



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: FEBRUARY 7, 2022

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: KINDON MEIK, CITY MANAGER
MICHAEL MCCONVILLE, SENIOR MANAGEMENT ANALYST

SUBJECT: 2022-23 STRATEGIC PRIORITIES AND WORK PLAN

**MEETING
DATE:** FEBRUARY 23, 2022

SUMMARY RECOMMENDATION:

That City Council provide direction on the Strategic Planning process and the development of the 2022-2023 Work Plan.

BACKGROUND/DISCUSSION:

After the selection of the six Strategic Priorities for the 2022-23 Work Plan, staff requested a list of projects and initiatives from each Councilmember that they would like to see accomplished during the 2022-23 fiscal year period. Staff followed these submissions with individual meetings with each Councilmember to clarify project requests and to define specific measures of success. These meetings resulted in staff formulating a Draft Projects & Initiatives List that totaled 87 projects.

To focus staff efforts on completing a manageable number of initiatives, staff will be conducting a City Council workshop on February 16 to further refine the Draft Projects & Initiatives List. The goal of this meeting is for the City Council to

collectively designate no more than 5 projects per Strategic Priority category, or 30 projects in total, for consideration in the 2022-23 Work Plan.

Once a City Council consensus is reached on 30 projects, staff will seek the input of all commission and advisory board members by requesting that individuals designate no more than 3 projects per Strategic Priority category, or 18 projects in total, to be included in the Work Plan. The input received from commission and advisory board members is for informational purposes only and will not alter the Projects & Initiatives List. The City Council will conduct a final review, discussion, and consideration of the 2022-23 Work Plan at a future meeting.

REQUESTED ACTION:

That City Council provide direction on the Strategic Planning process and the development of the 2022-2023 Work Plan.

FISCAL IMPACT/SOURCE OF FUNDING:

There is no fiscal impact from this agenda item.

ATTACHMENTS:

- A. Draft Projects & Initiatives List
- B. PowerPoint Presentation