you have to be a fool to walk on the paths with aggressive, drunk and drugged homeless who have made these places unusable.

03/09/2022 7:33 PM

1. As discussed at a recent council meeting, consider using alert channels that are accessible when electricity and cell towers are out, such as Ham radio operators. 2. Readiness & Education initiative could conduct a cell tower feasibility study.

03/09/2022 2:33 PM

Spend more on public safety.

03/08/2022 4:44 PM

Consolidating alerts to public should be part of the City's emergency response.

03/08/2022 1:39 PM

The street racing issue is increasing by the day. I was driving the speed limit and the driver of a Lamborghini sped in front of me and blocked me to proceed on Mulholland Highway. He got out of his car and physically threatened me. Unacceptable.

03/08/2022 12:32 PM

Fight the crime increase. Encourage the law enforcement to come when called and prosecute offenders.

03/08/2022 11:45 AM

Please prioritize an initiative to underground the power poles for better fire safety and return to the rural beauty of the SM mountains.

03/08/2022 7:12 AM

Just ask the cell phone companies where they would like additional towers/coverage. Consider a joint police department with neighboring cities.

03/07/2022 9:03 PM

More CERT training also.

03/07/2022 8:14 PM

Any Woolsey fire settlement funds that are public monies should go to the rebuilding (roof, etc.) of the Agoura Calabasas Community Center. That would likely be its best use as it is also used as an emergency control center and shelter.

03/07/2022 9:06 AM

Can city council vote in a statute that makes street racing illegal within city limits with seizure of vehicles as consequence? Apparently they do this in Kansas City.

03/07/2022 9:03 AM

Consolidating alerts could fall under staff responsibility and not be a separate item. In addition to fire safe council, we also have a very active Firewise Community in Westridge which is a component we can recognize.

03/05/2022 8:01 AM

NO MORE CELL TOWERS. THEY CAUSE CANCER.

03/04/2022 5:39 PM

By realign funding if it means give them more \$\$ then yes

03/04/2022 4:34 PM

A feasibility study regarding cell towers can be initiated through the Communications Commission. An expenditure plan can initially be outlined by staff. Then a TASK force can be created to finalize for Council approval.

03/04/2022 4:16 PM

Calabasas can afford & should have own police dept. the current list hills sheriff are not responsive to calabasas crime.

03/04/2022 11:34 AM

11. Please select the top 3 Recreation, Youth & Senior Services projects or initiatives that you would like the City of Calabasas to accomplish:

Answered: 298 Skipped: 0 Left Blank: 12

ANSWER CHOICES	RESPONSES	
Reopen the Agoura Hills Calabasas Community Center.	28.03%	215
Conduct a feasibility study of adding basketball courts, soccer fields, or skate parks to improve recreation programs and opportunities for teenagers.	20.21%	155
Reevaluate and enhance the City's calendar of events.	10.04%	77
Upgrade playground equipment, trails, and pathways at City parks.	25.29%	194
Complete a full and permanent build out of Wild Walnut Park to include a dog and children's park.	16.43%	126
TOTAL		767 (298 answered)

12. Comments

Answered: 47 Skipped: 0 Left Blank: 263

We REALLY miss the AHCCC. So glad recent grant funding came through, thank you. We do wish to see the Fitness Center gym and fitness center classes reestablished. While there may be competition, the AHCCC served our needs the best.

03/18/2022 7:46 AM

We miss the community center. We work down the street and our child used it often. Also the st Patrick's day event! We live near wild walnut park and that side of Calabasas is in need of play areas for children (the park in the gated community is bad

03/18/2022 7:19 AM

I would like to see the City invest in improvements to the amphitheatre space behind the Calabasas Library, to include permanent canopies and sound and lighting equipment, making the space useable year round for live performances.

03/16/2022 10:28 PM

More parks for the kids.

03/16/2022 9:33 PM

Add a landscaping plan to Wild Walnut Park that includes shade trees and grass. Add better and more play equipment/amenities now because we didn't have the funding then that we have now, such as Wolsey Fire settlement funds and stimulus money.

03/16/2022 7:06 PM

Hire a consultant to review the licensing agreement that currently closes Creekside Park to the community during weekdays. Also they should complete a new plan so the school and a park can coexist.

03/16/2022 6:45 PM

Cultural events, please! NO to Wild Walnut Park. That was a peaceful, quiet, open space, now it's loud dog barking mayhem. We have enough chaos at that intersection with all the high schoolers.

03/16/2022 12:07 AM

I feel like that conducting a feasibility study of adding basketball courts, soccer fields, or skate parks would be an absolutely fantastic ideas. Thus would get the community all together and it would make people go outside and get exercise.

03/15/2022 7:25 PM

no on Walnut Park

03/15/2022 2:22 PM

Commit the type of resources previously committed to seniors to the younger age groups. When the City Recreation Catalog comes it always amazes me the number of pages committed to senior programs compared to all other offerings.

03/15/2022 12:20 PM

Turn the amphitheater behind the library into a usable performance space thru the addition of a canopy, permanent lighting and sound equipment.

03/15/2022 11:45 AM

We need a skate park

03/15/2022 11:33 AM

Playground equipment upgrades and other efforts to encourage outdoor activity and exercise sounds great!

03/15/2022 11:23 AM

Please focus on opening the rec center!

03/15/2022 9:12 AM

More recreation , either via private or public sector is much needed

03/15/2022 8:35 AM

Long overdue. Time to complete construction of a quality WWP Dog Park

03/12/2022 6:53 PM

I live in the Highlands and I've been there for about the last 38 years. I continue to go to our original park. Although I appreciate the attempt I find the new park insufficient for my dog. No water, no shade and pretty darn small to boot.

03/11/2022 3:26 PM

Reopen the AHCCC!!! This vital community center is sorely missed.

03/11/2022 3:20 PM

Wild Walnut Park should remain passive; no new development.

03/11/2022 9:17 AM

All this is useless unless the parks are safe. Right now they are not.

03/09/2022 7:33 PM

Surely reevaluating the city's calendar of events is an annual responsibility for city staff?

03/09/2022 2:33 PM

Build parks and walking trails near the birds area and high School. There are no real trails or near by parks for resident to walk or relax. Very sad

03/08/2022 8:34 PM

We need the park finished for our children and pets to use! Needed there is water, bathrooms, sidewalks, kids' equipment and a full parking area. Also, the dog area needs enlargement.

03/08/2022 4:18 PM

Make trails safet

03/08/2022 11:45 AM

It is imperative that we keep the Wild Walnut Park natural and WILD

03/08/2022 7:12 AM

We used to have a skate park, but that ended at some point (I forgot why). Consider using the schools for basketball courts and soccer fields...a lot less expensive. Wild Walnut was never meant to be a full park, and it's a difficult location.

03/07/2022 9:03 PM

I have 5 kids between the ages of 10 and 15. Would love even more opportunities for them.

03/07/2022 8:14 PM

This is what I wrote: Wild Walnut is a promise unfulfilled by the City Council. The park has no: Water, Bolted-down benches, Bathroom, Pedestrian access (sidewalks), Bulletin board, Kids' equipment and has limited parking and shade. The dog area nee

03/07/2022 7:32 PM

PLEASE REOPEN AHCCC!!!

03/07/2022 1:22 PM

This project has been in the works for many years and would benefit so many residents (and their dogs) in the eastern area of the city.

03/07/2022 12:45 PM

The current dog park was established as temporary and the kids' park was never begun. We need to finish this project and provide a permanent park for dogs and kids with water, benches, bathroom facilities, shade, more parking and pedestrian access.

03/07/2022 12:35 PM

Wild Walnut is a promise unfulfilled by the City Council. The park has no: Water, Bolted-down benches, Bathroom, Pedestrian access (sidewalks), Bulletin board, Kids' equipment and has limited parking and shade. The dog area needs enlarging.

03/07/2022 12:04 PM

Would love to see some public trash cans for dog poo, particularly in the mulwood neighborhood

03/07/2022 11:44 AM

Developing Wild Walnut would also harden that zone against wildfires.

03/07/2022 9:03 AM

Wild Walnut is a promise unfulfilled by the City Council. The park has no: Water, Bolted-down benches, Bathroom, Pedestrian access (sidewalks), Bulletin board, Kids' equipment and has limited parking and shade. The dog area needs enlarging.

03/07/2022 6:44 AM

Wild Walnut is a promise unfulfilled by the City Council. The park has no potable water, bolted-down benches, bathroom, sidewalks, bulletin board, kids' equipment and has limited parking and shade. The dog area needs enlarging.

03/07/2022 5:54 AM

My dog loves the dog park.

03/06/2022 10:45 PM

Wild Walnut is a promise unfulfilled by the City Council. The park has no: Water, Bolted-down benches, Bathroom, Pedestrian access (sidewalks), Bulletin board, Kids' equipment and has limited parking and shade. The dog area needs enlarging.

03/06/2022 8:25 PM

AS I recall, the Dog Park and Children's Park were fully approved and funded in 2019 or 2020. Studies and architectural drawings were completed and fully approved by city council. It appears there is something or someone behind delay of completion.

03/06/2022 6:03 PM

Wild Walnut is a promise unfulfilled by the City Council. The park has no: Water, Bolted-down benches, Bathroom, Pedestrian access (sidewalks), Bulletin board, Kids' equipment and has limited parking and shade. The dog area needs enlarging.

03/05/2022 3:33 PM

Update park facilities to include Pickelball courts, Either by converting existing Tennis courts or building new courts.

03/05/2022 8:44 AM

The AHCCC is a valuable asset. The Wild Walnut Park issue is on the Director of Parks and Recreation's radar and Kindon recently said the ADA component would begin immediately. The Park should be an action item and not a strategic plan.

03/05/2022 8:01 AM

Leave Wild Walnut Park alone.

03/04/2022 5:39 PM

Upgrades to the City's calendar of events is not an emergency. This can be accomplished by staff. Upgrade playground equipment should have a deferred maintenance account. This secures long-term upgrades for perpetuity.

03/04/2022 4:16 PM

Hire a consultant team that includes environmental expert (toxics/hazardous substances) and an air quality expert to evaluate all public buildings and spaces occupied by kids, identify threats/corrective measures, and write guidelines/standards.

03/04/2022 11:50 AM

Stop wasting our money when we need infrastructure, our own police dept.

03/04/2022 11:34 AM

Complete an all-weather extension of the Senior Center at the patio location

03/04/2022 9:41 AM

13. Please select the top 3 Organizational Excellence projects or initiatives that you would like the City of Calabasas to accomplish:

Answered: 266 Skipped: 0 Left Blank: 44

ANSWER CHOICES	RESPONSES	
Hire a lobbyist to provide summaries of legislation relevant to Calabasas.	9.00%	57
Review City's electronic presence by improving website navigation and the Calabasas Connect App. Simplify resident inquiry process and reduce staff response times.	27.80%	176
Establish a more efficient system of maintaining City records/archives.	14.69%	93
Foster better relations with outside public and larger private organizations.	16.59%	105
Examine long-standing City contracts with third parties to assess their present viability.	31.91%	202
TOTAL		633 (266 answered)

14. Comments

Answered: 13 Skipped: 0 Left Blank: 297

Traffic on mulholland near the schools, remove the road diet. Make it easier for parents to drop off/carpool

03/18/2022 7:19 AM

None

03/16/2022 9:38 PM

Study the budget and eliminate programs that might have made sense at one time, but do not any longer. The Senior center could become a unique party facility with a Shade Structure funded by eliminating wasteful spending.

03/16/2022 7:06 PM

We need better security in the area

03/15/2022 9:40 AM

While I appreciate the need to understand the relevance of legislation to Calabasas, must this be accomplished only by hiring a lobbyist? I certainly hope not.

03/10/2022 7:57 PM

The App was great, until staff started noting things as "completed" when they did not want to make changes.

03/09/2022 3:42 PM

Get rid of the city waste.

03/08/2022 4:44 PM

A more efficient system of maintaining City records/archives is a necessary element to accomplish simplifying resident inquiry process and reduce staff response times.

03/08/2022 1:39 PM

Why would you need a LOBBYIST to summarize relevant legislation? Isn't there someone more appropriate?

03/07/2022 9:03 PM

We do not need to spend public funds for a lobbyist to provide summaries of legislation. Those are already available. Lobbyists lobby for or against legislation and you were not suggesting that so don't spend the money.

03/07/2022 9:06 AM

Our website is in dire need of improvement. Examining long-standing City contracts is critical for financial planning and health. This review should be done at reasonable intervals, every 3 years. RFP's could be used to ensure accountability.

03/05/2022 8:01 AM

Review record, structure, and systems to maximize efficiency and transparency, e.g., making public records easily accessible online, taking steps to ensure accountability, eliminate wasteful or inappropriate contracts.

03/04/2022 11:50 AM

I do not have enough information to make a choice

03/04/2022 9:41 AM

15. Please select the top 3 Development & Infrastructure projects or initiatives that you would like the City of Calabasas to accomplish:

Answered: 284 Skipped: 0 Left Blank: 26

ANSWER CHOICES	RESPONSES	
Complete annexation of Craftsman Corner. Develop a plan to annex other properties within the City's sphere of influence.	16.62%	115
Conduct an analysis and action plan to remedy neighborhoods without streetlights.	16.62%	115
Define the City's long-term land use strategies, including the next General Plan update.	25.14%	174
To the extent there are State mandates, emphasize affordable housing (e.g., rather than just raw numbers of additional units).	10.12%	70
Provide options that allow for the relief of traffic congestion within the City.	31.50%	218
TOTAL		692 (284 answered)

16. Comments

Answered: 32 Skipped: 0 Left Blank: 278

On Parkmor street across from Grape Arbor Park there is a sidewalk that needs irrigation and planting. The dirt gets onto the sidewalk and is unsightly and unsafe. Please plant grass and install irrigation. Thank you!

03/20/2022 8:05 AM

Establish a program, as has been done in Hidden Hills, to direct/ear mark funds and further development fees to start the process of undergrounding power/telephone poles to reduce fire hazards and return the natural beauty of the scenic corridor

03/19/2022 1:31 PM

Why a need to 'remedy' streets with less light pollution? Not every street needs a curb, sidewalk, or streetlight! Define strategy that discourages looking like the SF valley! Don't annex unless open space. Do not promote ADUs in neighborhorhoods.

03/18/2022 7:46 AM

Add back the lanes to mulholland around the schools

03/18/2022 7:19 AM

A traffic light at Freedom and Mulholland Hwy would be good to have, especially during school dropoff and pickup times.

03/16/2022 9:33 PM

How about doing proper landscaping for all the on and off ramps of the freeway entrance and exits at Las Virgenes? All the other freeway entrances are so nice in Calabasas and Westlake, but alas Virgenes is just dirt and a few trees and concrete.

03/16/2022 5:26 PM

Transition from loud and unnecessary lawn mowers to silent ones.

03/16/2022 7:50 AM

Address Chs, ACS, Viewpoint, Chaparral backup on Valmar

03/15/2022 8:29 PM

The last two are mutually exclusive. Can't cram more people in a city that already has congestion issues.

03/15/2022 1:41 PM

Bike lanes and cross walk safety. Eventually there will be a fatality in the crosswalk at Eddingham/Mulholland. The city can't afford that lawsuit. A student was recently hit by a car and we are all lucky he is ok. Its only a matter of time.

03/15/2022 12:20 PM

Would be horrific if low income housing was put in place at craftsman corner (by the courthouse area, I assume) we need wider streets and some kind of project that would add more outdoor activities for kids and adults alike.

03/15/2022 8:35 AM

Thank you for the opportunity to express our opinions.

03/12/2022 10:31 AM

I would like the city to address increased airplane traffic which is a health hazard to residents and wildlife. The issue has been brought to the council and city manager and nothing has happened to address our concerns.

03/11/2022 1:58 PM

Traffic congestion in particular around Stelle school and Calabasas High needs addressing. The affordable housing entry is unclear. I'll presume that if there are state mandates applicable to the city, the city if following those mandates

03/11/2022 9:39 AM

LESS TRAFFIC!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!

03/10/2022 7:43 PM

Affordable housing is not created by law. It is created by market forces. When there are laws that inhibit what rental property owners can do, they will not improve properties and will not purchase new properties and less housing will result.

03/10/2022 3:21 PM

Please re-open the choked lanes on Mulholland. We face incredibly unsafe situations almost daily because of those lost lanes.

03/09/2022 3:42 PM

It looks like the annexation of Craftsman Corner has stalled and should probably be either completed or canceled.

03/09/2022 2:33 PM

Annex Sagebrush. It is ridiculous this is not part of Calabasas when it has a Calabasas address. LA is simply interested in collecting the revenues from the alcohol sales. This should be priority 1.

03/08/2022 4:44 PM

The General Plan update is an ongoing process that must be completed. It's part of the City's SOP (standard operating procedures).

03/08/2022 1:39 PM

I can't leave my home between 3:00 pm - 4:00 PM due to school congestion. The issue is getting worse; not better. Something's got to be done!

03/08/2022 12:32 PM

All worthwhile, but some of these are not possible or have already been handled, like traffic congestion. We have a dark skies ordinance and some neighborhoods have never wanted streetlights.

03/07/2022 9:03 PM

I wish there was a stoplight at Freedom Drive and Mulholland Highway.

03/07/2022 6:37 PM

The traffic at school times in the Mulwood area is so challenging. Too many schools - we need better scheduling (including Viewpoint, not just LVUSD, please.)

03/07/2022 12:45 PM

Make the intersection and Mulholland Hwy and Eddingham safer for pedestrians by adding a pedestrian activated traffic signal

03/07/2022 9:03 AM

Not sure where to add this, but rewrite the local Oak tree ordinance.

03/07/2022 8:25 AM

Most of these options do not reflect the reality that the City is not in sole control of the issue presented

03/07/2022 8:02 AM

What congestion?

03/06/2022 6:03 PM

Streetlights are under the purview of LA County Public Works. I would suggest that the Calabasas Public Works department be tasked with the evaluation and work with SCE and LA County. Traffic congestion is part of the Public Works as well.

03/05/2022 8:01 AM

Bury all power poles Coordinate with Woodland Hills on valley view road's median for improvements & beautification Further clean up of rocks/dirt on cold canyon, mulholland to make safer Reduce speeding on Santa Monica mountains back roads.

03/04/2022 11:21 PM

What can the city do about the annexation of Craftsman Corner? Thought it is in the hands of LAFCo at this point. But yes, that needs to be accomplished ASAP.

03/04/2022 5:39 PM

Traffic associated with schools is a major contributor to air pollution, climate change, and frustration, and it has a cascading effect because the traffic jams then cause unrelated vehicles to spend time idling waiting through multiple light cycles.

03/04/2022 11:50 AM

**CITY OF CALABASAS
STRATEGIC PRIORITIES WORKPLAN
FISCAL YEAR 2022-23**




ENVIRONMENTAL LEADERSHIP						
NO.	PROJECT/INITIATIVE	FY 22-23 ACTION ITEMS	TARGET DATE	FISCAL IMPACT	DEPT.	COMMENTS
1	Identify potential real property acquisitions for the purposes of future parkland or open space designation.	<p>Pursue the acquisition of one open space parcel as designated in the General Plan's Open Space Element.</p> <p>Conduct more regular audits of tax default properties to review possible acquisitions of smaller lots.</p>	MAR 2023	\$500,00+	CD CM	Any specific parkland or open space acquisitions must be determined (by the Planning Commission) to be consistent with the General Plan, per CA law.
2	Update CMC 17.34 to either current LEED or California Green Building Code standards.	Prepare necessary CMC amendments for review by the Planning Commission and approval by the City Council.	DEC 2022	STAFF TIME	CD	
3	Educate residents of State's new food waste requirements through informational campaigns. Work with WM to coordinate waste programs for residents.	Produce TV/web/social media campaigns and provide content to WM for home delivery notices.	DEC 2022	STAFF TIME	PW C	
4	Hire a consultant to coordinate the development of a Climate Action Plan.	Hire a consultant to coordinate the development of a Climate Action Plan.	DEC 2022	\$50,000	CD PW CM	Development of a full Climate Action Plan can take up 24 months and cost significantly more than \$50k, depending on the desired depth and breadth.
5	Develop a Water Resilience Plan outlining strategies to increase the City's drought preparedness, local water self-reliance, and planting of native vegetation (including milkweed for Monarch Butterfly habitats).	<p>Develop plan to reduce water use on City owned land and right of ways to include phased removal of turf/grass and the planting of drought tolerant and/or native plants.</p> <p>Continue to work with LVMWD to audit City water use and metering.</p> <p>Partner with LVMWD to promote the Smart Irrigation Controller Program and Landscape Conversion Initiative.</p> <p>Coordinate with LVMWD to advertise incentives for drought tolerant landscaping.</p>	JUL 2023	\$75,000 STAFF TIME	PW C	<p>City currently requires the use of native plants on CIP projects.</p> <p>General Plan Conservation Element also provides direction.</p>

Departments
AS – Administrative Services, C – Communications, CC – City Clerk, CD – Community Development, CM – City Manager's Office
CS – Community Services, ES – Emergency Services, F – Finance, L – Library, PW – Public Works


CITY OF CALABASAS
STRATEGIC PRIORITIES WORKPLAN
FISCAL YEAR 2022-23



 FISCAL RESILIENCY						
NO.	PROJECT/INITIATIVE	FY 22-23 PRIMARY ACTION ITEMS	TARGET DATE	FISCAL IMPACT	DEPT.	STATUS/COMMENTS
6	Establish deferred maintenance accounts, including a policy to adequately fund during the annual budget process.	<p>Create an Equipment Replacement Fund (vehicles) and write a policy on the source of funds and viable uses.</p> <p>Create a Building Replacement Fund and write a policy on the source of funds and viable uses.</p>	FEB 2023	\$100,000 - \$500,000 annually	F	
7	Hire an employee to seek, write, and administer grants.	Conduct an assessment on the availability of grant funding that the City qualifies for, followed by a cost benefit analysis of hiring additional staff to seek grant awards.	JUN 2022	STAFF TIME	AS	Department Directors will place additional emphasis on current and upcoming grant cycles
8	Create an economic development plan to attract businesses, fill vacant properties, and promote advantages of conducting business in Calabasas.	<p>Partner with the Chamber of Commerce to complete the development of the <i>Calabasas Guide</i> business informational pamphlet.</p> <p>Coordinate with CDD on opportunities and CMC updates to support businesses.</p>	JUL 2023	STAFF TIME	CM CD	
9	Create a General Fund reserve policy.	Review existing General Fund reserve policy from 2006 and consider revisions after City Council input.	OCT 2023	STAFF TIME	F	

CITY OF CALABASAS STRATEGIC PRIORITIES WORKPLAN FISCAL YEAR 2022-23



 PUBLIC SAFETY & EMERGENCY PREPAREDNESS						
NO.	PROJECT/INITIATIVE	FY 22-23 PRIMARY ACTION ITEMS	TARGET DATE	FISCAL IMPACT	DEPT.	STATUS/COMMENTS
10	Consolidate alerts (Blackboard, Alert LA County, Nixle, Calabasas City Notification, SCE...) to better publicize sign-ups and outreach during emergency events.	Research consolidation options and present recommendation to City Council for further discussion.	JUN 2022	STAFF TIME	C ES	
11	Conduct a feasibility study regarding the stationing of cell towers on publicly owned sites to expand coverage areas.	Issue an RFP for wireless facilities on City owned properties.	AUG 2022	STAFF TIME	CD C	
12	Develop a City Readiness & Education Initiative for Earthquake and Fire emergencies. Support home hardening programs, fire safe councils, and emergency equipment procurement.	<p>Coordinate with the LA County Office of Emergency Management to ensure successful ZoneHaven rollout.</p> <p>Initiate ZoneHaven "Know your Zone" campaign.</p> <p>Increase the number of annual home hardening assessments by 20%.</p> <p>Coordinate with LA County Fire to produce informational video on home hardening and defensible space.</p> <p>Create a distribution plan for Go Kits and battery backup devices for targeted groups within the community.</p>	JUN 2023	\$145,000	ES C	
13	Review Los Angeles Sheriff Departments services and consider opportunities to realign funding and services, with specific focus on open space break-ins, HOA/neighborhood watch coordination, and remediation of street racing.	PENDING	PENDING	PENDING	AS CM	

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**CITY OF CALABASAS
STRATEGIC PRIORITIES WORKPLAN
FISCAL YEAR 2022-23**




 **PUBLIC SAFETY & EMERGENCY PREPAREDNESS**

NO.	PROJECT/INITIATIVE	FY 22-23 PRIMARY ACTION ITEMS	TARGET DATE	FISCAL IMPACT	DEPT.	STATUS/COMMENTS
14	Develop an expenditure plan for Woolsey Fire settlement funds.	Conduct a workshop for City Council to consider potential expenditure options for Woolsey Fire settlement funds.	SEP 2022	STAFF TIME	F ES	\$3.5 million balance

DRAFT

CITY OF CALABASAS STRATEGIC PRIORITIES WORKPLAN FISCAL YEAR 2022-23




 RECREATION, YOUTH, AND SENIOR SERVICES						
NO.	PROJECT/INITIATIVE	FY 22-23 PRIMARY ACTION ITEMS	TARGET DATE	FISCAL IMPACT	DEPT.	STATUS/COMMENTS
15	Reopen the Agoura Hills Calabasas Community Center.	<p>Retain a consultant to provide project management services for the roof repair.</p> <p>Initiate and complete roof repairs.</p> <p>Approve a Master Lease Agreement and Master Operating Agreement with AHCCC Board.</p> <p>Approve a revised ownership agreement with the City of Agoura Hills.</p>	NOV 2022	\$2 million	CS CM	<p>Full repairs to the building will take 18 months to complete.</p> <p>Grants awarded to the City total \$2.01M</p>
16	Conduct feasibility study of adding basketball courts, soccer fields, or skate parks to improve recreation programs and opportunities for teenagers.	Conduct public outreach with consultant to determine needs of programming and recreation for teenagers.	NOV 2022	\$100,000	CS	Consultant will be conducting outreach for AHCCC. Results can be utilized for entire CS dept.
17	Reevaluate and enhance the City's calendar of events.	<p>CS to work with local partners to add at least two new events (5K, teen events, art events) and incorporate new elements to existing events.</p> <p>Restart in-person programs at the Calabasas Library to include new events and programming for all age groups.</p>	JUL 2023	\$100,000	CS L	
18	Upgrade playground equipment, trails, and pathways at City parks.	<p>Replace one park play structure.</p> <p>Request budget increase to enhance trails and pathways in parks.</p> <p>Prepare presentation on status of playground equipment at City parks.</p>	<p>AUG 2022</p> <p>JUL 2024</p>	<p>\$100-800K, Depending on structure</p> <p>\$100,000</p>	CS	<p>Playground equipment upgrades will be included in the City's 2022-2028 CIP plan.</p> <p>Most trails are not overseen by Calabasas. A budget increase would be needed in PW to enhance</p>

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CITY OF CALABASAS STRATEGIC PRIORITIES WORKPLAN FISCAL YEAR 2022-23




 RECREATION, YOUTH, AND SENIOR SERVICES						
						the trailheads and paths in parks.
19	Complete a full and permanent build out of Wild Walnut Park to include a dog and children's park.	Take modified plans, project scope, and budget to Council for approval.	MAY 2022	STAFF TIME	CS PW	Full build out will take 24-36 months. Grant request from RPOSD in process.

DRAFT

CITY OF CALABASAS STRATEGIC PRIORITIES WORKPLAN FISCAL YEAR 2022-23



 ORGANIZATIONAL EXCELLENCE						
NO.	PROJECT/INITIATIVE	FY 22-23 PRIMARY ACTION ITEMS	TARGET DATE	FISCAL IMPACT	DEPT.	STATUS/COMMENTS
20	Hire a lobbyist to provide summaries of legislation relevant to Calabasas.	Hire a lobbyist to provide summaries of legislation relevant to Calabasas.	SEP 2022	\$50,000	CM AS	
21	Review City's electronic presence by improving website navigation and the Calabasas Connect App. Simplify resident inquiry process and reduce staff response times.	Work with the City's app provider to overhaul the Connect with Calabasas App. Solicit public input regarding desired website improvements through the use of a public focus group meeting.	JUN 2023	STAFF TIME	C	
22	Establish a more efficient system of maintaining City records/archives.	Hire a consultant to scan and index all Building & Safety permits into the City's electronic data management system (Laserfiche) for permanent retention.	JAN 2022	\$37,000	CC ALL	The City recently upgraded Laserfiche to the Cloud. This upgrade will allow staff to upload, view, and work with content using a streamlined web interface.
23	Foster better relations with outside public and larger private organizations.	Encourage City employees to take advantage of relevant trainings, events, and conferences by increasing staff development funding.	JUL 2022	\$25,000	ALL	To be included in upcoming budget.
24	Examine long-standing City contracts with third parties to assess their present viability.	Examine 10-12 contracts in FY 2022-23. Begin with the largest dollar amount contracts.	JUN 2023	STAFF TIME	CM F	

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CITY OF CALABASAS STRATEGIC PRIORITIES WORKPLAN FISCAL YEAR 2022-23



DEVELOPMENT & INFRASTRUCTURE

NO.	PROJECT/INITIATIVE	FY 22-23 PRIMARY ACTION ITEMS	TARGET DATE	FISCAL IMPACT	DEPT.	STATUS/COMMENTS
25	Complete annexation of Craftsman Corner. Develop a plan to annex other properties within the City's sphere of influence.	Complete tax exchange agreement with LA County. Work with LAFCO to update file and initiate annexation proceedings.	FEB 2023	STAFF TIME	CD CM	
26	Conduct an analysis and action plan to remedy neighborhoods without streetlights.	Explore opportunities for public private partnerships with homeowners to increase lighting in impacted neighborhoods.	DEC 22	STAFF TIME	PW	
27	Define the City's long-term land use strategies, including the next General Plan update.	Next General Plan update should be initiated concurrent with the 7 th Cycle RHNA Housing Element, 2029. Consider adding a General Plan update fee to fee schedule.	JAN 2023	TBD	CD	The General Plan update is a multi-year effort.
28	To the extent there are State mandates, emphasize affordable housing (e.g., rather than just raw numbers of additional units).	Refer to 2021-2029 Housing Element Pursue grant opportunities from HCD for affordable housing	DEC 2022	STAFF TIME	CD	
29	Provide options that allow for the relief of traffic congestion within the City.	Complete the City's Local Road Safety Plan to identify the locations of intersections and road segments requiring traffic improvements.	JUN 2023	\$40,000	PW	

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Check Register Report

Bank: BANK OF AMERICA - CITY OPERATING
Reporting Period: 3/10/2022 to 3/30/2022

Check No.	Check Date	Vendor Name	Check Description	Amount	Department
Administrative Services					
112910	3/16/2022	BOB MURRAY & ASSOCIATES	RECRUITING SERVICES	4,301.58	Administrative Services
112905	3/16/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,178.00	Administrative Services
112958	3/23/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,178.00	Administrative Services
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,178.00	Administrative Services
112958	3/23/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,175.55	Administrative Services
112958	3/23/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,174.56	Administrative Services
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	706.80	Administrative Services
113036	3/30/2022	J. BEE NP PUBLISHING LTD	LEGAL ADVERTISING	348.00	Administrative Services
112902	3/15/2022	US BANK	VISA- MARMALADE/CORNER BAKERY	186.28	Administrative Services
112902	3/15/2022	US BANK	VISA- COGNITO/LCW WEBINAR	100.00	Administrative Services
112917	3/16/2022	CRISP IMAGING	COPY/PRINTING SERVICE	75.18	Administrative Services
112902	3/15/2022	US BANK	VISA- COGNITO/LCW WEBINAR	40.00	Administrative Services
112921	3/16/2022	DFM ASSOCIATES	ELECTION CODE HANDBOOKS	17.16	Administrative Services
112902	3/15/2022	US BANK	VISA- APPLE.COM	6.99	Administrative Services
Total Amount for 14 Line Item(s) from Administrative Services				\$11,666.10	
Boards and Commissions					
112968	3/23/2022	CONEJO AWARDS	NAME BADGES	87.08	Boards and Commissions
Total Amount for 1 Line Item(s) from Boards and Commissions				\$87.08	
City Attorney					
112967	3/23/2022	COLANTUONO, HIGHSMITH &	TNHC CANYON OAKS	14,240.50	City Attorney
112967	3/23/2022	COLANTUONO, HIGHSMITH &	GENERAL SERVICES	10,828.50	City Attorney
113033	3/30/2022	HOPKINS & CARLEY	LEGAL SERVICES	1,596.00	City Attorney
112967	3/23/2022	COLANTUONO, HIGHSMITH &	LABOR & EMPLOYMENT	450.00	City Attorney
112913	3/16/2022	BURKE, WILLIAMS, SORENSEN, LLP	LEGAL SERVICES	88.00	City Attorney
Total Amount for 5 Line Item(s) from City Attorney				\$27,203.00	
City Council					
112911	3/16/2022	BOZAJIAN/JAMES R.//	REIMB TRAVEL- CCCA SLOT	713.31	City Council
112902	3/15/2022	US BANK	VISA- FRESH BROTHERS/LA PAZ	440.36	City Council
112941	3/16/2022	CALABASAS ROTARY CLUB	ANNUAL MEMBERSHIP- M.S. MAURER	400.00	City Council
112911	3/16/2022	BOZAJIAN/JAMES R.//	REIMB OFFICE SUPPLIES	281.16	City Council



Check Register Report

Bank: BANK OF AMERICA - CITY OPERATING
Reporting Period: 3/10/2022 to 3/30/2022

Check No.	Check Date	Vendor Name	Check Description	Amount	Department
112902	3/15/2022	US BANK	VISA- CALABASAS SELF STORAGE	224.00	City Council
112944	3/16/2022	SHAPIRO/DAVID//	REIMB OFFICE SUPPLIES	198.00	City Council
112902	3/15/2022	US BANK	VISA- CORNER BAKERY	160.49	City Council
112902	3/15/2022	US BANK	VISA- LCC	90.00	City Council
112955	3/16/2022	WEINTRAUB/ALICIA//	REIMBURSEMENT- PHONE SERVICE	60.00	City Council
112902	3/15/2022	US BANK	VISA- CALABASAS CHAMBERS	25.00	City Council
112902	3/15/2022	US BANK	VISA- LA TIMES	20.66	City Council
Total Amount for 11 Line Item(s) from City Council				\$2,612.98	
City Management					
112902	3/15/2022	US BANK	VISA- CORNER BAKERY	175.00	City Management
112902	3/15/2022	US BANK	VISA- KING'S FISH HOUSE	68.71	City Management
112902	3/15/2022	US BANK	VISA- GIVE X	50.00	City Management
Total Amount for 3 Line Item(s) from City Management				\$293.71	
Civic Center O&M					
112999	3/23/2022	SECURAL SECURITY CORP	SECURITY- NIGHTLY CIV CTR	1,911.22	Civic Center O&M
112999	3/23/2022	SECURAL SECURITY CORP	SECURITY- NIGHTLY CIV CTR	1,911.22	Civic Center O&M
112989	3/23/2022	MAJESTIC FIRE INC.	FIRE SPRINKLER SERVICE	990.00	Civic Center O&M
113052	3/30/2022	SOUTHERN CALIFORNIA GAS CO	GAS SERVICE	971.81	Civic Center O&M
113052	3/30/2022	SOUTHERN CALIFORNIA GAS CO	GAS SERVICE	785.72	Civic Center O&M
112920	3/16/2022	DEPT. OF INDUSTRIAL RELATIONS	OPERATING PERMIT- ELEVATOR	675.00	Civic Center O&M
112920	3/16/2022	DEPT. OF INDUSTRIAL RELATIONS	OPERATING PERMIT- ELEVATOR	675.00	Civic Center O&M
112978	3/23/2022	GROWING ROOTS	PLANT MAINTENANCE	500.00	Civic Center O&M
112986	3/23/2022	LIFTECH ELEVATOR SERVICES INC	ELEVATOR SERVICES	390.00	Civic Center O&M
113028	3/30/2022	G & F LIGHTING SUPPLY CO.	LIGHTING SUPPLIES	350.13	Civic Center O&M
113028	3/30/2022	G & F LIGHTING SUPPLY CO.	LIGHTING SUPPLIES	350.12	Civic Center O&M
112999	3/23/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- CIVIC CTR	294.20	Civic Center O&M
112999	3/23/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- CIVIC CTR	294.20	Civic Center O&M
113028	3/30/2022	G & F LIGHTING SUPPLY CO.	LIGHTING SUPPLIES	284.86	Civic Center O&M
113028	3/30/2022	G & F LIGHTING SUPPLY CO.	LIGHTING SUPPLIES	284.85	Civic Center O&M
112978	3/23/2022	GROWING ROOTS	PLANT MAINTENANCE	250.00	Civic Center O&M
112965	3/23/2022	CHEM PRO LABORATORY, INC.	HVAC SERVICE	134.50	Civic Center O&M
112965	3/23/2022	CHEM PRO LABORATORY, INC.	HVAC SERVICE	134.50	Civic Center O&M
112943	3/16/2022	SECURAL SECURITY CORP	SECURITY- COVID MANDATE	64.58	Civic Center O&M



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112943	3/16/2022	SECURAL SECURITY CORP	SECURITY- COVID MANDATE	64.58	Civic Center O&M
112902	3/15/2022	US BANK	VISA- HOME DEPOT/HARBOR FREIGH	54.07	Civic Center O&M
112902	3/15/2022	US BANK	VISA- SINCLAIR GAS	50.02	Civic Center O&M
112902	3/15/2022	US BANK	VISA- AGOURA LOCK TECH	35.00	Civic Center O&M
112902	3/15/2022	US BANK	VISA- AMAZON/WALMART/TARGET	14.22	Civic Center O&M
112902	3/15/2022	US BANK	VISA- AMAZON/WALMART/TARGET	11.63	Civic Center O&M
112902	3/15/2022	US BANK	VISA- HOME DEPOT/HARBOR FREIGH	5.02	Civic Center O&M
Total Amount for 26 Line Item(s) from Civic Center O&M				\$11,486.45	

Community Development

112922	3/16/2022	DUDE SOLUTIONS INC.	SOFTWARE MAINTENANCE	48,930.97	Community Development
113048	3/30/2022	RINCON CONSULTANTS INC	PLANNING SERVICES	27,324.66	Community Development
112940	3/16/2022	RINCON CONSULTANTS INC	PLANNING SERVICES	26,379.96	Community Development
112963	3/23/2022	CALABASAS CREST LTD	R.A.P.- APR 2022	7,476.00	Community Development
112905	3/16/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,280.00	Community Development
112958	3/23/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,280.00	Community Development
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,280.00	Community Development
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,280.00	Community Development
112902	3/15/2022	US BANK	VISA- AEP/USGBC	1,000.00	Community Development
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	896.00	Community Development
112934	3/16/2022	M6 CONSULTING, INC.	PROFESSIONAL SERVICES	520.00	Community Development
112902	3/15/2022	US BANK	VISA- AEP	450.00	Community Development
113023	3/30/2022	CYBERCOPY, INC.	COPY/PRINTING SERVICE	370.59	Community Development
112934	3/16/2022	M6 CONSULTING, INC.	PROFESSIONAL SERVICES	260.00	Community Development
112934	3/16/2022	M6 CONSULTING, INC.	PROFESSIONAL SERVICES	260.00	Community Development
112975	3/23/2022	FLEYSHMAN/ALBERT//	R.A.P.- APR 2022	254.00	Community Development
112992	3/23/2022	MEDVETSKY/LINA//	R.A.P.- APR 2022	254.00	Community Development
112972	3/23/2022	CUSATO/JUDITH//	R.A.P.- APR 2022	254.00	Community Development
112998	3/23/2022	PLACENCIO/JOLENE//	R.A.P.- APR 2022	254.00	Community Development
113007	3/23/2022	YAZDINIAN/SUSAN//	R.A.P.- APR 2022	254.00	Community Development
112991	3/23/2022	MCCUNE/SHANNON//	R.A.P.- APR 2022	254.00	Community Development
112979	3/23/2022	HARWOOD/KIM//	R.A.P.- APR 2022	254.00	Community Development
112931	3/16/2022	LANDS' END BUSINESS OUTFITTERS	STAFF JACKET- COMM DEV	67.87	Community Development
113053	3/30/2022	STAPLES	OFFICE SUPPLIES	51.15	Community Development
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	26.26	Community Development
112902	3/15/2022	US BANK	VISA- PLANETIZEN/ZOOM	24.95	Community Development



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112902	3/15/2022	US BANK	VISA- PLANETIZEN/ZOOM	15.74	Community Development
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	12.18	Community Development
Total Amount for 28 Line Item(s) from Community Development				\$120,964.33	

Community Services

112902	3/15/2022	US BANK	VISA- ALL STAR TENNIS COURTS	3,655.08	Community Services
112950	3/16/2022	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- SCHL	3,279.01	Community Services
112923	3/16/2022	ENCORE ONE, LLC	JANITORIAL SERVICES	2,159.23	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	SECURITY- NIGHTLY CIV CTR	1,911.22	Community Services
113001	3/23/2022	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	1,735.29	Community Services
112990	3/23/2022	MCCAULEY/RACHEL L.H.//	RECREATION INSTRUCTOR	1,384.24	Community Services
112977	3/23/2022	GESAS/HELAIN W.//	RECREATION INSTRUCTOR	1,130.50	Community Services
113015	3/30/2022	BELSLEY/JAMES//	RECREATION INSTRUCTOR	907.20	Community Services
112929	3/16/2022	KATZ/TRACY//	RECREATION INSTRUCTOR	892.50	Community Services
112930	3/16/2022	KLOSSNER/JENNY//	RECREATION INSTRUCTOR	854.00	Community Services
113041	3/30/2022	LERMA/ANGEL//	RECREATION INSTRUCTOR	828.10	Community Services
112902	3/15/2022	US BANK	VISA- CALABASAS SELF STORAGE	823.00	Community Services
112962	3/23/2022	BLUM/ELIZABETH//	RECREATION INSTRUCTOR	665.00	Community Services
113014	3/30/2022	B & B PLUMBING	PLUMBING REPAIRS	582.50	Community Services
112902	3/15/2022	US BANK	VISA- OTC BRANDS/INDEED	567.67	Community Services
113024	3/30/2022	DAVIS/CAROL//	CARING CALABASAS CLUB	527.33	Community Services
112954	3/16/2022	WAXIE SANITARY SUPPLY	JANITORIAL SERVICES	491.48	Community Services
113002	3/23/2022	SOUTHERN CALIFORNIA GAS CO	GAS SERVICE	483.89	Community Services
113012	3/30/2022	AT&T	TELEPHONE SERVICE	383.15	Community Services
113006	3/23/2022	WEINSTOCK/ARLENE//	RECREATION INSTRUCTOR	375.45	Community Services
113052	3/30/2022	SOUTHERN CALIFORNIA GAS CO	GAS SERVICE	310.16	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- AHCCC	292.96	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- GATES	292.96	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- GRAPE	292.96	Community Services
112993	3/23/2022	MERSK/KRES//	RECREATION INSTRUCTOR	250.00	Community Services
112946	3/16/2022	STEINMETZ/LISA//	RECREATION INSTRUCTOR	249.20	Community Services
112946	3/16/2022	STEINMETZ/LISA//	RECREATION INSTRUCTOR	249.20	Community Services
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	248.01	Community Services
112902	3/15/2022	US BANK	VISA- SPARKLETTS/FIRST CHOICE	235.35	Community Services
112902	3/15/2022	US BANK	VISA- AMAZON.COM	212.18	Community Services
112988	3/23/2022	MAASDAM/ CHRISTINE C.//	RECREATION INSTRUCTOR	209.30	Community Services



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112999	3/23/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- SR CTR	205.03	Community Services
112902	3/15/2022	US BANK	VISA- OTC BRANDS/INDEED	201.61	Community Services
112943	3/16/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- SR CTR	201.09	Community Services
112986	3/23/2022	LIFTECH ELEVATOR SERVICES INC	ELEVATOR SERVICES	195.00	Community Services
112974	3/23/2022	DNA ELECTRIC	ELECTRICAL REPAIRS	192.95	Community Services
113000	3/23/2022	SO CA MUNI ATHLETIC FEDERATION	CLASS INSURANCE	188.60	Community Services
112978	3/23/2022	GROWING ROOTS	PLANT MAINTENANCE	185.00	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	PATROL CAR SERVICES- DE ANZA	171.58	Community Services
112949	3/16/2022	UNITED SITE SERVICES OF CA INC	PORTABLE TOILET RENTAL	165.18	Community Services
112960	3/23/2022	B & B PLUMBING	PLUMBING REPAIRS	162.50	Community Services
112961	3/23/2022	BICKELMAN/MELANIE//	RECREATION INSTRUCTOR	157.50	Community Services
112902	3/15/2022	US BANK	VISA- AMAZON.COM	149.89	Community Services
112902	3/15/2022	US BANK	VISA- WALMART/CONEJO AWARD	147.58	Community Services
112982	3/23/2022	INNER-I ...SECURITY IN FOCUS	JAN-MAR 2022 MONITORING- DEANZ	135.00	Community Services
112959	3/23/2022	AT&T	TELEPHONE SERVICE	118.80	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	ALARM RESPONSE- SR CTR	113.25	Community Services
112902	3/15/2022	US BANK	VISA- DIY/HOME DEPOT	104.29	Community Services
112902	3/15/2022	US BANK	VISA- FRED PRYOR	99.00	Community Services
112982	3/23/2022	INNER-I ...SECURITY IN FOCUS	JAN-MAR 2022 MONITORING- SRCTR	90.00	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	ALARM RESPONSE- CREEKSIDE	86.01	Community Services
112902	3/15/2022	US BANK	VISA- CONSTANT CONTACT/JLHELP	75.00	Community Services
112982	3/23/2022	INNER-I ...SECURITY IN FOCUS	JAN-MAR 2022 MONITORING- CRKSD	75.00	Community Services
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	74.45	Community Services
112999	3/23/2022	SECURAL SECURITY CORP	ALARM RESPONSE- DE ANZA	69.90	Community Services
112902	3/15/2022	US BANK	VISA- BIG5/AGOURA LOCK TECH	63.27	Community Services
112902	3/15/2022	US BANK	VISA- AMAZON.COM	61.90	Community Services
112919	3/16/2022	DEPARTMENT OF JUSTICE	STAFF FINGERPRINTING APPS	32.00	Community Services
112902	3/15/2022	US BANK	VISA- SMART & FINAL	30.90	Community Services
112902	3/15/2022	US BANK	VISA- BIG5/AGOURA LOCK TECH	30.62	Community Services
112902	3/15/2022	US BANK	VISA- HOME DEPOT/HARBOR FREIGH	19.68	Community Services
113000	3/23/2022	SO CA MUNI ATHLETIC FEDERATION	CLASS INSURANCE	12.30	Community Services
112902	3/15/2022	US BANK	VISA- AMAZON.COM	9.84	Community Services
112902	3/15/2022	US BANK	VISA- AMAZON/WALMART/TARGET	3.74	Community Services
Total Amount for 64 Line Item(s) from Community Services				\$30,106.58	



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112957	3/23/2022	ADP, INC	PAYROLL PROCESSING	4,689.86	Finance
112981	3/23/2022	HINDERLITER DE LLAMAS ASSOC.	SALES TAX SERVICES	1,515.68	Finance
112957	3/23/2022	ADP, INC	PAYROLL PROCESSING	1,441.00	Finance
112912	3/16/2022	BRINK'S INCORPORATED	BANK SERVICE	232.85	Finance
113003	3/23/2022	STAPLES	OFFICE SUPPLIES	150.00	Finance
112902	3/15/2022	US BANK	VISA- KING'S FISH HOUSE	110.00	Finance
112912	3/16/2022	BRINK'S INCORPORATED	BANK SERVICE	92.50	Finance
Total Amount for 7 Line Item(s) from Finance				\$8,231.89	

Library

112908	3/16/2022	BIBLIOTHECA, LLC	E-BOOKS	3,703.99	Library
112939	3/16/2022	PROQUEST LP	ANCESTRY DATABASE	2,734.02	Library
112908	3/16/2022	BIBLIOTHECA, LLC	E-BOOKS	2,048.57	Library
112996	3/23/2022	OCLC, INC.	MEMBERSHIP DUES- MAR 2022	775.69	Library
112902	3/15/2022	US BANK	VISA- ILA	685.10	Library
113034	3/30/2022	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	526.14	Library
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	496.29	Library
112994	3/23/2022	MIDWEST TAPE, LLC	DVD'S-LIBRARY	365.98	Library
112926	3/16/2022	GALE CENGAGE LEARNING INC	E-BOOKS	300.00	Library
113012	3/30/2022	AT&T	TELEPHONE SERVICE	236.72	Library
113034	3/30/2022	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	220.50	Library
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	194.89	Library
112985	3/23/2022	LASERZONE INC	COPIER/PRINTER SUPPLIES	175.19	Library
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	166.92	Library
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	121.34	Library
112902	3/15/2022	US BANK	VISA- AMAZON.COM	121.11	Library
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	100.60	Library
112982	3/23/2022	INNER-I ...SECURITY IN FOCUS	JAN-MAR 2022 MONITORING- LBRY	90.00	Library
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	80.50	Library
112909	3/16/2022	BLACKSTONE PUBLISHING	AUDIO BOOKS-LIBRARY	67.12	Library
113034	3/30/2022	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	45.30	Library
112909	3/16/2022	BLACKSTONE PUBLISHING	AUDIO BOOKS-LIBRARY	44.60	Library
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	29.18	Library
113034	3/30/2022	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	19.69	Library
113034	3/30/2022	INGRAM LIBRARY SERVICES	BOOKS-LIBRARY	7.86	Library



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Total Amount for 25 Line Item(s) from Library				\$13,357.30	
<u>LMD #22</u>					
113030	3/30/2022	GAZAN/ROBERT SHANE//	BRUSH CLEARANCE SERVICES	38,447.50	LMD #22
112914	3/16/2022	CALABASAS PARK ESTATES	LANDSCAPE SERVICES	20,825.00	LMD #22
112914	3/16/2022	CALABASAS PARK ESTATES	LANDSCAPE SERVICES	19,056.00	LMD #22
113016	3/30/2022	CALABASAS PARK HOMEOWNERS ASSO	LANDSCAPE SERVICES	10,851.07	LMD #22
113040	3/30/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	9,485.36	LMD #22
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- OAK	6,655.00	LMD #22
113057	3/30/2022	WESTRIDGE CALABASAS HOA	LANDSCAPE SERVICES	6,480.00	LMD #22
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- OAK	5,820.93	LMD #22
112937	3/16/2022	PACIFIC COAST FALCONRY INC.	BIRD CONTROL SERVICES	5,000.00	LMD #22
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- OAK	4,895.00	LMD #22
112904	3/16/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 14	4,810.00	LMD #22
112950	3/16/2022	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	4,475.00	LMD #22
113013	3/30/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- OAK	3,716.00	LMD #22
113040	3/30/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	3,328.66	LMD #22
112904	3/16/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 26	2,203.00	LMD #22
112950	3/16/2022	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	1,684.00	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	1,632.34	LMD #22
112936	3/16/2022	NEWBURY PARK TREE SERVICE INC	TREE TRIMMING/REMOVAL SVCS	1,560.00	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	1,433.42	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	1,339.80	LMD #22
112950	3/16/2022	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	1,298.00	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	1,243.26	LMD #22
112950	3/16/2022	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	1,064.00	LMD #22
112936	3/16/2022	NEWBURY PARK TREE SERVICE INC	TREE TRIMMING/REMOVAL SVCS	1,040.00	LMD #22
112915	3/16/2022	CLAIRIDGE HOA	LANDSCAPE SERVICES	1,000.00	LMD #22
113001	3/23/2022	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	870.84	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	783.98	LMD #22
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 14	765.00	LMD #22
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- OAK	580.00	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	552.88	LMD #22
113008	3/30/2022	ACCURATE BACKFLOW TESTING	BACKFLOW DEVICE TEST	487.00	LMD #22
113001	3/23/2022	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	481.22	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	468.06	LMD #22



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113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 14	370.00	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	351.04	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	324.72	LMD #22
113001	3/23/2022	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	311.30	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	283.76	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	260.34	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	108.24	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	96.54	LMD #22
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	67.39	LMD #22
112950	3/16/2022	VENCO WESTERN, INC.	LANDSCAPE MAINTENANCE- LMD	57.00	LMD #22
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	49.72	LMD #22
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	32.72	LMD #22
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	22.48	LMD #22
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	15.78	LMD #22
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	12.56	LMD #22
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	5.41	LMD #22
Total Amount for 49 Line Item(s) from LMD #22				\$166,701.32	

LMD #24

112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	2,563.91	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	1,440.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	1,145.38	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	1,100.00	LMD #24
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	1,054.14	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	1,022.64	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	1,018.25	LMD #24
112984	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	973.30	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	970.05	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	775.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	765.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	675.00	LMD #24
112984	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	567.71	LMD #24
112984	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	559.06	LMD #24
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	527.06	LMD #24
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	474.36	LMD #24
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	423.40	LMD #24



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112984	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	360.35	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	275.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	219.14	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	219.14	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	200.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	200.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	146.09	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	133.00	LMD #24
113013	3/30/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	133.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	125.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	125.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	125.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	125.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	125.00	LMD #24
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	117.00	LMD #24
113013	3/30/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	117.00	LMD #24
112984	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	102.31	LMD #24
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	84.34	LMD #24
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	75.54	LMD #24
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	59.74	LMD #24
112902	3/15/2022	US BANK	VISA- RAINMASTER	29.90	LMD #24
112902	3/15/2022	US BANK	VISA- RAINMASTER	29.90	LMD #24
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	21.08	LMD #24
112902	3/15/2022	US BANK	VISA- RAINMASTER	14.95	LMD #24
112902	3/15/2022	US BANK	VISA- RAINMASTER	14.95	LMD #24
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	10.22	LMD #24
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	6.94	LMD #24
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	4.93	LMD #24
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	3.95	LMD #24
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1.67	LMD #24
Total Amount for 46 Line Item(s) from LMD #24				\$19,134.40	

LMD #27

112935	3/16/2022	MONT CALABASAS ASSOCIATION	LANDSCAPE SERVICES	42,744.30	LMD #27
112935	3/16/2022	MONT CALABASAS ASSOCIATION	LANDSCAPE SERVICES	11,772.00	LMD #27
112935	3/16/2022	MONT CALABASAS ASSOCIATION	LANDSCAPE SERVICES	1,876.00	LMD #27
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	1,457.63	LMD #27



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113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	956.14	LMD #27
112935	3/16/2022	MONT CALABASAS ASSOCIATION	LANDSCAPE SERVICES	745.00	LMD #27
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	250.60	LMD #27
112902	3/15/2022	US BANK	VISA- RAINMASTER	14.95	LMD #27
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	6.62	LMD #27
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	3.22	LMD #27
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	2.22	LMD #27
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1.55	LMD #27
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	1.23	LMD #27
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	0.53	LMD #27
Total Amount for 14 Line Item(s) from LMD #27				\$59,831.99	

LMD #32

112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	3,377.14	LMD #32
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	1,125.00	LMD #32
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	200.00	LMD #32
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LMD	200.00	LMD #32
113059	3/30/2022	WILLDAN FINANCIAL SERVICES	ANNUAL LMD REFORMATION	57.60	LMD #32
112902	3/15/2022	US BANK	VISA- RAINMASTER	14.95	LMD #32
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	1.24	LMD #32
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	0.57	LMD #32
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	0.28	LMD #32
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	0.28	LMD #32
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	0.26	LMD #32
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	0.07	LMD #32
Total Amount for 12 Line Item(s) from LMD #32				\$4,977.39	

LMD 22 - Common Benefit Area

112904	3/16/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 21	9,325.00	LMD 22 - Common Benefit Area
112904	3/16/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 26	9,023.92	LMD 22 - Common Benefit Area
112904	3/16/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 25	8,250.17	LMD 22 - Common Benefit Area
112904	3/16/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 24	4,918.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 24	1,472.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 25	1,469.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 21	1,241.00	LMD 22 - Common Benefit Area



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113001	3/23/2022	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	1,093.75	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 21	991.50	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 25	909.00	LMD 22 - Common Benefit Area
113045	3/30/2022	NEWBURY PARK TREE SERVICE INC	TREE TRIMMING/REMOVAL SVCS	595.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 21	555.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 26	471.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 21	408.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 24	390.00	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 26	345.90	LMD 22 - Common Benefit Area
113010	3/30/2022	AMERICAN HERITAGE LANDSCAPE LP	LANDSCAPE MAINTENANCE- LMD 24	322.00	LMD 22 - Common Benefit Area
112902	3/15/2022	US BANK	VISA- RAINMASTER	179.40	LMD 22 - Common Benefit Area
112902	3/15/2022	US BANK	VISA- RAINMASTER	59.80	LMD 22 - Common Benefit Area
112902	3/15/2022	US BANK	VISA- RAINMASTER	59.80	LMD 22 - Common Benefit Area
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	52.75	LMD 22 - Common Benefit Area
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	26.12	LMD 22 - Common Benefit Area
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	17.57	LMD 22 - Common Benefit Area
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	12.60	LMD 22 - Common Benefit Area
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	10.26	LMD 22 - Common Benefit Area
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	4.23	LMD 22 - Common Benefit Area
Total Amount for 26 Line Item(s) from LMD 22 - Common Benefit Area				\$42,202.77	

Media Operations

113035	3/30/2022	INSIGHT PUBLIC SECTOR, INC.	COMPUTER SOFTWARE	10,353.15	Media Operations
112918	3/16/2022	DELL MARKETING L.P.	COMPUTERS	9,986.19	Media Operations
112952	3/16/2022	VERIZON WIRELESS	TELEPHONE SERVICE	3,233.01	Media Operations
112973	3/23/2022	DELL MARKETING L.P.	COMPUTER TOWERS	2,702.61	Media Operations
112959	3/23/2022	AT&T	TELEPHONE SERVICE	2,445.20	Media Operations
112947	3/16/2022	TELECOM LAW FIRM, P.C.	TELECOMM CONSULT SVCS	1,183.50	Media Operations
112902	3/15/2022	US BANK	VISA- ZOOM/MICROSOFT	608.88	Media Operations
112947	3/16/2022	TELECOM LAW FIRM, P.C.	TELECOMM CONSULT SVCS	511.50	Media Operations
112902	3/15/2022	US BANK	VISA- AMAZON.COM	414.68	Media Operations
113060	3/30/2022	ZIMMERMAN/YADIRA//	REIMBURSE- MEDIA MEETING	257.00	Media Operations
112927	3/16/2022	GRACENOTE MEDIA SERVICES	CTV GUIDE LISTING	112.31	Media Operations
112964	3/23/2022	CHARTER COMMUNICATIONS	CABLE MODEM- CITY HALL	100.29	Media Operations
113003	3/23/2022	STAPLES	OFFICE SUPPLIES	36.79	Media Operations
112902	3/15/2022	US BANK	VISA- ZOOM/MICROSOFT	25.00	Media Operations



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Total Amount for 14 Line Item(s) from Media Operations				\$31,970.11	
<u>Non-Departmental - Finance</u>					
112995	3/23/2022	MOUNTAINS RESTORATION TRUST	HEADWATER CORNER O & M	10,000.00	Non-Departmental - Finance
112999	3/23/2022	SECURAL SECURITY CORP	PARKING ENFORCEMENT	3,814.28	Non-Departmental - Finance
112905	3/16/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	843.20	Non-Departmental - Finance
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	720.80	Non-Departmental - Finance
112970	3/23/2022	CORODATA RECORDS MANAGEMENT,	STORAGE SERVICES	589.50	Non-Departmental - Finance
112902	3/15/2022	US BANK	VISA- AMAZON.COM/COSTCO	533.17	Non-Departmental - Finance
112971	3/23/2022	COURTYARD PHARMACY	MEDICAL TESTING	395.00	Non-Departmental - Finance
113053	3/30/2022	STAPLES	OFFICE SUPPLIES	165.79	Non-Departmental - Finance
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	84.12	Non-Departmental - Finance
112968	3/23/2022	CONEJO AWARDS	NAME BADGES	27.02	Non-Departmental - Finance
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	25.58	Non-Departmental - Finance
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	11.91	Non-Departmental - Finance
Total Amount for 12 Line Item(s) from Non-Departmental - Finance				\$17,210.37	
<u>Payroll</u>					
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	5,234.98	Payroll
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1,495.36	Payroll
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	1,068.83	Payroll
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1,057.64	Payroll
113029	3/30/2022	GAINES/FRED//	HEALTH INS REIMB (RETIREE)	763.88	Payroll
113043	3/30/2022	LYSIK/GARY J//	HEALTH INS REIMB (RETIREE)	763.88	Payroll
113050	3/30/2022	RUBIN/JEFF//	HEALTH INS REIMB (RETIREE)	763.88	Payroll
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	721.38	Payroll
113032	3/30/2022	HILL/BOB//	HEALTH INS REIMB (RETIREE)	614.88	Payroll
112987	3/23/2022	LOPATA/MARVIN//	HEALTH INS REIMB (RETIREE)	456.06	Payroll
113017	3/30/2022	CATE/CHARLES R.//	HEALTH INS REIMB (RETIREE)	456.06	Payroll
113042	3/30/2022	LOPATA/MARVIN//	HEALTH INS REIMB (RETIREE)	456.06	Payroll
113055	3/30/2022	WASHBURN/DENNIS//	HEALTH INS REIMB (RETIREE)	456.06	Payroll
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	254.34	Payroll
113031	3/30/2022	GROVEMAN/BARRY//	HEALTH INS REIMB (RETIREE)	232.94	Payroll
113047	3/30/2022	PARKER/ROBIN//	HEALTH INS REIMB (RETIREE)	145.65	Payroll



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Total Amount for 16 Line Item(s) from Payroll				\$14,941.88	
Police / Fire / Safety					
113039	3/30/2022	L.A. CO. SHERIFF'S DEPT.	SHERIFF SVCS- FEB 2022	407,534.41	Police / Fire / Safety
113039	3/30/2022	L.A. CO. SHERIFF'S DEPT.	SHERIFF SVCS- FEB 2022	10,599.10	Police / Fire / Safety
113038	3/30/2022	L.A. CO. DEPT. OF ANIMAL CARE	ANIMAL HOUSING SVCS- FEB 2022	5,751.43	Police / Fire / Safety
Total Amount for 3 Line Item(s) from Police / Fire / Safety				\$423,884.94	
Public Safety & Emergency Preparedness					
112902	3/15/2022	US BANK	VISA- MACKAY COMMUNICATION	1,499.16	Public Safety & Emergency Preparedness
112902	3/15/2022	US BANK	VISA- COSTCO/VONS	35.57	Public Safety & Emergency Preparedness
112902	3/15/2022	US BANK	VISA- COSTCO/VONS	10.90	Public Safety & Emergency Preparedness
112945	3/16/2022	STAPLES	OFFICE SUPPLIES	10.86	Public Safety & Emergency Preparedness
Total Amount for 4 Line Item(s) from Public Safety & Emergency Preparedness				\$1,556.49	
Public Works					
112933	3/16/2022	LOS ANGELES REGIONAL WATER	401 QUALITY CERTIFICATION	9,352.00	Public Works
113019	3/30/2022	CLEANSTREET INC	MONTHLY SVC - STREET SWEEPING	8,328.66	Public Works
113045	3/30/2022	NEWBURY PARK TREE SERVICE INC	TREE TRIMMING/REMOVAL SVCS	7,200.00	Public Works
113049	3/30/2022	RON'S MAINTENANCE, INC.	CATCH BASIN CLEANING SVCS	4,368.00	Public Works
112925	3/16/2022	FUSCOE ENGINEERING, INC.	ENGINEERING SERVICES- GREEN	3,300.00	Public Works
113058	3/30/2022	WILLDAN ASSOCIATES INC.	CONTRACT SERVICES	2,277.00	Public Works
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LOST	2,270.00	Public Works
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- LOST	2,270.00	Public Works
113040	3/30/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	1,566.47	Public Works
112936	3/16/2022	NEWBURY PARK TREE SERVICE INC	TREE TRIMMING/REMOVAL SVCS	1,425.00	Public Works
112956	3/16/2022	WILLDAN ASSOCIATES INC.	CONTRACT SERVICES	1,117.00	Public Works
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- VALMAR	780.00	Public Works
112906	3/16/2022	AZTECA LANDSCAPE	LANDSCAPE MAINTENANCE- VALMAR	780.00	Public Works
113025	3/30/2022	DNA ELECTRIC	ELECTRICAL REPAIRS	555.00	Public Works
113054	3/30/2022	VALLEY NEWS GROUP	LEGAL ADVERTISING	300.00	Public Works
112902	3/15/2022	US BANK	VISA- RAINMASTER	249.08	Public Works
112902	3/15/2022	US BANK	VISA- CAPCA/ISA	220.00	Public Works
113001	3/23/2022	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	187.66	Public Works



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112902	3/15/2022	US BANK	VISA- DIY/HOME DEPOT	175.69	Public Works
112902	3/15/2022	US BANK	VISA- BANNERS ON THE CHEAP	68.58	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	64.38	Public Works
112902	3/15/2022	US BANK	VISA- APWA	55.50	Public Works
112902	3/15/2022	US BANK	VISA- DIY/HOME DEPOT	39.03	Public Works
112952	3/16/2022	VERIZON WIRELESS	TELEPHONE SERVICE	38.01	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	24.72	Public Works
112902	3/15/2022	US BANK	VISA- DIY/HOME DEPOT	23.51	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	19.37	Public Works
112902	3/15/2022	US BANK	VISA- AMAZON.COM	14.22	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	14.14	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	13.78	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	13.26	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	13.09	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	12.93	Public Works
112902	3/15/2022	US BANK	VISA- HOME DEPOT	11.25	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	9.34	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	8.79	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	7.96	Public Works
113040	3/30/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	7.50	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	6.75	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	6.44	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	5.85	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	5.65	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	5.46	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	4.84	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	4.24	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	3.84	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	3.47	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	3.40	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	3.25	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	3.20	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	3.12	Public Works
112902	3/15/2022	US BANK	VISA- APPLE.COM	2.99	Public Works
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	2.97	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	2.73	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1.55	Public Works



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Check No.	Check Date	Vendor Name	Check Description	Amount	Department
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1.41	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1.16	Public Works
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	0.83	Public Works
Total Amount for 58 Line Item(s) from Public Works				\$47,254.07	

Recoverable / Refund / Liability

112997	3/23/2022	P&A ADMINISTRATIVE SVCS INC	FSA-MED CARE REIMBURSEMENT	853.02	Recoverable / Refund / Liability
112969	3/23/2022	CONTI/DAVID//	REFUND BUILDING PERMIT	782.86	Recoverable / Refund / Liability
112942	3/16/2022	SALCIDO/JESSICA//	REFUND DUPLICATE PAYMENT	147.00	Recoverable / Refund / Liability
112980	3/23/2022	HAYMAN/OMRI//	REFUND BUILDING PERMIT	147.00	Recoverable / Refund / Liability
112942	3/16/2022	SALCIDO/JESSICA//	REFUND DUPLICATE PAYMENT	127.00	Recoverable / Refund / Liability
113046	3/30/2022	P&A ADMINISTRATIVE SVCS INC	FSA MONTHLY ADMIN FEE- APR 22	58.50	Recoverable / Refund / Liability
112976	3/23/2022	FRANCHISE TAX BOARD	WAGE GARNISHMENT	50.00	Recoverable / Refund / Liability
113027	3/30/2022	FRANCHISE TAX BOARD	WAGE GARNISHMENT	50.00	Recoverable / Refund / Liability
Total Amount for 8 Line Item(s) from Recoverable / Refund / Liability				\$2,215.38	

Tennis & Swim Center

113002	3/23/2022	SOUTHERN CALIFORNIA GAS CO	GAS SERVICE	5,673.15	Tennis & Swim Center
112943	3/16/2022	SECURAL SECURITY CORP	SECURITY- COVID MANDATE	2,615.49	Tennis & Swim Center
112958	3/23/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,842.80	Tennis & Swim Center
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,786.13	Tennis & Swim Center
113004	3/23/2022	SWANK MOVIE LICENSING USA	MOVIE NIGHT	1,430.00	Tennis & Swim Center
112905	3/16/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,360.00	Tennis & Swim Center
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	1,237.60	Tennis & Swim Center
112905	3/16/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	870.40	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- LIFEGUARD STORE/SWIMOUT	852.65	Tennis & Swim Center
113020	3/30/2022	COMMERCIAL AQUATIC SVCS	POOL SERVICE/REPAIR	805.39	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- MCCALLA CO/AVCME VALLEY	802.63	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- LA APPLIANCE/PACIFIC APP	799.98	Tennis & Swim Center
113037	3/30/2022	JONAS FITNESS INC	SOFTWARE SERVICES	799.00	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- MCCALLA CO	787.31	Tennis & Swim Center
113005	3/23/2022	TIME WARNER CABLE	CABLE MODEM/HDTV- T&SC	718.19	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- WAYFAIR/EBAY	656.89	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- HOME DEPOT/AMAZON.COM	508.99	Tennis & Swim Center
113056	3/30/2022	WATERLINE TECHNOLOGIES INC	POOL CHEMICALS	474.33	Tennis & Swim Center



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Check No.	Check Date	Vendor Name	Check Description	Amount	Department
112902	3/15/2022	US BANK	VISA- LIFEGUARD STORE/SWIMOUT	418.88	Tennis & Swim Center
112958	3/23/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	380.80	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- LESLIE'S POOL/FILTER BUY	369.24	Tennis & Swim Center
112959	3/23/2022	AT&T	TELEPHONE SERVICE	347.92	Tennis & Swim Center
112966	3/23/2022	CLARK PEST CONTROL	PEST CONTROL SERVICES	342.00	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- WAYFAIR/EBAY	327.32	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- DUNN EDWARDS/SHERWINN	316.15	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- AMAZON.COM	303.80	Tennis & Swim Center
112916	3/16/2022	COUNTY OF LOS ANGELES	CONTRACT SERVICES	303.00	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- AMERICAN RED CROSS	279.92	Tennis & Swim Center
112953	3/16/2022	WATERLINE TECHNOLOGIES INC	POOL CHEMICALS	247.55	Tennis & Swim Center
112984	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	246.79	Tennis & Swim Center
113011	3/30/2022	APPLE ONE	TEMPORARY EMPLOYMENT SVCS	217.60	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- INDEED/CONSTANT CONTACT	200.00	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- AMERICAN RED CROSS	196.70	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- CHEVRON	131.08	Tennis & Swim Center
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	123.16	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- INDEED/CONSTANT CONTACT	100.00	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- UTR POWER/AMAZON.COM	99.00	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- CHEVRON	87.38	Tennis & Swim Center
112999	3/23/2022	SECURAL SECURITY CORP	ALARM RESPONSE- T&SC	87.18	Tennis & Swim Center
112902	3/15/2022	US BANK	VISA- UTR POWER/AMAZON.COM	85.02	Tennis & Swim Center
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	76.42	Tennis & Swim Center
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	53.25	Tennis & Swim Center
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	36.85	Tennis & Swim Center
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	26.00	Tennis & Swim Center
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	12.81	Tennis & Swim Center
Total Amount for 45 Line Item(s) from Tennis & Swim Center				\$29,436.75	

Transportation

113044	3/30/2022	MNS ENGINEERS INC	CONSULTING SERVICES	44,210.00	Transportation
112951	3/16/2022	VENTURA TRANSIT SYSTEM, INC.	SHUTTLE SERVICES	20,709.51	Transportation
112951	3/16/2022	VENTURA TRANSIT SYSTEM, INC.	SHUTTLE SERVICES	13,131.38	Transportation
113001	3/23/2022	SOUTHERN CALIFORNIA EDISON	ELECTRIC SERVICE	11,446.86	Transportation
112932	3/16/2022	LAS VIRGENES UNIFIED SCHOOL	BEFORE & AFTER SCHOOL AIDES	7,375.00	Transportation
112903	3/16/2022	ALL CITY MANAGEMENT SVCS, INC.	SCHOOL CROSSING GUARD SVCS	7,115.10	Transportation



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113009	3/30/2022	ALL CITY MANAGEMENT SVCS, INC.	SCHOOL CROSSING GUARD SVCS	6,877.93	Transportation
112951	3/16/2022	VENTURA TRANSIT SYSTEM, INC.	SHUTTLE SERVICES	4,753.00	Transportation
113018	3/30/2022	CF UNITED LLC	FUEL CHARGES- FEB 2022	4,232.16	Transportation
112948	3/16/2022	TKM ENGINEERING	ENGINEERING SERVICES	3,977.50	Transportation
113051	3/30/2022	SIEMENS MOBILITY, INC	TRAFFIC SIGN MAINTENANCE	3,888.00	Transportation
112924	3/16/2022	FEHR & PEERS	IMPLEMENTATION SERVICES	2,205.00	Transportation
112951	3/16/2022	VENTURA TRANSIT SYSTEM, INC.	SHUTTLE FUEL COST	1,971.94	Transportation
113026	3/30/2022	FEHR & PEERS	IMPLEMENTATION SERVICES	1,606.50	Transportation
113051	3/30/2022	SIEMENS MOBILITY, INC	TRAFFIC SIGN MAINTENANCE	1,588.00	Transportation
112948	3/16/2022	TKM ENGINEERING	ENGINEERING SERVICES	1,387.50	Transportation
112928	3/16/2022	IDEAL GENERAL SERVICES, INC.	DIAL-A-RIDE HOMELESS SVCS	1,250.00	Transportation
112928	3/16/2022	IDEAL GENERAL SERVICES, INC.	DIAL-A-RIDE HOMELESS SVCS	1,200.00	Transportation
112902	3/15/2022	US BANK	VISA- LV FUEL/SHELL/SINCLAIR	902.59	Transportation
112948	3/16/2022	TKM ENGINEERING	ENGINEERING SERVICES	740.00	Transportation
112902	3/15/2022	US BANK	VISA- CAR CARE/TIRE MAN	654.04	Transportation
112902	3/15/2022	US BANK	VISA- O'REILLY AUTO/TIRES.COM	460.54	Transportation
112902	3/15/2022	US BANK	VISA- LV FUEL/SHELL	251.20	Transportation
113021	3/30/2022	CONVERSE CONSULTANTS	CONSULTING SERVICES	187.50	Transportation
112902	3/15/2022	US BANK	VISA- CHEVRON	100.00	Transportation
112983	3/23/2022	L.A. CO. REGISTRAR-RECORDER	FILING FEE- MUL HWY	75.00	Transportation
112902	3/15/2022	US BANK	VISA- CHEVRON	71.94	Transportation
112902	3/15/2022	US BANK	VISA- AGOURA LOCK TECH	71.12	Transportation
112902	3/15/2022	US BANK	VISA- LV FUEL/SHELL/SINCLAIR	66.98	Transportation
112902	3/15/2022	US BANK	VISA- SINCLAIR GAS	63.29	Transportation
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	46.38	Transportation
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	43.90	Transportation
112902	3/15/2022	US BANK	VISA- SHELL OIL	37.99	Transportation
112902	3/15/2022	US BANK	VISA- DIY/HOME DEPOT	36.76	Transportation
112902	3/15/2022	US BANK	VISA- LV FUEL/SHELL	33.99	Transportation
113022	3/30/2022	COUNTY OF LOS ANGELES	CONTRACT SERVICES	31.86	Transportation
112902	3/15/2022	US BANK	VISA- CHEVRON	24.00	Transportation
112902	3/15/2022	US BANK	VISA- AMAZON.COM	16.39	Transportation
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	11.76	Transportation
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	10.62	Transportation
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	10.61	Transportation
112938	3/16/2022	PREFERRED BENEFIT	VISION/DENTAL PREMIUM- FEB 22	10.10	Transportation
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	8.49	Transportation



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112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	7.94	Transportation
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	5.67	Transportation
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	5.12	Transportation
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	2.04	Transportation
112907	3/16/2022	BCC	LIFE & DISABILITY INS- MAR 22	1.91	Transportation
Total Amount for 48 Line Item(s) from Transportation				\$142,915.11	
GRAND TOTAL for 539 Line Items				\$1,230,242.39	



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Bank: BANK OF AMERICA - TENNIS & SWIM CENTER
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Check No.	Check Date	Vendor Name	Check Description	Amount	Department
Tennis & Swim Center					
14255	3/30/2022	BLUE SHIELD OF CA	INSURANCE EXPENSE	6,101.97	Tennis & Swim Center
14246	3/16/2022	AMTRUST NORTH AMERICA	INSURANCE EXPENSE	2,426.00	Tennis & Swim Center
14247	3/16/2022	PHILIDELPHIA INSURANCE	INSURANCE EXPENSE	1,068.67	Tennis & Swim Center
14253	3/23/2022	WILSON SPORTING GOODS	FACILITY EXPENSE	968.63	Tennis & Swim Center
14253	3/23/2022	WILSON SPORTING GOODS	FACILITY EXPENSE	891.60	Tennis & Swim Center
14257	3/30/2022	COLLINS COMPANY	FACILITY EXPENSE	883.37	Tennis & Swim Center
14252	3/23/2022	UNIFIRST CORPORATION	JANITORIAL SUPPLIES	510.71	Tennis & Swim Center
14252	3/23/2022	UNIFIRST CORPORATION	JANITORIAL SUPPLIES	484.87	Tennis & Swim Center
14250	3/23/2022	LIVE ART PLANTSCAPES INC	PLANT MAINTENANCE	480.00	Tennis & Swim Center
14259	3/30/2022	UNIFIRST CORPORATION	JANITORIAL SUPPLIES	335.01	Tennis & Swim Center
14252	3/23/2022	UNIFIRST CORPORATION	JANITORIAL SUPPLIES	298.85	Tennis & Swim Center
14258	3/30/2022	JUNEJA/PREETI//	REFUND- TOP SEED CLINIC	288.00	Tennis & Swim Center
14249	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	246.79	Tennis & Swim Center
14254	3/30/2022	BLUE SHIELD OF CA	INSURANCE EXPENSE	242.10	Tennis & Swim Center
14246	3/16/2022	AMTRUST NORTH AMERICA	INSURANCE EXPENSE	191.00	Tennis & Swim Center
14256	3/30/2022	CLEAN SWEEP SUPPLY CO INC	FACILITY EXPENSE	174.98	Tennis & Swim Center
14251	3/23/2022	STAPLES	OFFICE SUPPLIES	74.97	Tennis & Swim Center
14249	3/23/2022	LAS VIRGENES MUNICIPAL WATER	WATER SERVICE	22.50	Tennis & Swim Center
14248	3/23/2022	IMAGE SOURCE	ADMINISTRATIVE EXPENSES	14.24	Tennis & Swim Center
Total Amount for 19 Line Item(s) from Tennis & Swim Center				\$15,704.26	
GRAND TOTAL for 19 Line Items				\$15,704.26	

27-Apr

1	PW	Consent	1.) Initiating Proceedings; 2.) Preliminary Approval of the Engineer's Report (Reviews and preliminarily approves the report and the proposed assessments); 3.) Resolution of Intent.
2	FIN	Consent	Adoption of 2022-1783, approving annual investment policy for FY 2021-22
3	CC	New Business	Discussion of Council position on pending legislation
4	CS	New Business	Discussion regarding De Anza Park sports courts
5	CC	Continued Business	Discussion and direction regarding returning to in-person meetings

Future Items

6	PW	New Business	Discussion regarding the City's water conservation efforts
7	CS	New Business	Tennis & Swim Center operations update
8	FIN	Continued Business	PERS/OPEB unfunded liability
9	CC	New Business	Council direction regarding Woolsey Fire funds
10	PW	New Business	Public Information regarding Landscape Maintenance District No. 22 and Landscape Lighting Act District Nos. 22, 24, 27 and 32 Assessment Proceedings
11	CC	New Business	Update on the Libability Trust Fund
12	CM/CA	New Business	Discussion regarding Sheriff's services (burglaries and contract supplement)
13	CC	Consent	Adoption of Resolutions calling for Election, consolidation, candidate statements
14	CM/CA	New Business	Discuss and direction to staff regarding SB9-SB10
15	PS	New Business	Use of technology (satellite phones) during emergencies
16	CC	New Business	Council direction regarding remainder stimulus funds
17	CC	Continued Business	Introduction of Ordinance No. 2021-397, amending Chapter 2.04 of the Calabasas Municipal Code relating to increase of City Councilmember salaries
18	PW	New Business	Environmental Commission recommendation regarding Coyote ordinance
19	PW	New Business	Environmental Commission recommendation regarding raptor poles
20	CS	Consent	Adoption of Resolution No. 2022-17, updating the Citywide fee schedule
21	HR	New Business	HR Guidelines update
22	PW	Public Hearing	Regarding District assessments. Adoption of appropriate resolutions for the District and levy of assessments: 1.) Resolution Approving the Engineer's Report (As Submitted or Amended); 2.) Resolution Ordering the Levy and Collection of Assessments.
23	CC	Consent	Adoption of an updated Conflict of Interest Code
24	PW	New Business	Fiber optic master plan recommendation
25	CD/Finance	New Business	Annexation update/Craftman's Corner
26	CC	New Business	Council Protocols regarding email policy and State of the City

2022 Meeting Dates	
May 10 - Special	Aug 24
May 11 - Canceled	Sep 14
May 18 - Special	Sep 28
May 25	Oct 12
Jun 8	Oct 19 - Special
Jun 15 - Special	Oct 26
Jun 22	Nov 8 - General Municipal Election
Jul 13 - Canceled	Nov 9
Jul 27 - Canceled	Nov 23 - Canceled
Aug 10	Dec 14 - Election Cert./Reorg.
	Dec 28 - Canceled