



CITY of CALABASAS

PARKS, RECREATION & EDUCATION COMMISSION AGENDA REPORT

DATE: FEBRUARY 14, 2022

TO: PARKS, RECREATION AND EDUCATION COMMISSIONERS

FROM:  ERICA GREEN, DIRECTOR OF COMMUNITY SERVICES

AIMEE HABER, FACILITY SUPERVISOR

SUBJECT: DISCUSSION OF FUTURE SPORT COURT USE

MEETING DATE: FEBRUARY 24, 2022

DATE:

SUMMARY RECOMMENDATION:

Provide recommendation regarding future use of the multi-use sport court at Juan Bautista de Anza Park.

BACKGROUND:

On December 8, 2021 Staff requested input from the Parks, Recreation and Education Commission on the preferred future use of the 180'x 90' multi-use sport court at Juan Bautista de Anza Park. The court was built in 1996 with three basketball courts with six rims and a full-length roller hockey rink. Court conditions have significantly deteriorated and now require a number of repairs and upgrades. The aging hockey paneling may soon pose a safety concern due to warping and broken side pieces.

Historically, the sport court focused largely on roller hockey and for twenty years, the rink was leased to Tri-Valley Hockey League (TRVL) until it closed its operation in July, 2021 due to a steady decline in participants. The closure and waning participation has led Staff to gauge community interest before proceeding with

court repairs. Phone calls to the City's Facility Supervisor and public comment during the December 8 meeting suggests there is a higher demand for pickleball courts in Calabasas than roller hockey. The Commission requested Staff return to the next meeting to present costs associated with repairs and upgrades.

DISCUSSION/ANALYSIS:

In addition to roller hockey, the sport court houses six basketball rims which have aged along with the court surfacing. Since the December Commission meeting, Staff has concluded that basketball remains a high priority among the community and the City will therefore retain the six rims as part of any court upgrades. Informal pickup games, youth and adult basketball leagues, and skill-based clinics will all be a part of De Anza Park recreation programming moving forward. It is anticipated to cost \$14,000 to replace the current basketball units.

Per the Commission's request, the Facility Supervisor researched the general price of repairs associated with roller hockey and pickleball. All estimates are based on comparative projects and no formal bids were initiated.

When addressing hockey repairs, the following three components were factored:

- 1) Remove and demolish existing broken and warped hockey panels and side plates. (The existing wooden panels were constructed and installed by community volunteers in 2004 and do not meet current industry standards).
- 2) Install new, outdoor, modular panels and side plates.
- 3) Resurface and restripe the court to accommodate hockey and basketball.

Two sport court / hockey companies were consulted and both provided pricing based on similar projects. Each concluded the project would cost no less than \$100,000 and is more likely to run \$125,000 or more.

By contrast, resurfacing the court and adding striping to accommodate basketball and pickleball is estimated at approximately \$10,000. Note that demolition of the existing hockey panels is not common to tennis court surfacing companies, therefore additional contractors and pricing will required and factored into final costs.

FISCAL IMPACT/SOURCE OF FUNDING:

<u>Pickleball / Basketball Courts</u>	<u>\$24,000 (plus demolition)</u>
Basketball Replacement	\$14,000
Court Resurfacing/Restriping	\$10,000
Demolition	tbd
<u>Hockey / Basketball Courts</u>	<u>\$114,000+</u>
Basketball Replacement	\$14,000
Panel Demo / Replacement /Resurface	\$100,000

Fiscal impacts to the General Fund will vary with each sport. Possible revenue generating resources include joint use agreements, long-term lease agreements, short-term rentals, or daily fees.

REQUESTED ACTION:

Provide recommendation regarding future use of multi-use sport court at Juan Bautista de Anza Park.

ATTACHMENTS

Diagram of possible pickleball/basketball multi-use court striping.