Strategic Priorities and 2022-2023 Work Plan



CITY of CALABASAS

City Council Meeting January 26, 2022

Requested Action

- 1) City Council provide direction on the Strategic Planning Priorities Process and the development of the 2022-23 Work Plan.
- 2) Approve final Strategic Priorities.
- 3) Review the DRAFT Projects and Initiatives listing.



Current Status



<u>Strategic Priorities</u>: Policy approaches that align with accomplishing the City's mission

Projects & Initiatives: Specific and measurable activities that allow the City to achieve its strategic priority goals



Strategic Priority Selections

Environmental Leadership

Projects & Initiatives

Fiscal Resiliency

Projects & Initiatives

Public Safety & Emergency Preparedness

Projects & Initiatives

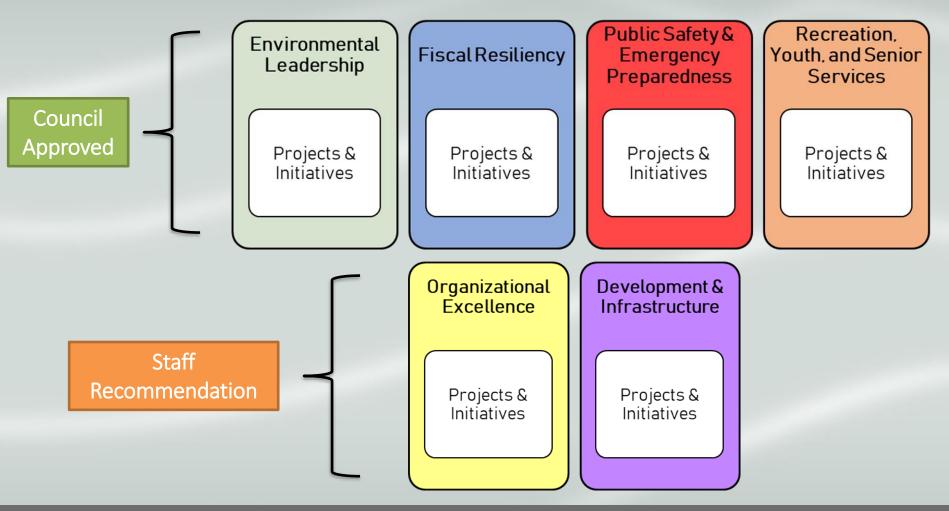
Recreation,
Youth, and Senior
Services

Projects & Initiatives

 Other Strategic Policy categories receiving more than one vote, but less than three, included: Housing, Quality of Life, and Open Space Preservation.



Strategic Priority Selections





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Projects & Initiatives



